

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2027
For Period Ending 7/31/2026

FOR THE EXECUTION OF THIS REPORT THE FOLLOWING PARAMETERS ARE USED:

BUDGET FISCAL YEAR: 2027

FISCAL PERIOD: 1

DEPARTMENT: 569

NO ERRORS FOUND.

DEPT:569	IL LAW ENFORCE TRAIN & STDS BD	FUND: 0356 LAW ENFORCEMENT CAMERA GRANT			
UNIT: 01	GENERAL OFFICE	APPR: 44700000 GRANTS TO LOC GOVERNMENTS,NEC	SOURCE BILL:	A00569	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----		
CURRENT APPR	0.00	CURRENT APPR	4,000,000.00	CURRENT APPR	4,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	0.00		BUDGET AUTHORITY		4,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH		4,000,000.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH		4,000,000.00
UNEXPENDED BUDG AUTH	0.00		UNEXPENDED BUDG AUTH		4,000,000.00
CURRENT PERIOD - CURRENT APPR					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
6/30/2026	APEB 360 BE260015109	4,000,000.00			

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DEPT:569	IL LAW ENFORCE TRAIN & STDS BD	FUND: 0356	LAW ENFORCEMENT CAMERA GRANT		
UNIT: 01	GENERAL OFFICE	APPR: 44700025	GRANTS TO LOC GOVERNMENTS	SOURCE BILL:	A00569
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	0.00	CURRENT APPR	34,976,830.00	CURRENT APPR	34,976,830.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	0.00			BUDGET AUTHORITY	34,976,830.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	0.00			UNCOMMITTED BUDG AUTH	34,976,830.00
UNOBLIGATED BUDG AUTH	0.00			UNOBLIGATED BUDG AUTH	34,976,830.00
UNEXPENDED BUDG AUTH	0.00			UNEXPENDED BUDG AUTH	34,976,830.00

CURRENT PERIOD - CURRENT APPR

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
6/30/2026	APEB 360 BE260017631	34,976,830.00			

DEPT:569	IL LAW ENFORCE TRAIN & STDS BD	FUND: 0743 LAW ENFORCEMENT TRAINING			
UNIT: 01	GENERAL OFFICE	APPR: 11200000 REGULAR POSITIONS		SOURCE BILL: A00569	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----		
CURRENT APPR	0.00	CURRENT APPR	9,115,300.00	CURRENT APPR	9,115,300.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	0.00			BUDGET AUTHORITY	9,115,300.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	524,698.99	EXPENDITURES	524,698.99
UNCOMMITTED BUDG AUTH	0.00			UNCOMMITTED BUDG AUTH	8,590,601.01
UNOBLIGATED BUDG AUTH	0.00			UNOBLIGATED BUDG AUTH	8,590,601.01
UNEXPENDED BUDG AUTH	0.00			UNEXPENDED BUDG AUTH	8,590,601.01
CURRENT PERIOD - CURRENT APPR					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
6/30/2026	APEB 360 BE260015110	9,115,300.00			

DEPT:569	IL LAW ENFORCE TRAIN & STDS BD	FUND: 0743 LAW ENFORCEMENT TRAINING		
UNIT: 01	GENERAL OFFICE	APPR: 11610000 STATE EMPLOYEE RETIREMENT	SOURCE BILL:	A00569
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	0.00	CURRENT APPR	3,961,100.00	CURRENT APPR 3,961,100.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	0.00		BUDGET AUTHORITY	3,961,100.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	0.00	EXPENDITURES	228,788.79	EXPENDITURES 228,788.79
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH	3,732,311.21
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH	3,732,311.21
UNEXPENDED BUDG AUTH	0.00		UNEXPENDED BUDG AUTH	3,732,311.21

CURRENT PERIOD - CURRENT APPR					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
6/30/2026	APEB 360 BE260015111	3,961,100.00			

DEPT:569	IL LAW ENFORCE TRAIN & STDS BD	FUND: 0743 LAW ENFORCEMENT TRAINING		
UNIT: 01	GENERAL OFFICE	APPR: 11700000 SOC SEC/MEDICARE CONTRIBUTIONS	SOURCE BILL:	A00569
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	0.00	CURRENT APPR	693,200.00	CURRENT APPR 693,200.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	0.00		BUDGET AUTHORITY	693,200.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	0.00	EXPENDITURES	38,743.69	EXPENDITURES 38,743.69
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH	654,456.31
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH	654,456.31
UNEXPENDED BUDG AUTH	0.00		UNEXPENDED BUDG AUTH	654,456.31

CURRENT PERIOD - CURRENT APPR					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
6/30/2026	APEB 360 BE260015112	693,200.00			

DEPT:569	IL LAW ENFORCE TRAIN & STDS BD	FUND: 0743 LAW ENFORCEMENT TRAINING			
UNIT: 01	GENERAL OFFICE	APPR: 11800000 EMPLOYER CONTRB GRP INSURANCE	SOURCE BILL:	A00569	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----		
CURRENT APPR	0.00	CURRENT APPR	2,604,800.00	CURRENT APPR	2,604,800.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	0.00			BUDGET AUTHORITY	2,604,800.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	133,639.56	EXPENDITURES	133,639.56
UNCOMMITTED BUDG AUTH	0.00			UNCOMMITTED BUDG AUTH	2,471,160.44
UNOBLIGATED BUDG AUTH	0.00			UNOBLIGATED BUDG AUTH	2,471,160.44
UNEXPENDED BUDG AUTH	0.00			UNEXPENDED BUDG AUTH	2,471,160.44
CURRENT PERIOD - CURRENT APPR					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
6/30/2026	APEB 360 BE260015113	2,604,800.00			

Run Date: 8/30/2026

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Run Time: 2:09 PM

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DEPT:569 IL LAW ENFORCE TRAIN & STDS BD FUND: 0743 LAW ENFORCEMENT TRAINING

UNIT: 01 GENERAL OFFICE APPR: 12000000 CONTRACTUAL SERVICES SOURCE BILL: A00569

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	0.00 CURRENT APPR	4,300,000.00 CURRENT APPR
TRANSFERS IN	0.00 TRANSFERS IN	0.00 TRANSFERS IN
TRANSFERS OUT	0.00 TRANSFERS OUT	0.00 TRANSFERS OUT
REVERTED	0.00 REVERTED	0.00 REVERTED
BUDGET AUTHORITY	0.00	BUDGET AUTHORITY
PRE-ENCUMBRANCES	0.00 PRE-ENCUMBRANCES	0.00 PRE-ENCUMBRANCES
ENCUMBRANCES	0.00 ENCUMBRANCES	274,377.87 ENCUMBRANCES
EXPENDITURES	0.00 EXPENDITURES	19,141.61 EXPENDITURES
UNCOMMITTED BUDG AUTH	0.00	UNCOMMITTED BUDG AUTH
UNOBLIGATED BUDG AUTH	0.00	UNOBLIGATED BUDG AUTH
UNEXPENDED BUDG AUTH	0.00	UNEXPENDED BUDG AUTH

CURRENT PERIOD - CURRENT APPR

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
6/30/2026	APEB 360 BE260015114	4,300,000.00			

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/13/2026	DO 569 74100234781	79,880.00	7/13/2026	PO 569 74100240226	49,500.00
7/30/2026	PO 569 74100230008	68,283.50	7/30/2026	PO 569 74100233697	76,714.37

DEPT:569 IL LAW ENFORCE TRAIN & STDS BD

BUDGET LINE: 0743-569-01-12000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/15/2026	PRC 569 2734187243	6,890.00 D	7/15/2026	PRC 569 2734187379	174.00 D
7/15/2026	PRC 569 2734187177	149.00 D	7/24/2026	PRC 569 2734281928	4,135.00 D
7/24/2026	PRC 569 2734281979	7,296.00 D	7/24/2026	PRC 569 2734281986	497.61 D

DEPT:569	IL LAW ENFORCE TRAIN & STDS BD	FUND: 0743 LAW ENFORCEMENT TRAINING		
UNIT: 01	GENERAL OFFICE	APPR: 12900000 TRAVEL	SOURCE BILL:	A00569
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	0.00	CURRENT APPR	125,000.00	CURRENT APPR 125,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	0.00		BUDGET AUTHORITY	125,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	0.00	EXPENDITURES	1,200.90	EXPENDITURES 1,200.90
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH	123,799.10
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH	123,799.10
UNEXPENDED BUDG AUTH	0.00		UNEXPENDED BUDG AUTH	123,799.10

CURRENT PERIOD - CURRENT APPR

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
6/30/2026	APEB 360 BE260015115	125,000.00			

DEPT:569 IL LAW ENFORCE TRAIN & STDS BD
BUDGET LINE: 0743-569-01-12900000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/24/2026	PRC 569 2734282208	720.54 D	7/30/2026	PRC 569 2734325149	240.18 D
7/30/2026	PRC 569 2734325155	240.18 D			

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DEPT:569	IL LAW ENFORCE TRAIN & STDS BD	FUND: 0743	LAW ENFORCEMENT TRAINING		
UNIT: 01	GENERAL OFFICE	APPR: 13000000	COMMODITIES	SOURCE BILL:	A00569
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	0.00	CURRENT APPR	100,000.00	CURRENT APPR	100,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	0.00	BUDGET AUTHORITY		BUDGET AUTHORITY	100,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	736.18	EXPENDITURES	736.18
UNCOMMITTED BUDG AUTH	0.00	UNCOMMITTED BUDG AUTH		UNCOMMITTED BUDG AUTH	99,263.82
UNOBLIGATED BUDG AUTH	0.00	UNOBLIGATED BUDG AUTH		UNOBLIGATED BUDG AUTH	99,263.82
UNEXPENDED BUDG AUTH	0.00	UNEXPENDED BUDG AUTH		UNEXPENDED BUDG AUTH	99,263.82

CURRENT PERIOD - CURRENT APPR

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
6/30/2026	APEB 360 BE260015116	100,000.00			

DEPT:569 IL LAW ENFORCE TRAIN & STDS BD
BUDGET LINE: 0743-569-01-13000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/24/2026	PRC 569 2734282114	29.46 D	7/24/2026	PRC 569 2734282114	143.80 D
7/24/2026	PRC 569 2734282114	175.72 D	7/24/2026	PRC 569 2734282114	183.67 D
7/24/2026	PRC 569 2734282114	203.53 D			

DEPT:569	IL LAW ENFORCE TRAIN & STDS BD	FUND: 0743 LAW ENFORCEMENT TRAINING		
UNIT: 01	GENERAL OFFICE	APPR: 13020000 PRINTING	SOURCE BILL:	A00569
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	0.00	CURRENT APPR	100,000.00	CURRENT APPR 100,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	0.00		BUDGET AUTHORITY	100,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH	100,000.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH	100,000.00
UNEXPENDED BUDG AUTH	0.00		UNEXPENDED BUDG AUTH	100,000.00

CURRENT PERIOD - CURRENT APPR

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
6/30/2026	APEB 360 BE260015117	100,000.00			

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DEPT:569	IL LAW ENFORCE TRAIN & STDS BD	FUND: 0743 LAW ENFORCEMENT TRAINING		
UNIT: 01	GENERAL OFFICE	APPR: 15000000 EQUIPMENT	SOURCE BILL:	A00569
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	0.00	CURRENT APPR	800,000.00	CURRENT APPR 800,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	0.00		BUDGET AUTHORITY	800,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	98,860.00	ENCUMBRANCES 98,860.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH	701,140.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH	701,140.00
UNEXPENDED BUDG AUTH	0.00		UNEXPENDED BUDG AUTH	800,000.00

CURRENT PERIOD - CURRENT APPR

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
6/30/2026	APEB 360 BE260015118	800,000.00			

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/9/2026	PO 569 74100174944	98,860.00			

DEPT:569	IL LAW ENFORCE TRAIN & STDS BD	FUND: 0743 LAW ENFORCEMENT TRAINING		
UNIT: 01	GENERAL OFFICE	APPR: 16000000 ELECTRONIC DATA PROCESSING	SOURCE BILL:	A00569
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	0.00	CURRENT APPR	1,435,000.00	CURRENT APPR 1,435,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	0.00		BUDGET AUTHORITY	1,435,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	32,957.44	ENCUMBRANCES 32,957.44
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH	1,402,042.56
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH	1,402,042.56
UNEXPENDED BUDG AUTH	0.00		UNEXPENDED BUDG AUTH	1,435,000.00

CURRENT PERIOD - CURRENT APPR

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
6/30/2026	APEB 360 BE260015119	1,435,000.00			

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/30/2026	DO 569 74100200506	32,957.44			

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DEPT:569	IL LAW ENFORCE TRAIN & STDS BD	FUND: 0743	LAW ENFORCEMENT TRAINING		
UNIT: 01	GENERAL OFFICE	APPR: 17000000	TELECOMMUNICATION	SOURCE BILL:	A00569
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	0.00	CURRENT APPR	375,000.00	CURRENT APPR	375,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	0.00			BUDGET AUTHORITY	375,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	713.00	EXPENDITURES	713.00
UNCOMMITTED BUDG AUTH	0.00			UNCOMMITTED BUDG AUTH	374,287.00
UNOBLIGATED BUDG AUTH	0.00			UNOBLIGATED BUDG AUTH	374,287.00
UNEXPENDED BUDG AUTH	0.00			UNEXPENDED BUDG AUTH	374,287.00

CURRENT PERIOD - CURRENT APPR

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
6/30/2026	APEB 360 BE260015120	375,000.00			

DEPT:569 IL LAW ENFORCE TRAIN & STDS BD
BUDGET LINE: 0743-569-01-17000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/15/2026	PRC 569 2734187388	713.00 D			

DEPT:569	IL LAW ENFORCE TRAIN & STDS BD	FUND: 0743 LAW ENFORCEMENT TRAINING		
UNIT: 01	GENERAL OFFICE	APPR: 18000000 OPERATION OF AUTO EQUIPMENT	SOURCE BILL:	A00569
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	0.00	CURRENT APPR	167,500.00	CURRENT APPR 167,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	0.00		BUDGET AUTHORITY	167,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH	167,500.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH	167,500.00
UNEXPENDED BUDG AUTH	0.00		UNEXPENDED BUDG AUTH	167,500.00

CURRENT PERIOD - CURRENT APPR

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
6/30/2026	APEB 360 BE260015121	167,500.00			

DEPT:569	IL LAW ENFORCE TRAIN & STDS BD	FUND: 0743 LAW ENFORCEMENT TRAINING		
UNIT: 01	GENERAL OFFICE	APPR: 49000000 AWARDS & GRANTS - LUMP SUM	SOURCE BILL:	A00569
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	0.00	CURRENT APPR	18,500,000.00	CURRENT APPR 18,500,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	0.00		BUDGET AUTHORITY	18,500,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	0.00	EXPENDITURES	4,400.00	EXPENDITURES 4,400.00
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH	18,495,600.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH	18,495,600.00
UNEXPENDED BUDG AUTH	0.00		UNEXPENDED BUDG AUTH	18,495,600.00

CURRENT PERIOD - CURRENT APPR

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
6/30/2026	APEB 360 BE260015122	18,500,000.00			

DEPT:569 IL LAW ENFORCE TRAIN & STDS BD
BUDGET LINE: 0743-569-01-49000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/30/2026	PRC 569 2734331400	2,200.00 D	7/30/2026	PRC 569 2734331413	2,200.00 D

Run Date: 8/30/2026

Office of Comptroller

Run Time: 2:09 PM

Monthly Appropriation Status - BFY 2027
For Period Ending 7/31/2026

DEPT:569 IL LAW ENFORCE TRAIN & STDS BD FUND: 0743 LAW ENFORCEMENT TRAINING

UNIT: 01 GENERAL OFFICE APPR: 49000100 AWARDS & GRANTS - LUMP SUM SOURCE BILL: A00569

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	0.00 CURRENT APPR	24,191,000.00 CURRENT APPR
TRANSFERS IN	0.00 TRANSFERS IN	0.00 TRANSFERS IN
TRANSFERS OUT	0.00 TRANSFERS OUT	0.00 TRANSFERS OUT
REVERTED	0.00 REVERTED	0.00 REVERTED
BUDGET AUTHORITY	0.00	BUDGET AUTHORITY
PRE-ENCUMBRANCES	0.00 PRE-ENCUMBRANCES	0.00 PRE-ENCUMBRANCES
ENCUMBRANCES	0.00 ENCUMBRANCES	18,782,816.59 ENCUMBRANCES
EXPENDITURES	0.00 EXPENDITURES	0.00 EXPENDITURES
UNCOMMITTED BUDG AUTH	0.00	UNCOMMITTED BUDG AUTH
UNOBLIGATED BUDG AUTH	0.00	UNOBLIGATED BUDG AUTH
UNEXPENDED BUDG AUTH	0.00	UNEXPENDED BUDG AUTH

Run Date: 8/30/2026

Office of Comptroller

Run Time: 2:09 PM

Monthly Appropriation Status - BFY 2027
For Period Ending 7/31/2026

CURRENT PERIOD - CURRENT APPR

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
6/30/2026	APEB 360 BE260015123	24,191,000.00			

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/6/2026	PO 569 74100240277	368,065.50	7/6/2026	PO 569 74100240279	673,799.76
7/6/2026	PO 569 74100240280	4,600,965.30	7/6/2026	PO 569 74100240303	860,008.05
7/6/2026	PO 569 74100240306	452,687.58	7/6/2026	PO 569 74100240308	390,060.71
7/6/2026	PO 569 74100240311	494,039.77	7/6/2026	PO 569 74100240314	454,171.49
7/6/2026	PO 569 74100240315	1,187,545.15	7/14/2026	PO 569 74100241000	999,579.25
7/14/2026	PO 569 74100241001	983,394.29	7/20/2026	PO 569 74100240228	81,300.00
7/20/2026	PO 569 74100240229	106,050.00	7/20/2026	PO 569 74100240231	871,220.00
7/20/2026	PO 569 74100240232	106,650.00	7/20/2026	PO 569 74100240233	122,800.00
7/20/2026	PO 569 74100240234	60,200.00	7/20/2026	PO 569 74100240237	51,805.00
7/20/2026	PO 569 74100240239	99,840.00	7/21/2026	PO 569 74100240997	102,100.00
7/21/2026	PO 569 74100240986	60,000.00	7/21/2026	PO 569 74100240987	50,000.00
7/21/2026	PO 569 74100240989	155,000.00	7/21/2026	PO 569 74100240991	90,000.00
7/21/2026	PO 569 74100240995	35,000.00	7/21/2026	PO 569 74100240996	95,000.00
7/21/2026	PO 569 74100240979	25,000.00	7/21/2026	PO 569 74100240980	112,000.00
7/21/2026	PO 569 74100240982	631,000.00	7/21/2026	PO 569 74100240983	130,000.00
7/21/2026	PO 569 74100240985	125,000.00	7/21/2026	PO 569 74100240247	242,760.00
7/21/2026	PO 569 74100240250	2,000,000.00	7/21/2026	PO 569 74100240301	555,902.17
7/21/2026	PO 569 74100240241	78,000.00	7/21/2026	PO 569 74100240243	61,290.00
7/21/2026	PO 569 74100240244	150,500.00	7/21/2026	PO 569 74100240246	316,150.00
7/24/2026	PO 569 74100240310	703,932.57	7/27/2026	PO 569 74100240999	100,000.00

DEPT:569	IL LAW ENFORCE TRAIN & STDS BD	FUND: 0879	TRAFFIC & CRIM CONVICTION SUR
UNIT: 01	GENERAL OFFICE	APPR: 49000000	AWARDS & GRANTS - LUMP SUM
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	0.00	CURRENT APPR	3,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	0.00	BUDGET AUTHORITY	3,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	450,000.00
EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	0.00	UNCOMMITTED BUDG AUTH	2,550,000.00
UNOBLIGATED BUDG AUTH	0.00	UNOBLIGATED BUDG AUTH	2,550,000.00
UNEXPENDED BUDG AUTH	0.00	UNEXPENDED BUDG AUTH	3,000,000.00

CURRENT PERIOD - CURRENT APPR

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
6/30/2026	APEB 360 BE260015124	3,000,000.00			

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/14/2026	PO 569 74100240253	250,000.00	7/21/2026	PO 569 74100240251	100,000.00
7/21/2026	PO 569 74100240252	100,000.00			

DEPT:569	IL LAW ENFORCE TRAIN & STDS BD	FUND: 0879	TRAFFIC & CRIM CONVICTION SUR
UNIT: 01	GENERAL OFFICE	APPR: 49000100	AWARDS & GRANTS - LUMP SUM
SOURCE BILL: A00569			
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	
-----ENDING BALANCE-----			
CURRENT APPR	0.00	CURRENT APPR	5,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	0.00	BUDGET AUTHORITY	5,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	4,000,000.00
EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	0.00	UNCOMMITTED BUDG AUTH	1,000,000.00
UNOBLIGATED BUDG AUTH	0.00	UNOBLIGATED BUDG AUTH	1,000,000.00
UNEXPENDED BUDG AUTH	0.00	UNEXPENDED BUDG AUTH	5,000,000.00

CURRENT PERIOD - CURRENT APPR

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
6/30/2026	APEB 360 BE260015125	5,000,000.00			

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/21/2026	PO 569 74100240257	2,200,000.00	7/27/2026	PO 569 74100240254	1,800,000.00

DEPT:569	IL LAW ENFORCE TRAIN & STDS BD	FUND: 0923 LAW ENF OFF TRNG BD FED PROJ			
UNIT: 01	GENERAL OFFICE	APPR: 49000000 AWARDS & GRANTS - LUMP SUM	SOURCE BILL:	A00569	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----		
CURRENT APPR	0.00	CURRENT APPR	8,000,000.00	CURRENT APPR	8,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	0.00		BUDGET AUTHORITY		8,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH		8,000,000.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH		8,000,000.00
UNEXPENDED BUDG AUTH	0.00		UNEXPENDED BUDG AUTH		8,000,000.00
CURRENT PERIOD - CURRENT APPR					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
6/30/2026	APEB 360 BE260015126	8,000,000.00			

Run Date: 8/30/2026

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Monthly Appropriation Status - BFY 2027
For Period Ending 7/31/2026DEPT:569 IL LAW ENFORCE TRAIN & STDS
BD

DEPARTMENT TOTAL PAGE

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----
CURRENT APPR	0.00	CURRENT APPR	121,444,730.00	CURRENT APPR 121,444,730.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	0.00			BUDGET AUTHORITY 121,444,730.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	23,639,011.90	ENCUMBRANCES 23,639,011.90
EXPENDITURES	0.00	EXPENDITURES	952,062.72	EXPENDITURES 952,062.72
UNCOMMITTED BUDG AUTH	0.00			UNCOMMITTED BUDG AUTH 96,853,655.38
UNOBLIGATED BUDG AUTH	0.00			UNOBLIGATED BUDG AUTH 96,853,655.38
UNEXPENDED BUDG AUTH	0.00			UNEXPENDED BUDG AUTH 120,492,667.28