

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2027
For Period Ending 7/31/2026

FOR THE EXECUTION OF THIS REPORT THE FOLLOWING PARAMETERS ARE USED:

BUDGET FISCAL YEAR: 2027

FISCAL PERIOD: 1

DEPARTMENT: 167

NO ERRORS FOUND.

DEPT:167	JOINT COMMITTEE ON ADMIN RULES	FUND: 0001 GENERAL REVENUE		
UNIT: 01	GENERAL OPERATIONS	APPR: 19100000 LUMP SUM, OPERATIONS	SOURCE BILL:	A00167
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	0.00	CURRENT APPR	1,440,700.00	CURRENT APPR 1,440,700.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	0.00		BUDGET AUTHORITY	1,440,700.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	0.00	EXPENDITURES	79,687.94	EXPENDITURES 79,687.94
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH	1,361,012.06
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH	1,361,012.06
UNEXPENDED BUDG AUTH	0.00		UNEXPENDED BUDG AUTH	1,361,012.06

CURRENT PERIOD - CURRENT APPR

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
6/30/2026	APEB 360 BE260012360	1,440,700.00			

DEPT:167 JOINT COMMITTEE ON ADMIN RULES
BUDGET LINE: 0001-167-01-19100000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/22/2026	PRC 167 27JCA00002	310.90	7/22/2026	PRC 167 27JCA00003	13.50

Run Date: 8/30/2026

Office of Comptroller

Run Time: 1:00 PM

Monthly Appropriation Status - BFY 2027
For Period Ending 7/31/2026DEPT:167 JOINT COMMITTEE ON ADMIN
RULES

DEPARTMENT TOTAL PAGE

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----
CURRENT APPR	0.00	CURRENT APPR	1,440,700.00	CURRENT APPR 1,440,700.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	0.00			BUDGET AUTHORITY 1,440,700.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	0.00	EXPENDITURES	79,687.94	EXPENDITURES 79,687.94
UNCOMMITTED BUDG AUTH	0.00			UNCOMMITTED BUDG AUTH 1,361,012.06
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