

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

FOR THE EXECUTION OF THIS REPORT THE FOLLOWING PARAMETERS ARE USED:

BUDGET FISCAL YEAR: 2026

FISCAL PERIOD: 13

DEPARTMENT: 590

NO ERRORS FOUND.

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:38 PM

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DEPT:590	IL LABOR RELATIONS BOARD	FUND: 0001	GENERAL REVENUE	
UNIT: 01	GENERAL OFFICE	APPR: 19109900	LUMP SUM, OPERATIONS	SOURCE BILL: A00590
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----
CURRENT APPR	2,752,200.00	CURRENT APPR	0.00	CURRENT APPR 2,752,200.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	2,752,200.00		BUDGET AUTHORITY	2,752,200.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	182,546.54	ENCUMBRANCES	(125,968.48)	ENCUMBRANCES 56,578.06
EXPENDITURES	1,945,843.80	EXPENDITURES	132,243.41	EXPENDITURES 2,078,087.21
UNCOMMITTED BUDG AUTH	623,809.66		UNCOMMITTED BUDG AUTH	617,534.73
UNOBLIGATED BUDG AUTH	623,809.66		UNOBLIGATED BUDG AUTH	617,534.73
UNEXPENDED BUDG AUTH	806,356.20		UNEXPENDED BUDG AUTH	674,112.79

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CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 590 2634028638	(55,565.00)	7/8/2026	PRC 590 2634028671	(1,536.15)
7/16/2026	PRC 590 2634187009	(1,841.98)	7/16/2026	PRC 590 2634187019	(675.20)
7/16/2026	PRC 590 2634187042	(1,536.15)	7/16/2026	PRC 590 2634187065	(64,814.00)

DEPT:590 IL LABOR RELATIONS BOARD

BUDGET LINE: 0001-590-01-19109900

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 590 2634028638	55,565.00 D	7/8/2026	PRC 590 2634028671	1,536.15 D
7/8/2026	PRC 590 2634028691	196.74 D	7/8/2026	PRCI 590 2634026337	2,760.00
7/16/2026	PRC 590 2634186902	553.62	7/16/2026	PRC 590 2634186922	553.62
7/16/2026	PRC 590 2634186962	81.21	7/16/2026	PRC 590 2634186962	94.82
7/16/2026	PRC 590 2634186962	835.32	7/16/2026	PRC 590 2634186998	73.58
7/16/2026	PRC 590 2634186998	344.21	7/16/2026	PRC 590 2634187009	1,841.98
7/16/2026	PRC 590 2634187019	675.20	7/16/2026	PRC 590 2634187042	1,536.15
7/16/2026	PRC 590 2634187065	64,814.00	7/16/2026	PRC 590 2634187099	500.00
7/16/2026	PRCI 590 2634045225	281.81			

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DEPT:590 IL LABOR RELATIONS BOARD

DEPARTMENT TOTAL PAGE

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 2,752,200.00	CURRENT APPR 0.00	CURRENT APPR 2,752,200.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 2,752,200.00		BUDGET AUTHORITY 2,752,200.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 182,546.54	ENCUMBRANCES (125,968.48)	ENCUMBRANCES 56,578.06
EXPENDITURES 1,945,843.80	EXPENDITURES 132,243.41	EXPENDITURES 2,078,087.21
UNCOMMITTED BUDG AUTH 623,809.66		UNCOMMITTED BUDG AUTH 617,534.73
UNOBLIGATED BUDG AUTH 623,809.66		UNOBLIGATED BUDG AUTH 617,534.73
UNEXPENDED BUDG AUTH 806,356.20		UNEXPENDED BUDG AUTH 674,112.79