

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

FOR THE EXECUTION OF THIS REPORT THE FOLLOWING PARAMETERS ARE USED:

BUDGET FISCAL YEAR: 2026

FISCAL PERIOD: 13

DEPARTMENT: 588

NO ERRORS FOUND.

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0484 NUCLEAR CIVIL PROTECTION PLAN		
UNIT: 01	CENTRAL OFFICE	APPR: 99300055 OTHER REFUNDS	SOURCE BILL:	TEMP55
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	23,826.00	CURRENT APPR	0.00	CURRENT APPR 23,826.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	23,826.00		BUDGET AUTHORITY	23,826.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH	23,826.00		UNCOMMITTED BUDG AUTH	23,826.00
UNOBLIGATED BUDG AUTH	23,826.00		UNOBLIGATED BUDG AUTH	23,826.00
UNEXPENDED BUDG AUTH	23,826.00		UNEXPENDED BUDG AUTH	23,826.00

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026 For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0001 GENERAL REVENUE

UNIT: 05 MNGMNT/ADMINISTRATIVE
SUPPORT

APPR: 49000000 AWARDS & GRANTS - LUMP SUM

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	15,147,500.00	CURRENT APPR	0.00	CURRENT APPR	15,147,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	15,147,500.00			BUDGET AUTHORITY	15,147,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	1,203,363.28	ENCUMBRANCES	(647,763.78)	ENCUMBRANCES	555,599.50
EXPENDITURES	12,164,101.11	EXPENDITURES	598,249.98	EXPENDITURES	12,762,351.09
UNCOMMITTED BUDG AUTH	1,780,035.61			UNCOMMITTED BUDG AUTH	1,829,549.41
UNOBLIGATED BUDG AUTH	1,780,035.61			UNOBLIGATED BUDG AUTH	1,829,549.41
UNEXPENDED BUDG AUTH	2,983,398.89			UNEXPENDED BUDG AUTH	2,385,148.91

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/14/2026	DO 588 64100231805	(222,864.92)	7/14/2026	DO 588 64100232953	(78,308.20)
7/14/2026	DO 588 64100232960	(64,681.74)	7/14/2026	DO 588 64100233080	(281,908.92)

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0001-588-05-49000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 588 2634101922	8,798.00 D	7/15/2026	PRCI 588 2633039601	10,734.90
7/15/2026	PRCI 588 2633310009	14,630.00	7/16/2026	PRC 588 2634137222	262.99
7/28/2026	PRC 588 2634170469	360.00	7/29/2026	PRCI 588 2631593044	17.90
7/29/2026	PRCI 588 2633480553	110.02	7/29/2026	PRCI 588 2633480553	322.70
7/29/2026	PRCI 588 2633480553	495.69	7/29/2026	PRCI 588 2633480556	296.26
7/29/2026	PRCI 588 2633480557	268.38	7/29/2026	PRCI 588 2633480557	456.57

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0001-588-05-49000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/29/2026	PRCI 588 2632254583	496.26	7/29/2026	PRCI 588 2632254583	1,920.85
7/29/2026	PRCI 588 2632254583	3,693.46	7/29/2026	PRCI 588 2633480554	461.65
7/29/2026	PRCI 588 2633480554	684.00	7/29/2026	PRCI 588 2633480554	2,191.49
7/29/2026	PRCI 588 2633480554	3,023.80	7/29/2026	PRCI 588 2633480555	469.95
7/29/2026	PRCI 588 2633480555	996.30	7/29/2026	PRCI 588 2633480558	21.80
7/29/2026	PRCI 588 2633480558	1,552.12	7/29/2026	PRCI 588 2633480558	3,693.46
7/31/2026	PRC 588 2634266923	360.00	7/31/2026	PRCI 588 2634056074	56.90
7/31/2026	PRCI 588 2634056076	213.60	7/31/2026	PRCI 588 2634056076	346.06
7/31/2026	PRCI 588 2634056080	18.50	7/31/2026	PRCI 588 2634056080	39.75
7/31/2026	PRCI 588 2634056087	50.72	7/31/2026	PRCI 588 2634056087	77.81
7/31/2026	PRCI 588 2634056091	296.26	7/31/2026	PRC 588 2634340026	47.63
7/31/2026	PRC 588 2634340245	56.71	7/31/2026	PRCI 588 2632544362	242.09
7/31/2026	PRCI 588 2632544362	3,693.46	7/31/2026	PRCI 588 2632544362	380.00
7/31/2026	PRCI 588 2632544362	1,920.85	7/31/2026	PRCI 588 2632999476	21.80
7/31/2026	PRCI 588 2632999476	1,443.93	7/31/2026	PRCI 588 2632999476	3,693.46
7/31/2026	PRCI 588 2633228363	21.80	7/31/2026	PRCI 588 2633228363	1,432.87
7/31/2026	PRCI 588 2633228363	3,693.46	7/31/2026	PRCI 588 2634056073	413.28
7/31/2026	PRCI 588 2634056073	548.00	7/31/2026	PRCI 588 2634056073	1,144.57
7/31/2026	PRCI 588 2634056073	12,502.69	7/31/2026	PRCI 588 2634056075	6.60
7/31/2026	PRCI 588 2634056075	201.29	7/31/2026	PRCI 588 2634056075	537.45
7/31/2026	PRCI 588 2634056075	1,140.00	7/31/2026	PRCI 588 2634056077	69.50
7/31/2026	PRCI 588 2634056077	546.97	7/31/2026	PRCI 588 2634056078	432.96
7/31/2026	PRCI 588 2634056078	803.52	7/31/2026	PRCI 588 2634056079	140.23
7/31/2026	PRCI 588 2634056079	1,358.33	7/31/2026	PRCI 588 2634056079	16,980.63
7/31/2026	PRCI 588 2634056081	4,492.52	7/31/2026	PRCI 588 2634056082	45.37
7/31/2026	PRCI 588 2634056082	231.00	7/31/2026	PRCI 588 2634056082	717.93
7/31/2026	PRCI 588 2634056082	2,770.40	7/31/2026	PRCI 588 2634056083	6.60
7/31/2026	PRCI 588 2634056083	403.26	7/31/2026	PRCI 588 2634056083	6,289.14
7/31/2026	PRCI 588 2634056084	69.20	7/31/2026	PRCI 588 2634056084	2,582.86

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0001-588-05-49000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/31/2026	PRCI 588 2634056085	103.98	7/31/2026	PRCI 588 2634056085	422.52
7/31/2026	PRCI 588 2634056085	1,409.21	7/31/2026	PRCI 588 2634056086	398.18
7/31/2026	PRCI 588 2634056086	739.00	7/31/2026	PRCI 588 2634056086	1,489.75
7/31/2026	PRCI 588 2634056088	17.30	7/31/2026	PRCI 588 2634056088	109.99
7/31/2026	PRCI 588 2634056088	800.00	7/31/2026	PRCI 588 2634056089	385.51
7/31/2026	PRCI 588 2634056089	2,189.39	7/31/2026	PRCI 588 2634056089	152.00
7/31/2026	PRCI 588 2634056089	2,872.75	7/31/2026	PRCI 588 2634056090	996.30
7/31/2026	PRCI 588 2634056090	1,912.01	7/31/2026	PRCI 588 2634056093	60.50
7/31/2026	PRCI 588 2634056093	1,551.93	7/31/2026	PRCI 588 2634056093	3,693.46

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0067 RADIATION PROTECTION

UNIT: 05 MNGMNT/ADMINISTRATIVE
SUPPORT

APPR: 11200000 REGULAR POSITIONS

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	243,400.00	CURRENT APPR	0.00	CURRENT APPR	243,400.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	243,400.00			BUDGET AUTHORITY	243,400.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	137,504.01	EXPENDITURES	10,528.99	EXPENDITURES	148,033.00
UNCOMMITTED BUDG AUTH	105,895.99			UNCOMMITTED BUDG AUTH	95,367.00
UNOBLIGATED BUDG AUTH	105,895.99			UNOBLIGATED BUDG AUTH	95,367.00
UNEXPENDED BUDG AUTH	105,895.99			UNEXPENDED BUDG AUTH	95,367.00

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

**Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026**

DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0067 RADIATION PROTECTION

UNIT: 05 MNGMNT/ADMINISTRATIVE
SUPPORT

APPR: 11610000 STATE EMPLOYEE RETIREMENT

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	124,100.00	CURRENT APPR	0.00	CURRENT APPR	124,100.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	124,100.00			BUDGET AUTHORITY	124,100.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	63,986.91	EXPENDITURES	4,898.45	EXPENDITURES	68,885.36
UNCOMMITTED BUDG AUTH	60,113.09			UNCOMMITTED BUDG AUTH	55,214.64
UNOBLIGATED BUDG AUTH	60,113.09			UNOBLIGATED BUDG AUTH	55,214.64
UNEXPENDED BUDG AUTH	60,113.09			UNEXPENDED BUDG AUTH	55,214.64

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0067 RADIATION PROTECTION

UNIT: 05 MNGMNT/ADMINISTRATIVE
SUPPORT

APPR: 11700000 SOC SEC/MEDICARE CONTRIBUTIONS

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	18,700.00	CURRENT APPR	0.00	CURRENT APPR	18,700.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	18,700.00			BUDGET AUTHORITY	18,700.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	10,233.58	EXPENDITURES	776.05	EXPENDITURES	11,009.63
UNCOMMITTED BUDG AUTH	8,466.42			UNCOMMITTED BUDG AUTH	7,690.37
UNOBLIGATED BUDG AUTH	8,466.42			UNOBLIGATED BUDG AUTH	7,690.37
UNEXPENDED BUDG AUTH	8,466.42			UNEXPENDED BUDG AUTH	7,690.37

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0067 RADIATION PROTECTION

UNIT: 05 MNGMNT/ADMINISTRATIVE
SUPPORT

APPR: 11800000 EMPLOYER CONTRB GRP INSURANCE

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	99,600.00	CURRENT APPR	0.00	CURRENT APPR	99,600.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	99,600.00			BUDGET AUTHORITY	99,600.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	38,610.59	EXPENDITURES	3,220.99	EXPENDITURES	41,831.58
UNCOMMITTED BUDG AUTH	60,989.41			UNCOMMITTED BUDG AUTH	57,768.42
UNOBLIGATED BUDG AUTH	60,989.41			UNOBLIGATED BUDG AUTH	57,768.42
UNEXPENDED BUDG AUTH	60,989.41			UNEXPENDED BUDG AUTH	57,768.42

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0067 RADIATION PROTECTION

UNIT: 05 MNGMNT/ADMINISTRATIVE
SUPPORT

APPR: 12000000 CONTRACTUAL SERVICES

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	1,866,500.00	CURRENT APPR	0.00	CURRENT APPR	1,866,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	1,866,500.00			BUDGET AUTHORITY	1,866,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	9,015.56	ENCUMBRANCES	(8,204.24)	ENCUMBRANCES	811.32
EXPENDITURES	337,054.17	EXPENDITURES	11,365.27	EXPENDITURES	348,419.44
UNCOMMITTED BUDG AUTH	1,520,430.27			UNCOMMITTED BUDG AUTH	1,517,269.24
UNOBLIGATED BUDG AUTH	1,520,430.27			UNOBLIGATED BUDG AUTH	1,517,269.24
UNEXPENDED BUDG AUTH	1,529,445.83			UNEXPENDED BUDG AUTH	1,518,080.56

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/6/2026	PRC 588 2634046441	(3,720.41)	7/31/2026	PRC 588 2634339967	(1,680.03)
7/31/2026	PRC 588 2634340024	(436.70)	7/31/2026	PRC 588 2634340087	(1,680.03)
7/31/2026	PRC 588 2634340133	(436.70)	7/31/2026	PRC 588 2634340285	(250.37)

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0067-588-05-12000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/6/2026	PRC 588 2634046441	3,720.41 D	7/8/2026	PRC 588 2634102419	1,757.80 D
7/16/2026	PRC 588 2634172757	252.35 D	7/16/2026	PRC 588 2634199964	141.78 D
7/16/2026	PRC 588 2634240484	59.00 D	7/16/2026	PRC 588 2634240624	48.00 D
7/23/2026	PRCI 588 2634187337	843.10	7/31/2026	PRC 588 2634339967	1,680.03 D
7/31/2026	PRC 588 2634340024	436.70 D	7/31/2026	PRC 588 2634340087	1,680.03 D
7/31/2026	PRC 588 2634340133	436.70 D	7/31/2026	PRC 588 2634340285	250.37 D
7/31/2026	PRC 588 2634340185	59.00 D			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0067 RADIATION PROTECTION

UNIT: 05 MNGMNT/ADMINISTRATIVE
SUPPORT

APPR: 12900000 TRAVEL

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	1,700.00	CURRENT APPR	0.00	CURRENT APPR	1,700.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	1,700.00			BUDGET AUTHORITY	1,700.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	651.65	EXPENDITURES	0.00	EXPENDITURES	651.65
UNCOMMITTED BUDG AUTH	1,048.35			UNCOMMITTED BUDG AUTH	1,048.35
UNOBLIGATED BUDG AUTH	1,048.35			UNOBLIGATED BUDG AUTH	1,048.35
UNEXPENDED BUDG AUTH	1,048.35			UNEXPENDED BUDG AUTH	1,048.35

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0067 RADIATION PROTECTION		
UNIT: 05	MNGMNT/ADMINISTRATIVE SUPPORT	APPR: 13000000 COMMODITIES	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	17,600.00	CURRENT APPR	0.00	CURRENT APPR 17,600.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	17,600.00		BUDGET AUTHORITY	17,600.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	1,542.37	EXPENDITURES	178.00	EXPENDITURES 1,720.37
UNCOMMITTED BUDG AUTH	16,057.63		UNCOMMITTED BUDG AUTH	15,879.63
UNOBLIGATED BUDG AUTH	16,057.63		UNOBLIGATED BUDG AUTH	15,879.63
UNEXPENDED BUDG AUTH	16,057.63		UNEXPENDED BUDG AUTH	15,879.63

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0067-588-05-13000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 588 2634101433	178.00 D			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0067 RADIATION PROTECTION

UNIT: 05 MNGMNT/ADMINISTRATIVE
SUPPORT

APPR: 15000000 EQUIPMENT

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	24,800.00	CURRENT APPR	0.00	CURRENT APPR	24,800.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	24,800.00			BUDGET AUTHORITY	24,800.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	793.13	EXPENDITURES	0.00	EXPENDITURES	793.13
UNCOMMITTED BUDG AUTH	24,006.87			UNCOMMITTED BUDG AUTH	24,006.87
UNOBLIGATED BUDG AUTH	24,006.87			UNOBLIGATED BUDG AUTH	24,006.87
UNEXPENDED BUDG AUTH	24,006.87			UNEXPENDED BUDG AUTH	24,006.87

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0067 RADIATION PROTECTION

UNIT: 05 MNGMNT/ADMINISTRATIVE
SUPPORT

APPR: 16000000 ELECTRONIC DATA PROCESSING

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	2,086,500.00	CURRENT APPR	0.00	CURRENT APPR	2,086,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	2,086,500.00			BUDGET AUTHORITY	2,086,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	36,853.86	ENCUMBRANCES	(7,558.39)	ENCUMBRANCES	29,295.47
EXPENDITURES	462,583.40	EXPENDITURES	30,721.58	EXPENDITURES	493,304.98
UNCOMMITTED BUDG AUTH	1,587,062.74			UNCOMMITTED BUDG AUTH	1,563,899.55
UNOBLIGATED BUDG AUTH	1,587,062.74			UNOBLIGATED BUDG AUTH	1,563,899.55
UNEXPENDED BUDG AUTH	1,623,916.60			UNEXPENDED BUDG AUTH	1,593,195.02

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 588 2634102539	(3,494.25)	7/16/2026	PRC 588 2634136958	(166.18)
7/16/2026	PRC 588 2634242617	(366.47)	7/31/2026	PRC 588 2634242356	(3,531.49)

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0067-588-05-16000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 588 2634102539	3,494.25 D	7/16/2026	PRC 588 2634136958	166.18 D
7/16/2026	PRC 588 2634242617	366.47 D	7/22/2026	PRC 588 2634135694	119.08 D
7/24/2026	PRC 588 2634104726	5.61 D	7/28/2026	PRCI 588 2634156466	17,160.00
7/31/2026	PRC 588 2634137462	341.76 D	7/31/2026	PRC 588 2634309105	341.76 D
7/31/2026	PRC 588 2634309187	166.18 D	7/31/2026	PRC 588 2634309241	1,025.28 D
7/31/2026	PRC 588 2634309577	341.76 D	7/31/2026	PRC 588 2634309864	3,661.76 D
7/31/2026	PRC 588 2634242356	3,531.49 D			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0067 RADIATION PROTECTION

UNIT: 05 MNGMNT/ADMINISTRATIVE
SUPPORT

APPR: 17000000 TELECOMMUNICATION

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	13,500.00	CURRENT APPR	0.00	CURRENT APPR	13,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	13,500.00			BUDGET AUTHORITY	13,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	5,828.43	EXPENDITURES	0.00	EXPENDITURES	5,828.43
UNCOMMITTED BUDG AUTH	7,671.57			UNCOMMITTED BUDG AUTH	7,671.57
UNOBLIGATED BUDG AUTH	7,671.57			UNOBLIGATED BUDG AUTH	7,671.57
UNEXPENDED BUDG AUTH	7,671.57			UNEXPENDED BUDG AUTH	7,671.57

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0067 RADIATION PROTECTION

UNIT: 05 MNGMNT/ADMINISTRATIVE
SUPPORT

APPR: 19000000 LUMP SUMS AND OTHER PURPOSES

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	114,000.00	CURRENT APPR	0.00	CURRENT APPR	114,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	114,000.00			BUDGET AUTHORITY	114,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	114,000.00			UNCOMMITTED BUDG AUTH	114,000.00
UNOBLIGATED BUDG AUTH	114,000.00			UNOBLIGATED BUDG AUTH	114,000.00
UNEXPENDED BUDG AUTH	114,000.00			UNEXPENDED BUDG AUTH	114,000.00

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0324 STATE CURE

UNIT: 05 MNGMNT/ADMINISTRATIVE
SUPPORT

APPR: 19930100 INTERFUND CASH TRANSFERS

SOURCE BILL: C00XXX

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	5,000,000.00	CURRENT APPR	0.00	CURRENT APPR	5,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	5,000,000.00			BUDGET AUTHORITY	5,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	5,000,000.00	EXPENDITURES	0.00	EXPENDITURES	5,000,000.00
UNCOMMITTED BUDG AUTH	0.00			UNCOMMITTED BUDG AUTH	0.00
UNOBLIGATED BUDG AUTH	0.00			UNOBLIGATED BUDG AUTH	0.00
UNEXPENDED BUDG AUTH	0.00			UNEXPENDED BUDG AUTH	0.00

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0324 STATE CURE

UNIT: 05 MNGMNT/ADMINISTRATIVE
SUPPORT

APPR: 49000124 AWARDS AND GRANTS - LUMP SUM

SOURCE BILL: C00XXX

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	51,816,860.00	CURRENT APPR	0.00	CURRENT APPR	51,816,860.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	51,816,860.00			BUDGET AUTHORITY	51,816,860.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	19,012.96	ENCUMBRANCES	0.00	ENCUMBRANCES	19,012.96
EXPENDITURES	1,138,246.28	EXPENDITURES	0.00	EXPENDITURES	1,138,246.28
UNCOMMITTED BUDG AUTH	50,659,600.76			UNCOMMITTED BUDG AUTH	50,659,600.76
UNOBLIGATED BUDG AUTH	50,659,600.76			UNOBLIGATED BUDG AUTH	50,659,600.76
UNEXPENDED BUDG AUTH	50,678,613.72			UNEXPENDED BUDG AUTH	50,678,613.72

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026

For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0667 DISASTER RESPONSE AND RECOVERY

UNIT: 05 MNGMNT/ADMINISTRATIVE
SUPPORT

APPR: 19000099 LUMP SUMS AND OTHER PURPOSES

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	500,000,000.00	CURRENT APPR	0.00	CURRENT APPR	500,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	500,000,000.00			BUDGET AUTHORITY	500,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	3,137,572.99	EXPENDITURES	8,260.95	EXPENDITURES	3,145,833.94
UNCOMMITTED BUDG AUTH	496,862,427.01			UNCOMMITTED BUDG AUTH	496,854,166.06
UNOBLIGATED BUDG AUTH	496,862,427.01			UNOBLIGATED BUDG AUTH	496,854,166.06
UNEXPENDED BUDG AUTH	496,862,427.01			UNEXPENDED BUDG AUTH	496,854,166.06

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0667-588-05-19000099

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/22/2026	PRC 588 2634210555	1,720.19 D	7/30/2026	PRC 588 2634280117	111.00 D
7/30/2026	PRC 588 2634280132	224.10 D	7/30/2026	PRC 588 2634280127	170.00 D
7/30/2026	PRC 588 2634280129	170.00 D	7/30/2026	PRC 588 2634280130	102.00 D
7/30/2026	PRC 588 2634280131	102.00 D	7/30/2026	PRC 588 2634280133	111.00 D
7/30/2026	PRC 588 2634280134	170.00 D	7/30/2026	PRC 588 2634316207	51.00 D
7/31/2026	PRC 588 2634169791	753.72 D	7/31/2026	PRC 588 2634169828	1,220.96 D
7/31/2026	PRC 588 2634169868	1,004.96 D	7/31/2026	PRC 588 2634169905	1,004.96 D
7/31/2026	PRC 588 2634170010	1,220.96 D	7/31/2026	PRC 588 2634344367	124.10 D

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

**Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026**

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0796 NUC SAFETY EMERG PREPAREDNESS	
UNIT: 05	MNGMNT/ADMINISTRATIVE SUPPORT	APPR: 12000000 CONTRACTUAL SERVICES	SOURCE BILL: A00588

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 4,941,300.00	CURRENT APPR 0.00	CURRENT APPR 4,941,300.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 4,941,300.00		BUDGET AUTHORITY 4,941,300.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 209,643.01	ENCUMBRANCES (9,106.31)	ENCUMBRANCES 200,536.70
EXPENDITURES 898,051.46	EXPENDITURES 91,421.71	EXPENDITURES 989,473.17
UNCOMMITTED BUDG AUTH 3,833,605.53		UNCOMMITTED BUDG AUTH 3,751,290.13
UNOBLIGATED BUDG AUTH 3,833,605.53		UNOBLIGATED BUDG AUTH 3,751,290.13
UNEXPENDED BUDG AUTH 4,043,248.54		UNEXPENDED BUDG AUTH 3,951,826.83

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 588 2634102130	(772.81)	7/31/2026	PRC 588 2634324095	(8,253.50)
7/31/2026	PRC 588 2634341186	(20.00)	7/31/2026	PRC 588 2634340450	(20.00)
7/31/2026	PRC 588 2634343478	(20.00)	7/31/2026	PRC 588 2634343536	(20.00)

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0796-588-05-12000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 588 2634102130	772.81 D	7/16/2026	PRC 588 2634185058	50.00 D
7/16/2026	PRC 588 2634199534	1,002.12 D	7/16/2026	PRC 588 2634243693	101.31 D
7/22/2026	PRC 588 2634281772	10.00 D	7/23/2026	PRCI 588 2633626777	25,360.00
7/23/2026	PRCI 588 2633935093	1,830.18	7/29/2026	PRCI 588 2633866716	25,390.00
7/29/2026	PRCI 588 2634135587	25,390.00	7/31/2026	PRC 588 2634316260	180.00 D
7/31/2026	PRC 588 2634316302	180.00 D	7/31/2026	PRC 588 2634316353	180.00 D
7/31/2026	PRC 588 2634316416	180.00 D	7/31/2026	PRC 588 2634324095	8,253.50 D
7/31/2026	PRC 588 2634340416	1,500.85 D	7/31/2026	PRC 588 2634341186	20.00 D
7/31/2026	PRC 588 2634212231	5.78 D	7/31/2026	PRC 588 2634212247	21.28 D
7/31/2026	PRC 588 2634212256	13.48 D	7/31/2026	PRC 588 2634243468	46.36 D
7/31/2026	PRC 588 2634243673	33.00 D	7/31/2026	PRC 588 2634243686	5.78 D
7/31/2026	PRC 588 2634257614	22.04 D	7/31/2026	PRC 588 2634257675	8.52 D
7/31/2026	PRC 588 2634267818	153.85 D	7/31/2026	PRC 588 2634281138	15.71 D
7/31/2026	PRC 588 2634281139	7.66 D	7/31/2026	PRC 588 2634290545	8.39 D
7/31/2026	PRC 588 2634290623	153.85 D	7/31/2026	PRC 588 2634290682	317.82 D
7/31/2026	PRC 588 2634340450	20.00 D	7/31/2026	PRC 588 2634343478	20.00 D
7/31/2026	PRC 588 2634343536	20.00 D	7/31/2026	PRC 588 2634345357	141.64 D
7/31/2026	PRC 588 2634345446	5.78 D			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT FUND: 0796 NUC SAFETY EMERG PREPAREDNESS
 AGCY

UNIT: 05 MNGMNT/ADMINISTRATIVE APPR: 12900000 TRAVEL SOURCE BILL: A00588
 SUPPORT

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	30,800.00	CURRENT APPR	0.00	CURRENT APPR	30,800.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	30,800.00			BUDGET AUTHORITY	30,800.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	2,878.82	EXPENDITURES	0.00	EXPENDITURES	2,878.82
UNCOMMITTED BUDG AUTH	27,921.18			UNCOMMITTED BUDG AUTH	27,921.18
UNOBLIGATED BUDG AUTH	27,921.18			UNOBLIGATED BUDG AUTH	27,921.18
UNEXPENDED BUDG AUTH	27,921.18			UNEXPENDED BUDG AUTH	27,921.18

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0796 NUC SAFETY EMERG PREPAREDNESS	
UNIT: 05	MNGMNT/ADMINISTRATIVE SUPPORT	APPR: 13000000 COMMODITIES	SOURCE BILL: A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	72,000.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	72,000.00	BUDGET AUTHORITY	72,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	9,274.94	ENCUMBRANCES	(4.75)
EXPENDITURES	7,739.67	EXPENDITURES	445.78
UNCOMMITTED BUDG AUTH	54,985.39	UNCOMMITTED BUDG AUTH	54,544.36
UNOBLIGATED BUDG AUTH	54,985.39	UNOBLIGATED BUDG AUTH	54,544.36
UNEXPENDED BUDG AUTH	64,260.33	UNEXPENDED BUDG AUTH	63,814.55

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/31/2026	PRC 588 2634343425	(4.75)			
DEPT:588 IL EMERGENCY MANAGEMENT AGCY					
BUDGET LINE: 0796-588-05-13000000					

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/6/2026	PRC 588 2634102135	32.95 D	7/7/2026	PRC 588 2634101361	203.70 D
7/8/2026	PRC 588 2634093604	20.05 D	7/8/2026	PRC 588 2634093604	96.83 D
7/8/2026	PRC 588 2634093648	49.24 D	7/16/2026	PRC 588 2634199617	38.26 D
7/31/2026	PRC 588 2634343425	4.75 D			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT FUND: 0796 NUC SAFETY EMERG PREPAREDNESS
 AGCY
 UNIT: 05 MNGMNT/ADMINISTRATIVE APPR: 13020000 PRINTING SOURCE BILL: A00588
 SUPPORT

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	18,000.00	CURRENT APPR	0.00	CURRENT APPR	18,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	18,000.00			BUDGET AUTHORITY	18,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	8,737.14	EXPENDITURES	0.00	EXPENDITURES	8,737.14
UNCOMMITTED BUDG AUTH	9,262.86			UNCOMMITTED BUDG AUTH	9,262.86
UNOBLIGATED BUDG AUTH	9,262.86			UNOBLIGATED BUDG AUTH	9,262.86
UNEXPENDED BUDG AUTH	9,262.86			UNEXPENDED BUDG AUTH	9,262.86

Run Date: 8/20/2026

Run Time: 2:37 PM

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0796 NUC SAFETY EMERG PREPAREDNESS	
UNIT: 05	MNGMNT/ADMINISTRATIVE SUPPORT	APPR: 15000000 EQUIPMENT	SOURCE BILL: A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	301,400.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	301,400.00	BUDGET AUTHORITY	301,400.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	184,126.00	ENCUMBRANCES	0.00
EXPENDITURES	12,978.91	EXPENDITURES	1,762.96
UNCOMMITTED BUDG AUTH	104,295.09	UNCOMMITTED BUDG AUTH	102,532.13
UNOBLIGATED BUDG AUTH	104,295.09	UNOBLIGATED BUDG AUTH	102,532.13
UNEXPENDED BUDG AUTH	288,421.09	UNEXPENDED BUDG AUTH	286,658.13

DEPT:588 IL EMERGENCY MANAGEMENT AGCY
BUDGET LINE: 0796-588-05-15000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 588 2634093700	159.80 D	7/16/2026	PRC 588 2634242111	1,603.16 D

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT AGCY FUND: 0796 NUC SAFETY EMERG PREPAREDNESS
UNIT: 05 MNGMNT/ADMINISTRATIVE SUPPORT APPR: 16000000 ELECTRONIC DATA PROCESSING SOURCE BILL: A00588

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	5,418,400.00	CURRENT APPR	0.00	CURRENT APPR	5,418,400.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	5,418,400.00			BUDGET AUTHORITY	5,418,400.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	129,351.76	ENCUMBRANCES	(26,166.00)	ENCUMBRANCES	103,185.76
EXPENDITURES	3,937,582.74	EXPENDITURES	213,953.66	EXPENDITURES	4,151,536.40
UNCOMMITTED BUDG AUTH	1,351,465.50			UNCOMMITTED BUDG AUTH	1,163,677.84
UNOBLIGATED BUDG AUTH	1,351,465.50			UNOBLIGATED BUDG AUTH	1,163,677.84
UNEXPENDED BUDG AUTH	1,480,817.26			UNEXPENDED BUDG AUTH	1,266,863.60

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/31/2026	PRC 588 2634345209	(18,554.00)	7/31/2026	PRC 588 2634345209	(7,612.00)

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0796-588-05-16000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/16/2026	PRC 588 2634125313	135.00 D	7/28/2026	PRC 588 2634291282	280.76 D
7/31/2026	PRC 588 2634343741	920.00 D	7/31/2026	PRC 588 2634344310	123.60 D
7/31/2026	PRC 588 2634345209	7,612.00 D	7/31/2026	PRC 588 2634345209	18,554.00 D
7/31/2026	PRCI 588 2634339968	186,328.30			

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0796 NUC SAFETY EMERG PREPAREDNESS	
UNIT: 05	MNGMNT/ADMINISTRATIVE SUPPORT	APPR: 17000000 TELECOMMUNICATION	SOURCE BILL: A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	143,500.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	143,500.00	BUDGET AUTHORITY	143,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	57,231.48	EXPENDITURES	2,019.70
UNCOMMITTED BUDG AUTH	86,268.52	UNCOMMITTED BUDG AUTH	84,248.82
UNOBLIGATED BUDG AUTH	86,268.52	UNOBLIGATED BUDG AUTH	84,248.82
UNEXPENDED BUDG AUTH	86,268.52	UNEXPENDED BUDG AUTH	84,248.82

DEPT:588 IL EMERGENCY MANAGEMENT AGCY
BUDGET LINE: 0796-588-05-17000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRCI 588 2631823573	6.60	7/8/2026	PRCI 588 2631823573	245.07
7/8/2026	PRCI 588 2631823573	576.78	7/8/2026	PRCI 588 2631823573	1,140.00
7/8/2026	PRCI 588 2631823573	51.25			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026 For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT FUND: 0796 NUC SAFETY EMERG PREPAREDNESS
AGCY

UNIT: 05	MNGMNT/ADMINISTRATIVE SUPPORT	APPR: 18000000 OPERATION OF AUTO EQUIPMENT	SOURCE BILL: A00588
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-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	348,100.00	CURRENT APPR	0.00	CURRENT APPR	348,100.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	348,100.00			BUDGET AUTHORITY	348,100.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	191,577.98	EXPENDITURES	66,149.17	EXPENDITURES	257,727.15
UNCOMMITTED BUDG AUTH	156,522.02			UNCOMMITTED BUDG AUTH	90,372.85
UNOBLIGATED BUDG AUTH	156,522.02			UNOBLIGATED BUDG AUTH	90,372.85
UNEXPENDED BUDG AUTH	156,522.02			UNEXPENDED BUDG AUTH	90,372.85

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0796-588-05-18000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/23/2026	PRCI 588 2633935094	2,727.07	7/29/2026	PRCI 588 2634300628	826.25
7/29/2026	PRCI 588 2634309307	17,319.35	7/29/2026	PRCI 588 2634309933	7,928.80
7/31/2026	PRC 588 2634324285	20.00 D	7/31/2026	PRC 588 2634324285	179.00 D
7/31/2026	PRC 588 2634324285	17,333.60 D	7/31/2026	PRC 588 2634343163	31.00 D
7/31/2026	PRC 588 2634343163	211.16 D	7/31/2026	PRC 588 2634343163	19,572.94 D

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT FUND: 0796 NUC SAFETY EMERG PREPAREDNESS
AGCY
UNIT: 05 MNGMNT/ADMINISTRATIVE APPR: 19000000 LUMP SUMS AND OTHER PURPOSES SOURCE BILL: A00588
SUPPORT

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----
CURRENT APPR	125,500.00	CURRENT APPR	0.00	CURRENT APPR 125,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	125,500.00			BUDGET AUTHORITY 125,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH	125,500.00			UNCOMMITTED BUDG AUTH 125,500.00
UNOBLIGATED BUDG AUTH	125,500.00			UNOBLIGATED BUDG AUTH 125,500.00
UNEXPENDED BUDG AUTH	125,500.00			UNEXPENDED BUDG AUTH 125,500.00

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT FUND: 0796 NUC SAFETY EMERG PREPAREDNESS
AGCY
UNIT: 05 MNGMNT/ADMINISTRATIVE APPR: 19000100 LUMP SUMS AND OTHER PURPOSES SOURCE BILL: A00588
SUPPORT

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 11,000,000.00	CURRENT APPR 0.00	CURRENT APPR 11,000,000.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 11,000,000.00	BUDGET AUTHORITY	BUDGET AUTHORITY 11,000,000.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 0.00	ENCUMBRANCES 0.00	ENCUMBRANCES 0.00
EXPENDITURES 0.00	EXPENDITURES 0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH 11,000,000.00	UNCOMMITTED BUDG AUTH	UNCOMMITTED BUDG AUTH 11,000,000.00
UNOBLIGATED BUDG AUTH 11,000,000.00	UNOBLIGATED BUDG AUTH	UNOBLIGATED BUDG AUTH 11,000,000.00
UNEXPENDED BUDG AUTH 11,000,000.00	UNEXPENDED BUDG AUTH	UNEXPENDED BUDG AUTH 11,000,000.00

Run Date: 8/20/2026

Run Time: 2:37 PM

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0001 GENERAL REVENUE		
UNIT: 15	OPERATIONS	APPR: 19000000 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	100,000.00	CURRENT APPR	0.00	CURRENT APPR 100,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	100,000.00		BUDGET AUTHORITY	100,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH	100,000.00		UNCOMMITTED BUDG AUTH	100,000.00
UNOBLIGATED BUDG AUTH	100,000.00		UNOBLIGATED BUDG AUTH	100,000.00
UNEXPENDED BUDG AUTH	100,000.00		UNEXPENDED BUDG AUTH	100,000.00

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0173 EMERGENCY PLANNING & TRAINING		
UNIT: 15	OPERATIONS	APPR: 19000000 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	100,000.00	CURRENT APPR	0.00	CURRENT APPR 100,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	100,000.00		BUDGET AUTHORITY	100,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH	100,000.00		UNCOMMITTED BUDG AUTH	100,000.00
UNOBLIGATED BUDG AUTH	100,000.00		UNOBLIGATED BUDG AUTH	100,000.00
UNEXPENDED BUDG AUTH	100,000.00		UNEXPENDED BUDG AUTH	100,000.00

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0688 IEMA STATE PROJECTS		
UNIT: 15	OPERATIONS	APPR: 19000100 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	1,500,000.00	CURRENT APPR	0.00	CURRENT APPR 1,500,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	1,500,000.00		BUDGET AUTHORITY	1,500,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH	1,500,000.00		UNCOMMITTED BUDG AUTH	1,500,000.00
UNOBLIGATED BUDG AUTH	1,500,000.00		UNOBLIGATED BUDG AUTH	1,500,000.00
UNEXPENDED BUDG AUTH	1,500,000.00		UNEXPENDED BUDG AUTH	1,500,000.00

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT FUND: 0688 IEMA STATE PROJECTS
 AGCY
UNIT: 15 OPERATIONS APPR: 19000200 LUMP SUMS AND OTHER PURPOSES SOURCE BILL: A00588

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	2,000,000.00	CURRENT APPR	0.00	CURRENT APPR	2,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	2,000,000.00			BUDGET AUTHORITY	2,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	2,000,000.00			UNCOMMITTED BUDG AUTH	2,000,000.00
UNOBLIGATED BUDG AUTH	2,000,000.00			UNOBLIGATED BUDG AUTH	2,000,000.00
UNEXPENDED BUDG AUTH	2,000,000.00			UNEXPENDED BUDG AUTH	2,000,000.00

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0796 NUC SAFETY EMERG PREPAREDNESS

UNIT: 15 OPERATIONS

APPR: 11200000 REGULAR POSITIONS

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	1,127,200.00	CURRENT APPR	0.00	CURRENT APPR	1,127,200.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	1,127,200.00			BUDGET AUTHORITY	1,127,200.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	60,918.90	EXPENDITURES	0.00	EXPENDITURES	60,918.90
UNCOMMITTED BUDG AUTH	1,066,281.10			UNCOMMITTED BUDG AUTH	1,066,281.10
UNOBLIGATED BUDG AUTH	1,066,281.10			UNOBLIGATED BUDG AUTH	1,066,281.10
UNEXPENDED BUDG AUTH	1,066,281.10			UNEXPENDED BUDG AUTH	1,066,281.10

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT FUND: 0796 NUC SAFETY EMERG PREPAREDNESS
AGCY

UNIT: 15 OPERATIONS APPR: 11610000 STATE EMPLOYEE RETIREMENT SOURCE BILL: A00588

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	568,100.00	CURRENT APPR	0.00	CURRENT APPR	568,100.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	568,100.00			BUDGET AUTHORITY	568,100.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	28,358.42	EXPENDITURES	0.00	EXPENDITURES	28,358.42
UNCOMMITTED BUDG AUTH	539,741.58			UNCOMMITTED BUDG AUTH	539,741.58
UNOBLIGATED BUDG AUTH	539,741.58			UNOBLIGATED BUDG AUTH	539,741.58
UNEXPENDED BUDG AUTH	539,741.58			UNEXPENDED BUDG AUTH	539,741.58

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0796 NUC SAFETY EMERG PREPAREDNESS	
UNIT: 15	OPERATIONS	APPR: 11700000 SOC SEC/MEDICARE CONTRIBUTIONS	SOURCE BILL: A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	85,100.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	85,100.00	BUDGET AUTHORITY	85,100.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	4,402.72	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	80,697.28	UNCOMMITTED BUDG AUTH	80,697.28
UNOBLIGATED BUDG AUTH	80,697.28	UNOBLIGATED BUDG AUTH	80,697.28
UNEXPENDED BUDG AUTH	80,697.28	UNEXPENDED BUDG AUTH	80,697.28

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0796 NUC SAFETY EMERG PREPAREDNESS	
UNIT: 15	OPERATIONS	APPR: 11800000 EMPLOYER CONTRB GRP INSURANCE	SOURCE BILL: A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	365,200.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	365,200.00	BUDGET AUTHORITY	365,200.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	24,304.57	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	340,895.43	UNCOMMITTED BUDG AUTH	340,895.43
UNOBLIGATED BUDG AUTH	340,895.43	UNOBLIGATED BUDG AUTH	340,895.43
UNEXPENDED BUDG AUTH	340,895.43	UNEXPENDED BUDG AUTH	340,895.43

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0796 NUC SAFETY EMERG PREPAREDNESS		
UNIT: 15	OPERATIONS	APPR: 12000000 CONTRACTUAL SERVICES	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	255,900.00	CURRENT APPR	0.00	CURRENT APPR 255,900.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	255,900.00		BUDGET AUTHORITY	255,900.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	14,882.10	EXPENDITURES	653.66	EXPENDITURES 15,535.76
UNCOMMITTED BUDG AUTH	241,017.90		UNCOMMITTED BUDG AUTH	240,364.24
UNOBLIGATED BUDG AUTH	241,017.90		UNOBLIGATED BUDG AUTH	240,364.24
UNEXPENDED BUDG AUTH	241,017.90		UNEXPENDED BUDG AUTH	240,364.24

DEPT:588 IL EMERGENCY MANAGEMENT AGCY
BUDGET LINE: 0796-588-15-12000000

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 588 2634095475	180.00 D	7/16/2026	PRC 588 2634186828	180.00 D
7/16/2026	PRC 588 2634186903	180.00 D	7/22/2026	PRC 588 2634137994	98.12 D
7/24/2026	PRC 588 2634104729	15.54 D			

Run Date: 8/20/2026

Run Time: 2:37 PM

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0796 NUC SAFETY EMERG PREPAREDNESS		
UNIT: 15	OPERATIONS	APPR: 12900000 TRAVEL	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	119,700.00	CURRENT APPR	0.00	CURRENT APPR 119,700.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	119,700.00		BUDGET AUTHORITY	119,700.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	38,375.25	EXPENDITURES	1,234.92	EXPENDITURES 39,610.17
UNCOMMITTED BUDG AUTH	81,324.75		UNCOMMITTED BUDG AUTH	80,089.83
UNOBLIGATED BUDG AUTH	81,324.75		UNOBLIGATED BUDG AUTH	80,089.83
UNEXPENDED BUDG AUTH	81,324.75		UNEXPENDED BUDG AUTH	80,089.83

DEPT:588 IL EMERGENCY MANAGEMENT AGCY
BUDGET LINE: 0796-588-15-12900000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/15/2026	PRC 588 2634135810	170.00 D	7/15/2026	PRC 588 2634136520	102.00 D
7/15/2026	PRC 588 2634136546	224.10 D	7/31/2026	PRC 588 2634169766	54.00 D
7/31/2026	PRC 588 2634170253	124.30 D	7/31/2026	PRC 588 2634299956	125.40 D
7/31/2026	PRC 588 2634308128	217.56 D	7/31/2026	PRC 588 2634308285	108.78 D
7/31/2026	PRC 588 2634308332	108.78 D			

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0796 NUC SAFETY EMERG PREPAREDNESS		
UNIT: 15	OPERATIONS	APPR: 13000000 COMMODITIES	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	31,300.00	CURRENT APPR	0.00	CURRENT APPR 31,300.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	31,300.00		BUDGET AUTHORITY	31,300.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	2,973.57	EXPENDITURES	17.99	EXPENDITURES 2,991.56
UNCOMMITTED BUDG AUTH	28,326.43		UNCOMMITTED BUDG AUTH	28,308.44
UNOBLIGATED BUDG AUTH	28,326.43		UNOBLIGATED BUDG AUTH	28,308.44
UNEXPENDED BUDG AUTH	28,326.43		UNEXPENDED BUDG AUTH	28,308.44

DEPT:588 IL EMERGENCY MANAGEMENT AGCY
BUDGET LINE: 0796-588-15-13000000

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/31/2026	PRC 588 2634210665	17.99 D			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0796 NUC SAFETY EMERG PREPAREDNESS

UNIT: 15 OPERATIONS

APPR: 13020000 PRINTING

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	3,000.00	CURRENT APPR	0.00	CURRENT APPR	3,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	3,000.00			BUDGET AUTHORITY	3,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	580.00	EXPENDITURES	0.00	EXPENDITURES	580.00
UNCOMMITTED BUDG AUTH	2,420.00			UNCOMMITTED BUDG AUTH	2,420.00
UNOBLIGATED BUDG AUTH	2,420.00			UNOBLIGATED BUDG AUTH	2,420.00
UNEXPENDED BUDG AUTH	2,420.00			UNEXPENDED BUDG AUTH	2,420.00

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0796 NUC SAFETY EMERG PREPAREDNESS		
UNIT: 15	OPERATIONS	APPR: 15000000 EQUIPMENT	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	376,100.00	CURRENT APPR	0.00	CURRENT APPR 376,100.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	376,100.00		BUDGET AUTHORITY	376,100.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	21,420.51	EXPENDITURES	20,114.25	EXPENDITURES 41,534.76
UNCOMMITTED BUDG AUTH	354,679.49		UNCOMMITTED BUDG AUTH	334,565.24
UNOBLIGATED BUDG AUTH	354,679.49		UNOBLIGATED BUDG AUTH	334,565.24
UNEXPENDED BUDG AUTH	354,679.49		UNEXPENDED BUDG AUTH	334,565.24

DEPT:588 IL EMERGENCY MANAGEMENT AGCY
BUDGET LINE: 0796-588-15-15000000

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/6/2026	PRC 588 2634124657	11,312.40 D	7/31/2026	PRC 588 2634256428	8,801.85 D

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0796 NUC SAFETY EMERG PREPAREDNESS

UNIT: 15 OPERATIONS

APPR: 17000000 TELECOMMUNICATION

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	504,700.00	CURRENT APPR	0.00	CURRENT APPR	504,700.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	504,700.00			BUDGET AUTHORITY	504,700.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	111,016.11	EXPENDITURES	0.00	EXPENDITURES	111,016.11
UNCOMMITTED BUDG AUTH	393,683.89			UNCOMMITTED BUDG AUTH	393,683.89
UNOBLIGATED BUDG AUTH	393,683.89			UNOBLIGATED BUDG AUTH	393,683.89
UNEXPENDED BUDG AUTH	393,683.89			UNEXPENDED BUDG AUTH	393,683.89

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0796 NUC SAFETY EMERG PREPAREDNESS

UNIT: 15 OPERATIONS

APPR: 18000000 OPERATION OF AUTO EQUIPMENT

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	0.00	CURRENT APPR	0.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	0.00		BUDGET AUTHORITY		0.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH		0.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH		0.00
UNEXPENDED BUDG AUTH	0.00		UNEXPENDED BUDG AUTH		0.00

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0067 RADIATION PROTECTION

UNIT: 20 RADIATION SAFETY

APPR: 11200000 REGULAR POSITIONS

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	4,138,900.00	CURRENT APPR	0.00	CURRENT APPR	4,138,900.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	4,138,900.00			BUDGET AUTHORITY	4,138,900.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	3,077,143.15	EXPENDITURES	144,222.05	EXPENDITURES	3,221,365.20
UNCOMMITTED BUDG AUTH	1,061,756.85			UNCOMMITTED BUDG AUTH	917,534.80
UNOBLIGATED BUDG AUTH	1,061,756.85			UNOBLIGATED BUDG AUTH	917,534.80
UNEXPENDED BUDG AUTH	1,061,756.85			UNEXPENDED BUDG AUTH	917,534.80

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0067 RADIATION PROTECTION		
UNIT: 20	RADIATION SAFETY	APPR: 11610000 STATE EMPLOYEE RETIREMENT	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	2,109,500.00	CURRENT APPR	0.00	CURRENT APPR 2,109,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	2,109,500.00		BUDGET AUTHORITY	2,109,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	1,435,269.37	EXPENDITURES	67,178.09	EXPENDITURES 1,502,447.46
UNCOMMITTED BUDG AUTH	674,230.63		UNCOMMITTED BUDG AUTH	607,052.54
UNOBLIGATED BUDG AUTH	674,230.63		UNOBLIGATED BUDG AUTH	607,052.54
UNEXPENDED BUDG AUTH	674,230.63		UNEXPENDED BUDG AUTH	607,052.54

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0067 RADIATION PROTECTION

UNIT: 20 RADIATION SAFETY

APPR: 11700000 SOC SEC/MEDICARE CONTRIBUTIONS

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	316,700.00	CURRENT APPR	0.00	CURRENT APPR	316,700.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	316,700.00			BUDGET AUTHORITY	316,700.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	224,293.69	EXPENDITURES	10,509.98	EXPENDITURES	234,803.67
UNCOMMITTED BUDG AUTH	92,406.31			UNCOMMITTED BUDG AUTH	81,896.33
UNOBLIGATED BUDG AUTH	92,406.31			UNOBLIGATED BUDG AUTH	81,896.33
UNEXPENDED BUDG AUTH	92,406.31			UNEXPENDED BUDG AUTH	81,896.33

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0067 RADIATION PROTECTION

UNIT: 20 RADIATION SAFETY

APPR: 11800000 EMPLOYER CONTRB GRP INSURANCE

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	1,228,400.00	CURRENT APPR	0.00	CURRENT APPR	1,228,400.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	1,228,400.00			BUDGET AUTHORITY	1,228,400.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	1,032,986.46	EXPENDITURES	47,969.02	EXPENDITURES	1,080,955.48
UNCOMMITTED BUDG AUTH	195,413.54			UNCOMMITTED BUDG AUTH	147,444.52
UNOBLIGATED BUDG AUTH	195,413.54			UNOBLIGATED BUDG AUTH	147,444.52
UNEXPENDED BUDG AUTH	195,413.54			UNEXPENDED BUDG AUTH	147,444.52

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0067 RADIATION PROTECTION		
UNIT: 20	RADIATION SAFETY	APPR: 12000000 CONTRACTUAL SERVICES	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	308,600.00	CURRENT APPR	0.00	CURRENT APPR 308,600.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	308,600.00		BUDGET AUTHORITY	308,600.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	131,966.31	ENCUMBRANCES (76,673.31)	ENCUMBRANCES	55,293.00
EXPENDITURES	93,008.96	EXPENDITURES 86,016.56	EXPENDITURES	179,025.52
UNCOMMITTED BUDG AUTH	83,624.73		UNCOMMITTED BUDG AUTH	74,281.48
UNOBLIGATED BUDG AUTH	83,624.73		UNOBLIGATED BUDG AUTH	74,281.48
UNEXPENDED BUDG AUTH	215,591.04		UNEXPENDED BUDG AUTH	129,574.48

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/27/2026	PO 588 64100218817	(28,350.00)	7/31/2026	PRC 588 2634268587	(47,588.31)
7/31/2026	PRC 588 2634301041	(735.00)			

DEPT:588 IL EMERGENCY MANAGEMENT AGCY
BUDGET LINE: 0067-588-20-12000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 588 2634094688	18,768.25 D	7/14/2026	PRC 588 2634187361	25.00 D
7/16/2026	PRC 588 2634137237	18,900.00 D	7/31/2026	PRC 588 2634268587	47,588.31 D
7/31/2026	PRC 588 2634301041	735.00 D			

Run Date: 8/20/2026

Run Time: 2:37 PM

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0067 RADIATION PROTECTION		
UNIT: 20	RADIATION SAFETY	APPR: 12900000 TRAVEL	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	92,100.00	CURRENT APPR	0.00	CURRENT APPR 92,100.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	92,100.00		BUDGET AUTHORITY	92,100.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	20,031.99	EXPENDITURES	330.50	EXPENDITURES 20,362.49
UNCOMMITTED BUDG AUTH	72,068.01		UNCOMMITTED BUDG AUTH	71,737.51
UNOBLIGATED BUDG AUTH	72,068.01		UNOBLIGATED BUDG AUTH	71,737.51
UNEXPENDED BUDG AUTH	72,068.01		UNEXPENDED BUDG AUTH	71,737.51

DEPT:588 IL EMERGENCY MANAGEMENT AGCY
BUDGET LINE: 0067-588-20-12900000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 588 2634078093	228.50 D	7/30/2026	PRC 588 2634316577	102.00 D

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0067 RADIATION PROTECTION		
UNIT: 20	RADIATION SAFETY	APPR: 13000000 COMMODITIES	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	68,800.00	CURRENT APPR	0.00	CURRENT APPR 68,800.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	68,800.00		BUDGET AUTHORITY	68,800.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	3,048.85	EXPENDITURES	245.19	EXPENDITURES 3,294.04
UNCOMMITTED BUDG AUTH	65,751.15		UNCOMMITTED BUDG AUTH	65,505.96
UNOBLIGATED BUDG AUTH	65,751.15		UNOBLIGATED BUDG AUTH	65,505.96
UNEXPENDED BUDG AUTH	65,751.15		UNEXPENDED BUDG AUTH	65,505.96

DEPT:588 IL EMERGENCY MANAGEMENT AGCY
BUDGET LINE: 0067-588-20-13000000

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/14/2026	PRC 588 2634187185	240.00 D	7/24/2026	PRC 588 2634104725	5.19 D

Run Date: 8/20/2026

Run Time: 2:37 PM

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0067 RADIATION PROTECTION		
UNIT: 20	RADIATION SAFETY	APPR: 15000000 EQUIPMENT	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	483,000.00	CURRENT APPR	0.00	CURRENT APPR 483,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	483,000.00		BUDGET AUTHORITY	483,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	21,830.00	ENCUMBRANCES (18,700.00)	ENCUMBRANCES	3,130.00
EXPENDITURES	117,596.13	EXPENDITURES 18,700.00	EXPENDITURES	136,296.13
UNCOMMITTED BUDG AUTH	343,573.87		UNCOMMITTED BUDG AUTH	343,573.87
UNOBLIGATED BUDG AUTH	343,573.87		UNOBLIGATED BUDG AUTH	343,573.87
UNEXPENDED BUDG AUTH	365,403.87		UNEXPENDED BUDG AUTH	346,703.87

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/16/2026	PRC 588 2634138009	(18,700.00)			
DEPT:588	IL EMERGENCY MANAGEMENT AGCY				
BUDGET LINE: 0067-588-20-15000000					

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/16/2026	PRC 588 2634138009	18,700.00 D			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0067 RADIATION PROTECTION

UNIT: 20 RADIATION SAFETY

APPR: 17000000 TELECOMMUNICATION

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	57,200.00	CURRENT APPR	0.00	CURRENT APPR	57,200.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	57,200.00			BUDGET AUTHORITY	57,200.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	21,998.38	EXPENDITURES	0.00	EXPENDITURES	21,998.38
UNCOMMITTED BUDG AUTH	35,201.62			UNCOMMITTED BUDG AUTH	35,201.62
UNOBLIGATED BUDG AUTH	35,201.62			UNOBLIGATED BUDG AUTH	35,201.62
UNEXPENDED BUDG AUTH	35,201.62			UNEXPENDED BUDG AUTH	35,201.62

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0067 RADIATION PROTECTION

UNIT: 20 RADIATION SAFETY

APPR: 19000000 LUMP SUMS AND OTHER PURPOSES

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	525,000.00	CURRENT APPR	0.00	CURRENT APPR	525,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	525,000.00			BUDGET AUTHORITY	525,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	525,000.00			UNCOMMITTED BUDG AUTH	525,000.00
UNOBLIGATED BUDG AUTH	525,000.00			UNOBLIGATED BUDG AUTH	525,000.00
UNEXPENDED BUDG AUTH	525,000.00			UNEXPENDED BUDG AUTH	525,000.00

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0067 RADIATION PROTECTION

UNIT: 20 RADIATION SAFETY

APPR: 19000199 CNVRT ST VEHICLE ZERO EMISSION

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	60,000.00	CURRENT APPR	0.00	CURRENT APPR	60,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	60,000.00			BUDGET AUTHORITY	60,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	20,078.85	EXPENDITURES	0.00	EXPENDITURES	20,078.85
UNCOMMITTED BUDG AUTH	39,921.15			UNCOMMITTED BUDG AUTH	39,921.15
UNOBLIGATED BUDG AUTH	39,921.15			UNOBLIGATED BUDG AUTH	39,921.15
UNEXPENDED BUDG AUTH	39,921.15			UNEXPENDED BUDG AUTH	39,921.15

Run Date: 8/20/2026

Run Time: 2:37 PM

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0067 RADIATION PROTECTION		
UNIT: 20	RADIATION SAFETY	APPR: 19000400 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	100,000.00	CURRENT APPR	0.00	CURRENT APPR 100,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	100,000.00		BUDGET AUTHORITY	100,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH	100,000.00		UNCOMMITTED BUDG AUTH	100,000.00
UNOBLIGATED BUDG AUTH	100,000.00		UNOBLIGATED BUDG AUTH	100,000.00
UNEXPENDED BUDG AUTH	100,000.00		UNEXPENDED BUDG AUTH	100,000.00

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0067 RADIATION PROTECTION

UNIT: 20 RADIATION SAFETY

APPR: 99390000 REFUNDS, N.E.C.

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	35,000.00	CURRENT APPR	0.00	CURRENT APPR	35,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	35,000.00			BUDGET AUTHORITY	35,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	4,050.00	EXPENDITURES	0.00	EXPENDITURES	4,050.00
UNCOMMITTED BUDG AUTH	30,950.00			UNCOMMITTED BUDG AUTH	30,950.00
UNOBLIGATED BUDG AUTH	30,950.00			UNOBLIGATED BUDG AUTH	30,950.00
UNEXPENDED BUDG AUTH	30,950.00			UNEXPENDED BUDG AUTH	30,950.00

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0191 INDOOR RADON MITIGATION		
UNIT: 20	RADIATION SAFETY	APPR: 19000099 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	1,250,000.00	CURRENT APPR	0.00	CURRENT APPR 1,250,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	1,250,000.00		BUDGET AUTHORITY	1,250,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	152,637.72	ENCUMBRANCES (5,484.23)		ENCUMBRANCES 147,153.49
EXPENDITURES	328,034.82	EXPENDITURES 5,484.23		EXPENDITURES 333,519.05
UNCOMMITTED BUDG AUTH	769,327.46		UNCOMMITTED BUDG AUTH	769,327.46
UNOBLIGATED BUDG AUTH	769,327.46		UNOBLIGATED BUDG AUTH	769,327.46
UNEXPENDED BUDG AUTH	921,965.18		UNEXPENDED BUDG AUTH	916,480.95

CURRENT PERIOD - ENCUMBRANCES					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/24/2026	PRC 588 2634172602	(5,484.23)			
DEPT:588	IL EMERGENCY MANAGEMENT AGCY				
BUDGET LINE: 0191-588-20-19000099					

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/24/2026	PRC 588 2634172602	5,484.23 D			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0796 NUC SAFETY EMERG PREPAREDNESS	
UNIT: 20	RADIATION SAFETY	APPR: 11200000 REGULAR POSITIONS	SOURCE BILL: A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	7,425,000.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	7,425,000.00	BUDGET AUTHORITY	7,425,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	5,795,876.63	EXPENDITURES	273,814.13
UNCOMMITTED BUDG AUTH	1,629,123.37	UNCOMMITTED BUDG AUTH	1,355,309.24
UNOBLIGATED BUDG AUTH	1,629,123.37	UNOBLIGATED BUDG AUTH	1,355,309.24
UNEXPENDED BUDG AUTH	1,629,123.37	UNEXPENDED BUDG AUTH	1,355,309.24

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0796 NUC SAFETY EMERG PREPAREDNESS

UNIT: 20 RADIATION SAFETY

APPR: 11610000 STATE EMPLOYEE RETIREMENT

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	3,784,300.00	CURRENT APPR	0.00	CURRENT APPR	3,784,300.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	3,784,300.00			BUDGET AUTHORITY	3,784,300.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	2,699,947.28	EXPENDITURES	127,584.57	EXPENDITURES	2,827,531.85
UNCOMMITTED BUDG AUTH	1,084,352.72			UNCOMMITTED BUDG AUTH	956,768.15
UNOBLIGATED BUDG AUTH	1,084,352.72			UNOBLIGATED BUDG AUTH	956,768.15
UNEXPENDED BUDG AUTH	1,084,352.72			UNEXPENDED BUDG AUTH	956,768.15

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0796 NUC SAFETY EMERG PREPAREDNESS

UNIT: 20 RADIATION SAFETY

APPR: 11700000 SOC SEC/MEDICARE CONTRIBUTIONS

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	568,100.00	CURRENT APPR	0.00	CURRENT APPR	568,100.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	568,100.00			BUDGET AUTHORITY	568,100.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	425,546.68	EXPENDITURES	20,072.37	EXPENDITURES	445,619.05
UNCOMMITTED BUDG AUTH	142,553.32			UNCOMMITTED BUDG AUTH	122,480.95
UNOBLIGATED BUDG AUTH	142,553.32			UNOBLIGATED BUDG AUTH	122,480.95
UNEXPENDED BUDG AUTH	142,553.32			UNEXPENDED BUDG AUTH	122,480.95

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0796 NUC SAFETY EMERG PREPAREDNESS

UNIT: 20 RADIATION SAFETY

APPR: 11800000 EMPLOYER CONTRB GRP INSURANCE

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	2,068,400.00	CURRENT APPR	0.00	CURRENT APPR	2,068,400.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	2,068,400.00			BUDGET AUTHORITY	2,068,400.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	1,602,722.31	EXPENDITURES	72,824.30	EXPENDITURES	1,675,546.61
UNCOMMITTED BUDG AUTH	465,677.69			UNCOMMITTED BUDG AUTH	392,853.39
UNOBLIGATED BUDG AUTH	465,677.69			UNOBLIGATED BUDG AUTH	392,853.39
UNEXPENDED BUDG AUTH	465,677.69			UNEXPENDED BUDG AUTH	392,853.39

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026

For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0796 NUC SAFETY EMERG PREPAREDNESS

UNIT: 20 RADIATION SAFETY

APPR: 12000000 CONTRACTUAL SERVICES

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	2,853,800.00	CURRENT APPR	0.00	CURRENT APPR	2,853,800.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	2,853,800.00			BUDGET AUTHORITY	2,853,800.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	919,913.42	ENCUMBRANCES	(703,468.27)	ENCUMBRANCES	216,445.15
EXPENDITURES	853,277.66	EXPENDITURES	724,738.24	EXPENDITURES	1,578,015.90
UNCOMMITTED BUDG AUTH	1,080,608.92			UNCOMMITTED BUDG AUTH	1,059,338.95
UNOBLIGATED BUDG AUTH	1,080,608.92			UNOBLIGATED BUDG AUTH	1,059,338.95
UNEXPENDED BUDG AUTH	2,000,522.34			UNEXPENDED BUDG AUTH	1,275,784.10

DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 588 2634094650	(880.00)
7/8/2026	PRC 588 2634095455	(880.00)
7/8/2026	PRC 588 2634102525	(875.00)
7/16/2026	PRC 588 2634137644	(113,803.41)
7/16/2026	PRC 588 2634155634	(2,750.00)
7/16/2026	PRC 588 2634251282	(208.56)
7/22/2026	PO 588 64100188810	(8,038.87)
7/27/2026	PO 588 64100188810	(12,890.02)
7/28/2026	PRC 588 2634291583	(477,466.92)
7/31/2026	PRC 588 2634300990	(84.60)
7/31/2026	PRC 588 2634301123	(84.60)
7/31/2026	PRC 588 2634268485	(63,543.69)
7/31/2026	PRC 588 2634281405	(45.00)
7/31/2026	PRC 588 2634344872	(84.60)

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 588 2634079749	(46.50)
7/8/2026	PRC 588 2634095367	(2,640.00)
7/8/2026	PRC 588 2634102495	(3,432.00)
7/14/2026	PRC 588 2634210296	(1,500.00)
7/16/2026	PRC 588 2634138149	(2,734.00)
7/16/2026	PRC 588 2634199878	(965.00)
7/16/2026	PRC 588 2634251762	(4,450.40)
7/22/2026	PRC 588 2634257876	(3,080.70)
7/27/2026	PO 588 64100219906	(2,220.00)
7/28/2026	PRC 588 2634300933	(225.60)
7/31/2026	PRC 588 2634301057	(84.60)
7/31/2026	PRC 588 2634301166	(84.60)
7/31/2026	PRC 588 2634281360	(200.40)
7/31/2026	PRC 588 2634344790	(84.60)
7/31/2026	PRC 588 2634345108	(84.60)

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0796-588-20-12000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 588 2634094582	45.88 D	7/7/2026	PRC 588 2634079749	46.50 D
7/8/2026	PRC 588 2634094650	880.00 D	7/8/2026	PRC 588 2634095367	2,640.00 D
7/8/2026	PRC 588 2634095455	880.00 D	7/8/2026	PRC 588 2634102495	3,432.00 D
7/8/2026	PRC 588 2634102525	875.00 D	7/14/2026	PRC 588 2634138029	698.63 D
7/14/2026	PRC 588 2634138366	59.62 D	7/14/2026	PRC 588 2634139271	46.77 D
7/14/2026	PRC 588 2634155105	764.44 D	7/14/2026	PRC 588 2634210296	1,500.00 D
7/16/2026	PRC 588 2634137199	1,800.00 D	7/16/2026	PRC 588 2634137644	113,803.41 D
7/16/2026	PRC 588 2634138149	2,734.00 D	7/16/2026	PRC 588 2634155634	2,750.00 D
7/16/2026	PRC 588 2634185150	590.75 D	7/16/2026	PRC 588 2634199878	965.00 D
7/16/2026	PRC 588 2634200378	18,961.00 D	7/16/2026	PRC 588 2634211176	505.58 D
7/16/2026	PRC 588 2634240409	2,412.00 D	7/16/2026	PRC 588 2634251282	208.56 D
7/16/2026	PRC 588 2634251762	4,450.40 D	7/22/2026	PRC 588 2634139273	15.82 D

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0796-588-20-12000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/22/2026	PRC 588 2634139279	520.50 D	7/22/2026	PRC 588 2634154877	530.82 D
7/22/2026	PRC 588 2634154881	542.42 D	7/22/2026	PRC 588 2634154913	601.17 D
7/22/2026	PRC 588 2634154979	683.80 D	7/22/2026	MDCW 360 OWAC8585869	(2,630.62)
7/22/2026	PRC 588 2634251738	85.16 D	7/22/2026	PRC 588 2634251795	78.33 D
7/22/2026	PRC 588 2634257876	3,080.70 D	7/22/2026	PRC 588 2634139254	50.65 D
7/22/2026	PRC 588 2634257923	2,304.21 D	7/22/2026	PRC 588 2634139259	70.04 D
7/22/2026	PRC 588 2634139265	87.16 D	7/22/2026	PRC 588 2634139269	80.06 D
7/22/2026	PRC 588 2634139274	530.11 D	7/22/2026	PRC 588 2634155066	534.34 D
7/22/2026	PRC 588 2634212280	397.30 D	7/22/2026	PRC 588 2634212284	59.13 D
7/22/2026	PRC 588 2634212288	1,301.46 D	7/22/2026	PRC 588 2634212292	44.83 D
7/22/2026	PRC 588 2634187481	5,341.06 D	7/22/2026	PRC 588 2634212297	253.79 D
7/22/2026	PRC 588 2634250789	54.69 D	7/22/2026	PRC 588 2634250861	44.23 D
7/22/2026	PRC 588 2634250914	74.05 D	7/28/2026	PRC 588 2634291461	194.68 D
7/28/2026	PRC 588 2634291543	171.88 D	7/28/2026	PRC 588 2634291583	477,466.92 D
7/28/2026	PRC 588 2634291589	30.37 D	7/28/2026	PRC 588 2634291683	678.37 D
7/28/2026	PRC 588 2634291737	215.29 D	7/28/2026	PRC 588 2634300933	225.60 D
7/28/2026	PRC 588 2634212278	264.63 D	7/28/2026	PRC 588 2634281467	4,324.00 D
7/29/2026	PRC 588 2634300538	400.23 D	7/31/2026	PRC 588 2634300990	84.60 D
7/31/2026	PRC 588 2634301057	84.60 D	7/31/2026	PRC 588 2634301123	84.60 D
7/31/2026	PRC 588 2634301166	84.60 D	7/31/2026	PRC 588 2634210909	400.23 D
7/31/2026	PRC 588 2634268485	63,543.69 D	7/31/2026	PRC 588 2634281360	200.40 D
7/31/2026	PRC 588 2634281405	45.00 D	7/31/2026	PRC 588 2634343971	100.00 D
7/31/2026	PRC 588 2634344039	100.00 D	7/31/2026	PRC 588 2634344790	84.60 D
7/31/2026	PRC 588 2634344872	84.60 D	7/31/2026	PRC 588 2634345108	84.60 D

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0796 NUC SAFETY EMERG PREPAREDNESS	
UNIT: 20	RADIATION SAFETY	APPR: 12900000 TRAVEL	SOURCE BILL: A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	238,500.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	238,500.00	BUDGET AUTHORITY	238,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	62,417.09	EXPENDITURES	8,700.70
UNCOMMITTED BUDG AUTH	176,082.91	UNCOMMITTED BUDG AUTH	167,382.21
UNOBLIGATED BUDG AUTH	176,082.91	UNOBLIGATED BUDG AUTH	167,382.21
UNEXPENDED BUDG AUTH	176,082.91	UNEXPENDED BUDG AUTH	167,382.21

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0796-588-20-12900000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 588 2634065353	414.20 D	7/7/2026	PRC 588 2634065505	208.40 D
7/7/2026	PRC 588 2634065389	414.20 D	7/7/2026	PRC 588 2634069017	224.10 D
7/7/2026	PRC 588 2634068940	247.65 D	7/7/2026	PRC 588 2634067253	152.14 D
7/7/2026	PRC 588 2634067181	224.10 D	7/7/2026	PRC 588 2634067089	418.60 D
7/7/2026	PRC 588 2634067146	224.10 D	7/7/2026	PRC 588 2634067449	111.66 D
7/10/2026	PRC 588 2634068997	418.60 D	7/15/2026	PRC 588 2634135721	205.10 D
7/15/2026	PRC 588 2634135722	183.42 D	7/15/2026	PRC 588 2634135778	673.58 D
7/15/2026	PRC 588 2634135779	1,576.82 D	7/15/2026	PRC 588 2634135805	1,483.73 D
7/15/2026	PRC 588 2634135806	293.63 D	7/15/2026	PRC 588 2634135811	83.00 D
7/15/2026	PRC 588 2634135812	178.32 D	7/24/2026	PRC 588 2634104731	7.69 D
7/30/2026	PRC 588 2634316550	224.10 D	7/30/2026	PRC 588 2634316595	205.10 D
7/31/2026	PRC 588 2634173079	125.40 D	7/31/2026	PRC 588 2634307604	250.80 D

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0796 NUC SAFETY EMERG PREPAREDNESS	
UNIT: 20	RADIATION SAFETY	APPR: 13000000 COMMODITIES	SOURCE BILL: A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	279,400.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	279,400.00	BUDGET AUTHORITY	279,400.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	26,614.21	ENCUMBRANCES	(20,628.50)
EXPENDITURES	158,528.36	EXPENDITURES	32,947.38
UNCOMMITTED BUDG AUTH	94,257.43	UNCOMMITTED BUDG AUTH	81,938.55
UNOBLIGATED BUDG AUTH	94,257.43	UNOBLIGATED BUDG AUTH	81,938.55
UNEXPENDED BUDG AUTH	120,871.64	UNEXPENDED BUDG AUTH	87,924.26

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 588 2634094486	(221.75)	7/7/2026	PRC 588 2634079183	(107.25)
7/7/2026	PRC 588 2634101184	(107.25)	7/16/2026	PRC 588 2634251317	(107.25)
7/31/2026	PRC 588 2634309209	(20,085.00)			

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0796-588-20-13000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 588 2634094486	221.75 D	7/7/2026	PRC 588 2634079183	107.25 D
7/7/2026	PRC 588 2634101184	107.25 D	7/8/2026	PRC 588 2634102540	42.00 D
7/8/2026	PRC 588 2634102540	61.50 D	7/8/2026	PRC 588 2634102540	159.50 D
7/16/2026	PRC 588 2634124880	385.00 D	7/16/2026	PRC 588 2634156816	680.20 D
7/16/2026	PRC 588 2634251317	107.25 D	7/16/2026	PRC 588 2634252317	5,784.00 D
7/24/2026	PRC 588 2634104728	33.90 D	7/28/2026	PRC 588 2634291801	853.50 D
7/28/2026	PRC 588 2634281600	2,585.00 D	7/31/2026	PRC 588 2634309209	20,085.00 D
7/31/2026	PRC 588 2634338648	1,328.25 D	7/31/2026	PRC 588 2634210620	64.99 D
7/31/2026	PRC 588 2634267182	341.04 D			

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0796 NUC SAFETY EMERG PREPAREDNESS		
UNIT: 20	RADIATION SAFETY	APPR: 13020000 PRINTING	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	12,000.00	CURRENT APPR	0.00	CURRENT APPR 12,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	12,000.00		BUDGET AUTHORITY	12,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	3,046.26	EXPENDITURES	2,863.59	EXPENDITURES 5,909.85
UNCOMMITTED BUDG AUTH	8,953.74		UNCOMMITTED BUDG AUTH	6,090.15
UNOBLIGATED BUDG AUTH	8,953.74		UNOBLIGATED BUDG AUTH	6,090.15
UNEXPENDED BUDG AUTH	8,953.74		UNEXPENDED BUDG AUTH	6,090.15

DEPT:588 IL EMERGENCY MANAGEMENT AGCY
BUDGET LINE: 0796-588-20-13020000

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/31/2026	PRC 588 2634340124	297.25 D	7/31/2026	PRC 588 2634343654	2,566.34 D

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0796 NUC SAFETY EMERG PREPAREDNESS		
UNIT: 20	RADIATION SAFETY	APPR: 15000000 EQUIPMENT	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	2,085,400.00	CURRENT APPR	0.00	CURRENT APPR 2,085,400.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	2,085,400.00		BUDGET AUTHORITY	2,085,400.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	26,041.32	ENCUMBRANCES (26,003.52)		ENCUMBRANCES 37.80
EXPENDITURES	152,519.11	EXPENDITURES 185.03		EXPENDITURES 152,704.14
UNCOMMITTED BUDG AUTH	1,906,839.57		UNCOMMITTED BUDG AUTH	1,932,658.06
UNOBLIGATED BUDG AUTH	1,906,839.57		UNOBLIGATED BUDG AUTH	1,932,658.06
UNEXPENDED BUDG AUTH	1,932,880.89		UNEXPENDED BUDG AUTH	1,932,695.86

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/22/2026	PO 588 64100233365	(26,003.52)			

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0796-588-20-15000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/24/2026	PRC 588 2634104730	185.03 D			

Run Date: 8/20/2026

Run Time: 2:37 PM

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0796 NUC SAFETY EMERG PREPAREDNESS		
UNIT: 20	RADIATION SAFETY	APPR: 17000000 TELECOMMUNICATION	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	261,800.00	CURRENT APPR	0.00	CURRENT APPR 261,800.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	261,800.00		BUDGET AUTHORITY	261,800.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	82,758.65	EXPENDITURES	6,737.00	EXPENDITURES 89,495.65
UNCOMMITTED BUDG AUTH	179,041.35		UNCOMMITTED BUDG AUTH	172,304.35
UNOBLIGATED BUDG AUTH	179,041.35		UNOBLIGATED BUDG AUTH	172,304.35
UNEXPENDED BUDG AUTH	179,041.35		UNEXPENDED BUDG AUTH	172,304.35

DEPT:588 IL EMERGENCY MANAGEMENT AGCY
BUDGET LINE: 0796-588-20-17000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/31/2026	PRC 588 2634316562	412.00 D	7/31/2026	PRC 588 2634316562	6,325.00 D

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0796 NUC SAFETY EMERG PREPAREDNESS		
UNIT: 20	RADIATION SAFETY	APPR: 19000000 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	63,000.00	CURRENT APPR	0.00	CURRENT APPR 63,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	63,000.00		BUDGET AUTHORITY	63,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	42,603.08	ENCUMBRANCES (6,431.05)	ENCUMBRANCES	36,172.03
EXPENDITURES	15,396.92	EXPENDITURES 6,431.05	EXPENDITURES	21,827.97
UNCOMMITTED BUDG AUTH	5,000.00		UNCOMMITTED BUDG AUTH	5,000.00
UNOBLIGATED BUDG AUTH	5,000.00		UNOBLIGATED BUDG AUTH	5,000.00
UNEXPENDED BUDG AUTH	47,603.08		UNEXPENDED BUDG AUTH	41,172.03

CURRENT PERIOD - ENCUMBRANCES					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 588 2634108704	(5,778.67)	7/22/2026	PRC 588 2634291395	(652.38)

DEPT:588 IL EMERGENCY MANAGEMENT AGCY
BUDGET LINE: 0796-588-20-19000000

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 588 2634108704	5,778.67 D	7/22/2026	PRC 588 2634291395	652.38 D

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0796 NUC SAFETY EMERG PREPAREDNESS		
UNIT: 20	RADIATION SAFETY	APPR: 44700000 GRANTS TO LOC GOVERNMENTS,NEC	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	650,000.00	CURRENT APPR	0.00	CURRENT APPR 650,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	650,000.00		BUDGET AUTHORITY	650,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	650,000.00	EXPENDITURES	0.00	EXPENDITURES 650,000.00
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH	0.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH	0.00
UNEXPENDED BUDG AUTH	0.00		UNEXPENDED BUDG AUTH	0.00

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0882 SHEFFIELD 2/1982 AGREED ORDER	
UNIT: 20	RADIATION SAFETY	APPR: 19000000 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL: A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	275,000.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	275,000.00	BUDGET AUTHORITY	275,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	34,875.00	ENCUMBRANCES	(9,375.00)
EXPENDITURES	42,625.00	EXPENDITURES	9,375.00
UNCOMMITTED BUDG AUTH	197,500.00	UNCOMMITTED BUDG AUTH	197,500.00
UNOBLIGATED BUDG AUTH	197,500.00	UNOBLIGATED BUDG AUTH	197,500.00
UNEXPENDED BUDG AUTH	232,375.00	UNEXPENDED BUDG AUTH	223,000.00

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/28/2026	PRC 588 2634291428	(3,375.00)	7/28/2026	PRC 588 2634291428	(6,000.00)

DEPT:588 IL EMERGENCY MANAGEMENT AGCY
BUDGET LINE: 0882-588-20-19000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/28/2026	PRC 588 2634291428	3,375.00 D	7/28/2026	PRC 588 2634291428	6,000.00 D

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

FUND: 0942 LOW-LEVEL RAD WASTE FACIL OPER

UNIT: 20 RADIATION SAFETY

APPR: 49000000 AWARDS & GRANTS - LUMP SUM

SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	650,000.00	CURRENT APPR	0.00	CURRENT APPR	650,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	650,000.00			BUDGET AUTHORITY	650,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	386,415.26	EXPENDITURES	12,574.06	EXPENDITURES	398,989.32
UNCOMMITTED BUDG AUTH	263,584.74			UNCOMMITTED BUDG AUTH	251,010.68
UNOBLIGATED BUDG AUTH	263,584.74			UNOBLIGATED BUDG AUTH	251,010.68
UNEXPENDED BUDG AUTH	263,584.74			UNEXPENDED BUDG AUTH	251,010.68

Office of Comptroller

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

UNIT: 40 DISASTER ASSIST&PREPAREDNESS APPR: 19000000 LUMP SUMS AND OTHER PURPOSES SOURCE BILL: A00588

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	10,000,000.00	CURRENT APPR	0.00	CURRENT APPR	10,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	10,000,000.00			BUDGET AUTHORITY	10,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	4,348,108.63	ENCUMBRANCES	(2,442,560.26)	ENCUMBRANCES	1,905,548.37
EXPENDITURES	5,246,870.67	EXPENDITURES	2,815,443.47	EXPENDITURES	8,062,314.14
UNCOMMITTED BUDG AUTH	405,020.70			UNCOMMITTED BUDG AUTH	32,137.49
UNOBLIGATED BUDG AUTH	405,020.70			UNOBLIGATED BUDG AUTH	32,137.49
UNEXPENDED BUDG AUTH	4,753,129.33			UNEXPENDED BUDG AUTH	1,937,685.86

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 588 2634095245	(2,080.00)	7/14/2026	PRC 588 2634187036	(147,176.17)
7/14/2026	PRC 588 2634187050	(47,079.37)	7/14/2026	PRC 588 2634187062	(830.10)
7/14/2026	PRC 588 2634187269	(78,850.57)	7/14/2026	PRC 588 2634187294	(884.11)
7/14/2026	PRC 588 2634187319	(3,535.33)	7/14/2026	PRC 588 2634187329	(151,158.31)
7/14/2026	PRC 588 2634187352	(20,560.54)	7/14/2026	PRC 588 2634187373	(29,503.79)
7/14/2026	PRC 588 2634187380	(2,361.67)	7/14/2026	PRC 588 2634187391	(27,585.88)
7/14/2026	PRC 588 2634187403	(542.91)	7/14/2026	PRC 588 2634187425	(26,233.40)
7/14/2026	PO 588 626PARIPWMN	4,000.00	7/14/2026	PO 588 626PARISPSW	40,000.00
7/20/2026	PRC 588 2634125238	(278,660.07)	7/27/2026	PO 588 626PARILEAS	279,533.68
7/27/2026	PRC 588 2634308469	(260,875.04)	7/27/2026	PRC 588 2634308483	(26,028.20)
7/27/2026	PRC 588 2634308525	(8,439.34)	7/27/2026	PRC 588 2634308540	(1,489,184.85)
7/27/2026	PRC 588 2634308574	(23,931.72)	7/27/2026	PRC 588 2634308589	(10,000.00)
7/27/2026	PRC 588 2634308663	(348.00)	7/27/2026	PRC 588 2634308693	(38,885.41)
7/27/2026	PRC 588 2634308876	(623.46)	7/27/2026	PRC 588 2634308911	(26.10)
7/31/2026	PRC 588 2634315971	(2,080.00)	7/31/2026	PRC 588 2634344637	(88,629.60)

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0001-588-40-19000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/6/2026	PRC 588 2634123810	129.66 D	7/6/2026	PRC 588 2634123810	203.11 D
7/6/2026	PRC 588 2634123810	597.90 D	7/7/2026	PRC 588 2634028246	2,046.00 D
7/8/2026	PRC 588 2634095245	2,080.00 D	7/14/2026	PRC 588 2634186899	7,470.00 D
7/14/2026	PRC 588 2634187036	147,176.17 D	7/14/2026	PRC 588 2634187050	47,079.37 D
7/14/2026	PRC 588 2634187062	830.10 D	7/14/2026	PRC 588 2634187269	78,850.57 D
7/14/2026	PRC 588 2634187294	884.11 D	7/14/2026	PRC 588 2634187319	3,535.33 D
7/14/2026	PRC 588 2634187329	151,158.31 D	7/14/2026	PRC 588 2634187352	20,560.54 D
7/14/2026	PRC 588 2634187373	29,503.79 D	7/14/2026	PRC 588 2634187380	2,361.67 D
7/14/2026	PRC 588 2634187391	27,585.88 D	7/14/2026	PRC 588 2634187403	542.91 D
7/14/2026	PRC 588 2634187425	26,233.40 D	7/16/2026	PRC 588 2634102312	416.00
7/16/2026	PRC 588 2634102312	3,246.00	7/16/2026	PRC 588 2634137270	500.00
7/16/2026	PRC 588 2634172965	170.00	7/16/2026	PRC 588 2634172965	3,135.00
7/16/2026	PRC 588 2634199757	256.00	7/16/2026	PRC 588 2634199757	4,814.00
7/16/2026	PRC 588 2634200050	2,264.76	7/16/2026	PRC 588 2634241039	1,836.00
7/20/2026	PRC 588 2634125238	15.00	7/20/2026	PRC 588 2634125238	278,645.07
7/22/2026	PRC 588 2634251337	720.00	7/22/2026	PRC 588 2634251337	3,298.55
7/24/2026	PRC 588 2634104727	41.36	7/27/2026	PRC 588 2634308469	260,875.04
7/27/2026	PRC 588 2634308483	26,028.20	7/27/2026	PRC 588 2634308525	8,439.34
7/27/2026	PRC 588 2634308540	1,489,184.85	7/27/2026	PRC 588 2634308574	23,931.72
7/27/2026	PRC 588 2634308589	10,000.00	7/27/2026	PRC 588 2634308663	348.00
7/27/2026	PRC 588 2634308693	38,885.41	7/27/2026	PRC 588 2634308876	623.46
7/27/2026	PRC 588 2634308911	26.10	7/31/2026	PRC 588 2634315971	2,080.00
7/31/2026	PRC 588 2634252506	11,068.19	7/31/2026	PRC 588 2634256482	7,137.00
7/31/2026	PRC 588 2634344637	88,629.60			

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0001 GENERAL REVENUE		
UNIT: 40	DISASTER ASSIST&PREPAREDNESS	APPR: 49000000 AWARDS & GRANTS - LUMP SUM	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	500,000.00	CURRENT APPR	0.00	CURRENT APPR 500,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	500,000.00		BUDGET AUTHORITY	500,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	244,069.42	EXPENDITURES	18,005.05	EXPENDITURES 262,074.47
UNCOMMITTED BUDG AUTH	255,930.58		UNCOMMITTED BUDG AUTH	237,925.53
UNOBLIGATED BUDG AUTH	255,930.58		UNOBLIGATED BUDG AUTH	237,925.53
UNEXPENDED BUDG AUTH	255,930.58		UNEXPENDED BUDG AUTH	237,925.53

DEPT:588 IL EMERGENCY MANAGEMENT AGCY
BUDGET LINE: 0001-588-40-49000000

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/6/2026	PRC 588 2634094726	501.60 D	7/8/2026	PRC 588 2634093651	465.19 D
7/16/2026	PRC 588 2634173328	422.40	7/16/2026	PRC 588 2634173328	818.40
7/16/2026	PRC 588 2634199325	7,045.90	7/28/2026	PRC 588 2634280126	282.82
7/31/2026	PRC 588 2634341234	250.80			

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT FUND: 0001 GENERAL REVENUE
AGCY
UNIT: 40 DISASTER ASSIST&PREPAREDNESS APPR: 49000100 AWARDS & GRANTS - LUMP SUM SOURCE BILL: A00588

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	7,500,000.00	CURRENT APPR	0.00	CURRENT APPR	7,500,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	7,500,000.00			BUDGET AUTHORITY	7,500,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	7,500,000.00	EXPENDITURES	0.00	EXPENDITURES	7,500,000.00
UNCOMMITTED BUDG AUTH	0.00			UNCOMMITTED BUDG AUTH	0.00
UNOBLIGATED BUDG AUTH	0.00			UNOBLIGATED BUDG AUTH	0.00
UNEXPENDED BUDG AUTH	0.00			UNEXPENDED BUDG AUTH	0.00

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0001 GENERAL REVENUE		
UNIT: 40	DISASTER ASSIST&PREPAREDNESS	APPR: 49000300 AWARDS & GRANTS - LUMP SUM	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	5,000,000.00	CURRENT APPR	0.00	CURRENT APPR 5,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	5,000,000.00		BUDGET AUTHORITY	5,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH	5,000,000.00		UNCOMMITTED BUDG AUTH	5,000,000.00
UNOBLIGATED BUDG AUTH	5,000,000.00		UNOBLIGATED BUDG AUTH	5,000,000.00
UNEXPENDED BUDG AUTH	5,000,000.00		UNEXPENDED BUDG AUTH	5,000,000.00

Run Date: 8/20/2026

Run Time: 2:37 PM

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0173 EMERGENCY PLANNING & TRAINING		
UNIT: 40	DISASTER ASSIST&PREPAREDNESS	APPR: 19000000 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	126,000.00	CURRENT APPR	0.00	CURRENT APPR 126,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	126,000.00		BUDGET AUTHORITY	126,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	3,751.15	EXPENDITURES	35.50	EXPENDITURES 3,786.65
UNCOMMITTED BUDG AUTH	122,248.85		UNCOMMITTED BUDG AUTH	122,213.35
UNOBLIGATED BUDG AUTH	122,248.85		UNOBLIGATED BUDG AUTH	122,213.35
UNEXPENDED BUDG AUTH	122,248.85		UNEXPENDED BUDG AUTH	122,213.35

DEPT:588 IL EMERGENCY MANAGEMENT AGCY
BUDGET LINE: 0173-588-40-19000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/16/2026	PRC 588 2634136464	35.50 D			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT FUND: 0484 NUCLEAR CIVIL PROTECTION PLAN
AGCY

UNIT: 40 DISASTER ASSIST&PREPAREDNESS APPR: 99300055 OTHER REFUNDS

SOURCE BILL: TEMP55

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	11,913.00	CURRENT APPR	0.00	CURRENT APPR	11,913.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	11,913.00			BUDGET AUTHORITY	11,913.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	11,912.86	EXPENDITURES	0.00	EXPENDITURES	11,912.86
UNCOMMITTED BUDG AUTH	0.14			UNCOMMITTED BUDG AUTH	0.14
UNOBLIGATED BUDG AUTH	0.14			UNOBLIGATED BUDG AUTH	0.14
UNEXPENDED BUDG AUTH	0.14			UNEXPENDED BUDG AUTH	0.14

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT FUND: 0491 FEDERAL AID DISASTER
AGCY
UNIT: 40 DISASTER ASSIST&PREPAREDNESS APPR: 19000099 LUMP SUMS AND OTHER PURPOSES SOURCE BILL: A00588

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	918,100,000.00	CURRENT APPR	0.00	CURRENT APPR	918,100,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	918,100,000.00			BUDGET AUTHORITY	918,100,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	23,477.23	ENCUMBRANCES	89,043.65	ENCUMBRANCES	112,520.88
EXPENDITURES	10,611,434.46	EXPENDITURES	306,199.59	EXPENDITURES	10,917,634.05
UNCOMMITTED BUDG AUTH	907,465,088.31			UNCOMMITTED BUDG AUTH	907,069,845.07
UNOBLIGATED BUDG AUTH	907,465,088.31			UNOBLIGATED BUDG AUTH	907,069,845.07
UNEXPENDED BUDG AUTH	907,488,565.54			UNEXPENDED BUDG AUTH	907,182,365.95

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/10/2026	PRC 588 2634096520	(12,700.35)	7/14/2026	PO 588 64100240493	101,744.00

DEPT:588 IL EMERGENCY MANAGEMENT AGCY
BUDGET LINE: 0491-588-40-19000099

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/10/2026	PRC 588 2634100525	258,811.50 D	7/10/2026	PRC 588 2634100542	2,342.81 D
7/10/2026	PRC 588 2634096520	12,700.35 D			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT FUND: 0491 FEDERAL AID DISASTER
AGCY

UNIT: 40 DISASTER ASSIST&PREPAREDNESS APPR: 19000199 CNVRT ST VEHICLE ZERO EMISSION SOURCE BILL: A00588

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	252,000,000.00	CURRENT APPR	0.00	CURRENT APPR	252,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	252,000,000.00			BUDGET AUTHORITY	252,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	24,856,185.16	ENCUMBRANCES	(312,807.37)	ENCUMBRANCES	24,543,377.79
EXPENDITURES	6,161,131.96	EXPENDITURES	2,064,279.30	EXPENDITURES	8,225,411.26
UNCOMMITTED BUDG AUTH	220,982,682.88			UNCOMMITTED BUDG AUTH	219,231,210.95
UNOBLIGATED BUDG AUTH	220,982,682.88			UNOBLIGATED BUDG AUTH	219,231,210.95
UNEXPENDED BUDG AUTH	245,838,868.04			UNEXPENDED BUDG AUTH	243,774,588.74

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/6/2026	PRC 588 2633880332	(176,937.00)	7/6/2026	PRC 588 2633880372	(45,832.50)
7/6/2026	PRC 588 2633880397	(7,004.70)	7/6/2026	PRC 588 2633880424	(46.25)
7/6/2026	PRC 588 2633880469	(1,057.50)	7/6/2026	PRC 588 2634065525	(9,283.76)
7/6/2026	PRC 588 2633880500	(111.25)	7/6/2026	PRC 588 2634069044	(164,967.50)
7/6/2026	PRC 588 2634069105	(52,192.80)	7/6/2026	PRC 588 2634066112	(630.00)
7/7/2026	PRC 588 2633949188	(124,652.05)	7/7/2026	PRC 588 2633916160	(19,800.93)
7/10/2026	PRC 588 2633532032	(103,363.77)	7/10/2026	PRC 588 2634079121	(742.50)
7/10/2026	PRC 588 2634079150	(226.25)	7/10/2026	PRC 588 2634107083	(4,267.50)
7/10/2026	PRC 588 2634136302	(245,752.50)	7/10/2026	PRC 588 2634136314	(16,383.50)
7/13/2026	PRC 588 2634170415	(30,551.67)	7/13/2026	PRC 588 2634170464	(1,468.75)
7/14/2026	PRC 588 2634124815	(56,829.10)	7/14/2026	PO 588 6FM20MACHPK	364,609.77
7/22/2026	PO 588 6HM4489DEPU	37,768.50	7/22/2026	PO 588 6HM4489SALT	1,117,831.31
7/27/2026	PO 588 6HM4461HARW	529,512.62	7/27/2026	PO 588 6HM4489SALT	(212,920.25)
7/27/2026	PRC 588 2634256858	(28,603.75)	7/27/2026	PRC 588 2634172873	(194,991.17)
7/27/2026	PRC 588 2634172890	(106,900.00)	7/27/2026	PRC 588 2634184936	(227,500.00)
7/28/2026	PRC 588 2634068349	(529,512.62)			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0491-588-40-19000199

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/6/2026	PRC 588 2633880332	176,937.00 D	7/6/2026	PRC 588 2633880372	45,832.50 D
7/6/2026	PRC 588 2633880397	7,004.70 D	7/6/2026	PRC 588 2633880424	46.25 D
7/6/2026	PRC 588 2633880469	1,057.50 D	7/6/2026	PRC 588 2634065525	9,283.76 D
7/6/2026	PRC 588 2633880500	111.25 D	7/6/2026	PRC 588 2634005174	127.65 D
7/6/2026	PRC 588 2634005193	116.55 D	7/6/2026	PRC 588 2634057538	248.60 D
7/6/2026	PRC 588 2634069044	164,967.50 D	7/6/2026	PRC 588 2634069105	52,192.80 D
7/6/2026	PRC 588 2634066112	630.00 D	7/6/2026	PRCI 588 2634003284	601.18 D
7/7/2026	PRC 588 2633949188	124,652.05 D	7/7/2026	PRC 588 2633916160	19,800.93 D
7/10/2026	PRC 588 2633532032	103,363.77 D	7/10/2026	PRC 588 2634079121	742.50 D
7/10/2026	PRC 588 2634079150	226.25 D	7/10/2026	PRC 588 2634107083	4,267.50 D
7/10/2026	PRC 588 2634136302	245,752.50 D	7/10/2026	PRC 588 2634136314	16,383.50 D
7/13/2026	PRC 588 2634170415	30,551.67 D	7/13/2026	PRC 588 2634170464	1,468.75 D
7/14/2026	PRC 588 2634124815	56,829.10 D	7/27/2026	PRC 588 2634256858	28,603.75 D
7/27/2026	PRC 588 2634172873	194,991.17 D	7/27/2026	PRC 588 2634172890	106,900.00 D
7/27/2026	PRC 588 2634184936	227,500.00 D	7/28/2026	PRC 588 2634068349	443,088.62 D

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT FUND: 0497 FEDERAL CIVIL PREPARED ADMIN
AGCY

UNIT: 40 DISASTER ASSIST&PREPAREDNESS APPR: 19000099 LUMP SUMS AND OTHER PURPOSES SOURCE BILL: A00588

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	2,732,400.00	CURRENT APPR	0.00	CURRENT APPR	2,732,400.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	2,732,400.00			BUDGET AUTHORITY	2,732,400.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	1,523,172.19	ENCUMBRANCES	0.00	ENCUMBRANCES	1,523,172.19
EXPENDITURES	1,092,532.94	EXPENDITURES	0.00	EXPENDITURES	1,092,532.94
UNCOMMITTED BUDG AUTH	116,694.87			UNCOMMITTED BUDG AUTH	116,694.87
UNOBLIGATED BUDG AUTH	116,694.87			UNOBLIGATED BUDG AUTH	116,694.87
UNEXPENDED BUDG AUTH	1,639,867.06			UNEXPENDED BUDG AUTH	1,639,867.06

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0588	SEPTEMBER 11TH
UNIT: 40	DISASTER ASSIST&PREPAREDNESS	APPR: 19000199	CNVRT ST VEHICLE ZERO EMISSION
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	
-----ENDING BALANCE-----			
CURRENT APPR	500,000.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	500,000.00	BUDGET AUTHORITY	500,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	170,000.00	ENCUMBRANCES	(170,000.00)
EXPENDITURES	27,283.87	EXPENDITURES	170,000.00
UNCOMMITTED BUDG AUTH	302,716.13	UNCOMMITTED BUDG AUTH	302,716.13
UNOBLIGATED BUDG AUTH	302,716.13	UNOBLIGATED BUDG AUTH	302,716.13
UNEXPENDED BUDG AUTH	472,716.13	UNEXPENDED BUDG AUTH	302,716.13

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/22/2026	PRC 588 2634173210	(33,530.94)	7/22/2026	PRC 588 2634173229	(21,543.76)
7/22/2026	PRC 588 2634173237	(14,931.81)	7/22/2026	PRC 588 2634173247	(14,993.49)
7/29/2026	PRC 588 2634309887	(85,000.00)			

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0588-588-40-19000199

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/22/2026	PRC 588 2634173210	33,530.94 D	7/22/2026	PRC 588 2634173229	21,543.76 D
7/22/2026	PRC 588 2634173237	14,931.81 D	7/22/2026	PRC 588 2634173247	14,993.49 D
7/29/2026	PRC 588 2634309887	85,000.00 D			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT FUND: 0688 IEMA STATE PROJECTS
AGCY

UNIT: 40 DISASTER ASSIST&PREPAREDNESS APPR: 49000200 AWARDS & GRANTS - LUMP SUM SOURCE BILL: A00588

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	43,000,000.00	CURRENT APPR	0.00	CURRENT APPR	43,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	43,000,000.00			BUDGET AUTHORITY	43,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	28,227,935.21	ENCUMBRANCES	68,951.12	ENCUMBRANCES	28,296,886.33
EXPENDITURES	4,697,561.09	EXPENDITURES	949,248.88	EXPENDITURES	5,646,809.97
UNCOMMITTED BUDG AUTH	10,074,503.70			UNCOMMITTED BUDG AUTH	9,056,303.70
UNOBLIGATED BUDG AUTH	10,074,503.70			UNOBLIGATED BUDG AUTH	9,056,303.70
UNEXPENDED BUDG AUTH	38,302,438.91			UNEXPENDED BUDG AUTH	37,353,190.03

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/14/2026	PO 588 623SNPLCONS	150,000.00	7/14/2026	PO 588 625SNPBCFRE	150,000.00
7/14/2026	PO 588 625SNPCHUOG	150,000.00	7/14/2026	PO 588 625SNPLMCHC	150,000.00
7/14/2026	PO 588 625SNPLMCHM	150,000.00	7/14/2026	PO 588 625SNPSTANN	72,000.00
7/14/2026	PO 588 625SNPSTGAA	96,200.00	7/27/2026	PO 588 623SNPNSSBE	100,000.00
7/28/2026	PRC 588 2634201026	(810.00)	7/28/2026	PRC 588 2634201042	(14,547.50)
7/28/2026	PRC 588 2634201056	(4,499.98)	7/28/2026	PRC 588 2634201066	(2,180.00)
7/28/2026	PRC 588 2634201080	(17,674.00)	7/28/2026	PRC 588 2634201102	(11,767.25)
7/28/2026	PRC 588 2634201116	(16,361.28)	7/28/2026	PRC 588 2634209759	(2,563.46)
7/28/2026	PRC 588 2634209778	(10,448.67)	7/28/2026	PRC 588 2634209795	(9,365.00)
7/28/2026	PRC 588 2634209810	(46,364.94)	7/28/2026	PRC 588 2634209824	(2,236.25)
7/28/2026	PRC 588 2634209840	(58,955.00)	7/28/2026	PRC 588 2634209977	(59,405.00)
7/28/2026	PRC 588 2634209993	(37,196.25)	7/28/2026	PRC 588 2634210015	(57,960.00)
7/28/2026	PRC 588 2634210031	(26,657.77)	7/28/2026	PRC 588 2634210085	(15,644.55)
7/28/2026	PRC 588 2634210120	(4,850.00)	7/28/2026	PRC 588 2634210149	(48,404.00)
7/28/2026	PRC 588 2634210178	(9,165.00)	7/28/2026	PRC 588 2634210216	(19,801.15)
7/28/2026	PRC 588 2634210238	(9,165.00)	7/28/2026	PRC 588 2634210381	(28,159.88)
7/29/2026	PRC 588 2634257693	(16,196.25)	7/29/2026	PRC 588 2634267645	(5,748.75)
7/29/2026	PRC 588 2634268095	(75,000.00)	7/29/2026	PRC 588 2634268230	(45,000.00)
7/29/2026	PRC 588 2634268501	(44,211.75)	7/29/2026	PRC 588 2634282948	(12,838.61)
7/29/2026	PRC 588 2634290866	(3,952.70)	7/29/2026	PRC 588 2634291705	(8,785.51)
7/29/2026	PRC 588 2634300420	(115,000.00)	7/31/2026	PRC 588 2634308389	(75,162.40)
7/31/2026	PRC 588 2634309276	(2,920.13)	7/31/2026	PRC 588 2634315003	(27,294.05)
7/31/2026	PRC 588 2634315064	(2,956.80)			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0688-588-40-49000200

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/28/2026	PRC 588 2634201026	810.00 D	7/28/2026	PRC 588 2634201042	14,547.50 D
7/28/2026	PRC 588 2634201056	4,499.98 D	7/28/2026	PRC 588 2634201066	2,180.00 D
7/28/2026	PRC 588 2634201080	17,674.00 D	7/28/2026	PRC 588 2634201102	11,767.25 D
7/28/2026	PRC 588 2634201116	16,361.28 D	7/28/2026	PRC 588 2634209759	2,563.46 D
7/28/2026	PRC 588 2634209778	10,448.67 D	7/28/2026	PRC 588 2634209795	9,365.00 D
7/28/2026	PRC 588 2634209810	46,364.94 D	7/28/2026	PRC 588 2634209824	2,236.25 D
7/28/2026	PRC 588 2634209840	58,955.00 D	7/28/2026	PRC 588 2634209977	59,405.00 D
7/28/2026	PRC 588 2634209993	37,196.25 D	7/28/2026	PRC 588 2634210015	57,960.00 D
7/28/2026	PRC 588 2634210031	26,657.77 D	7/28/2026	PRC 588 2634210085	15,644.55 D
7/28/2026	PRC 588 2634210120	4,850.00 D	7/28/2026	PRC 588 2634210149	48,404.00 D
7/28/2026	PRC 588 2634210178	9,165.00 D	7/28/2026	PRC 588 2634210216	19,801.15 D
7/28/2026	PRC 588 2634210238	9,165.00 D	7/28/2026	PRC 588 2634210381	28,159.88 D
7/29/2026	PRC 588 2634257693	16,196.25 D	7/29/2026	PRC 588 2634267645	5,748.75 D
7/29/2026	PRC 588 2634268095	75,000.00 D	7/29/2026	PRC 588 2634268230	45,000.00 D
7/29/2026	PRC 588 2634268501	44,211.75 D	7/29/2026	PRC 588 2634282948	12,838.61 D
7/29/2026	PRC 588 2634290866	3,952.70 D	7/29/2026	PRC 588 2634291705	8,785.51 D
7/29/2026	PRC 588 2634300420	115,000.00 D	7/31/2026	PRC 588 2634308389	75,162.40 D
7/31/2026	PRC 588 2634309276	2,920.13 D	7/31/2026	PRC 588 2634315003	27,294.05 D
7/31/2026	PRC 588 2634315064	2,956.80 D			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT FUND: 0710 HOMELAND SEC EMERG PREPAR TRST
 AGCY

UNIT: 40 DISASTER ASSIST&PREPAREDNESS APPR: 19000099 LUMP SUMS AND OTHER PURPOSES SOURCE BILL: A00588

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 23,010,400.00	CURRENT APPR 0.00	CURRENT APPR 23,010,400.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 23,010,400.00	BUDGET AUTHORITY	BUDGET AUTHORITY 23,010,400.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 133,142.74	ENCUMBRANCES (16,518.72)	ENCUMBRANCES 116,624.02
EXPENDITURES 8,065,457.05	EXPENDITURES 481,180.46	EXPENDITURES 8,546,637.51
UNCOMMITTED BUDG AUTH 14,811,800.21	UNCOMMITTED BUDG AUTH	UNCOMMITTED BUDG AUTH 14,347,138.47
UNOBLIGATED BUDG AUTH 14,811,800.21	UNOBLIGATED BUDG AUTH	UNOBLIGATED BUDG AUTH 14,347,138.47
UNEXPENDED BUDG AUTH 14,944,942.95	UNEXPENDED BUDG AUTH	UNEXPENDED BUDG AUTH 14,463,762.49

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/6/2026	PRC 588 2633951130	(161.44)	7/6/2026	PRC 588 2633992253	(289.39)
7/22/2026	PRC 588 2634058618	(161.44)	7/22/2026	PRC 588 2634058722	(161.44)
7/22/2026	PRC 588 2633981767	(161.44)	7/22/2026	PRC 588 2633981904	(161.44)
7/22/2026	PRC 588 2634003094	(161.44)	7/22/2026	PRC 588 2634003987	(161.44)
7/22/2026	PRC 588 2634004116	(289.39)	7/22/2026	PRC 588 2634004161	(244.30)
7/22/2026	PRC 588 2634004226	(161.44)	7/28/2026	PRC 588 2634210294	(11,388.00)
7/29/2026	PRC 588 2634284121	(161.44)	7/29/2026	PRC 588 2634255685	(346.47)
7/29/2026	PRC 588 2634255743	(161.44)	7/29/2026	PRC 588 2634255807	(161.44)
7/29/2026	PRC 588 2634256332	(297.12)	7/29/2026	PRC 588 2634256508	(161.44)
7/29/2026	PRC 588 2634256627	(161.44)	7/29/2026	PRC 588 2634256750	(161.44)
7/29/2026	PRC 588 2634256942	(161.44)	7/29/2026	PRC 588 2634257069	(161.44)
7/29/2026	PRC 588 2634257137	(289.39)	7/29/2026	PRC 588 2634257188	(244.30)
7/29/2026	PRC 588 2634257229	(547.32)			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0710-588-40-19000099

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/6/2026	PRC 588 2633951130	161.44 D	7/6/2026	PRC 588 2633992253	289.39 D
7/6/2026	PRC 588 2634051012	123.20 D	7/6/2026	PRC 588 2634057026	620.33 D
7/6/2026	PRC 588 2634057803	621.45 D	7/8/2026	PRC 588 2634049744	473.00 D
7/8/2026	PRC 588 2634058181	374.00 D	7/8/2026	PRC 588 2634058202	374.00 D
7/8/2026	PRC 588 2634058217	238.00 D	7/8/2026	PRC 588 2634058634	170.00 D
7/9/2026	PRC 588 2634135723	138.00 D	7/9/2026	PRC 588 2634135749	306.00 D
7/9/2026	PRC 588 2634135750	102.00 D	7/9/2026	PRC 588 2634135753	170.00 D
7/9/2026	PRC 588 2634135807	238.00 D	7/9/2026	PRC 588 2634135808	397.00 D
7/9/2026	PRC 588 2634135809	414.00 D	7/9/2026	PRC 588 2634136497	206.00 D
7/9/2026	PRC 588 2634137554	170.00 D	7/22/2026	PRC 588 2634094269	246.40 D
7/22/2026	PRC 588 2634047477	103.97 D	7/22/2026	PRC 588 2634047539	310.79 D
7/22/2026	PRC 588 2634058618	161.44 D	7/22/2026	PRC 588 2634058722	161.44 D
7/22/2026	PRC 588 2633981767	161.44 D	7/22/2026	PRC 588 2633981904	161.44 D
7/22/2026	PRC 588 2634003094	161.44 D	7/22/2026	PRC 588 2634003987	161.44 D
7/22/2026	PRC 588 2634004116	289.39 D	7/22/2026	PRC 588 2634004161	244.30 D
7/22/2026	PRC 588 2634004226	161.44 D	7/22/2026	PRC 588 2634095151	1,216.00 D
7/23/2026	PRCI 588 2634058514	20,240.00	7/23/2026	PRC 588 2634056643	473.00 D
7/28/2026	PRC 588 2634170535	396.00 D	7/28/2026	PRC 588 2634171817	264.00 D
7/28/2026	PRC 588 2634171923	372.30 D	7/28/2026	PRC 588 2634172357	248.20 D
7/28/2026	PRC 588 2634210294	11,388.00 D	7/28/2026	PRC 588 2634172593	124.10 D
7/28/2026	PRC 588 2634172727	487.20 D	7/28/2026	PRC 588 2634172906	510.60 D
7/29/2026	PRC 588 2634250569	222.80 D	7/29/2026	PRC 588 2634250735	222.80 D
7/29/2026	PRC 588 2634282093	44.17 D	7/29/2026	PRC 588 2634284121	161.44 D
7/29/2026	PRC 588 2634255685	346.47 D	7/29/2026	PRC 588 2634255743	161.44 D
7/29/2026	PRC 588 2634255807	161.44 D	7/29/2026	PRC 588 2634256332	297.12 D
7/29/2026	PRC 588 2634256508	161.44 D	7/29/2026	PRC 588 2634256627	161.44 D
7/29/2026	PRC 588 2634256750	161.44 D	7/29/2026	PRC 588 2634256942	161.44 D
7/29/2026	PRC 588 2634257069	161.44 D	7/29/2026	PRC 588 2634257137	289.39 D
7/29/2026	PRC 588 2634257188	244.30 D	7/29/2026	PRC 588 2634257229	547.32 D

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0710-588-40-19000099

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/29/2026	PRCI 588 2634200059	18,400.00

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT FUND: 0710 HOMELAND SEC EMERG PREPAR TRST
AGCY

UNIT: 40 DISASTER ASSIST&PREPAREDNESS APPR: 19000199 CNVRT ST VEHICLE ZERO EMISSION SOURCE BILL: A00588

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	75,017,000.00	CURRENT APPR	0.00	CURRENT APPR	75,017,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	75,017,000.00			BUDGET AUTHORITY	75,017,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	22,915,198.62	ENCUMBRANCES	(326,465.10)	ENCUMBRANCES	22,588,733.52
EXPENDITURES	10,866,211.04	EXPENDITURES	393,662.68	EXPENDITURES	11,259,873.72
UNCOMMITTED BUDG AUTH	41,235,590.34			UNCOMMITTED BUDG AUTH	41,168,392.76
UNOBLIGATED BUDG AUTH	41,235,590.34			UNOBLIGATED BUDG AUTH	41,168,392.76
UNEXPENDED BUDG AUTH	64,150,788.96			UNEXPENDED BUDG AUTH	63,757,126.28

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/14/2026	PO 588 622SHILECOM	50,272.08	7/14/2026	PO 588 623SHILECOM	(126,466.03)
7/14/2026	PO 588 623SHILESRT	126,466.03	7/14/2026	PRC 588 2634156784	(11,760.00)
7/14/2026	PRC 588 2634156792	(5,683.75)	7/14/2026	PRC 588 2634156806	(2,545.62)
7/14/2026	PRC 588 2634156822	(3,849.58)	7/14/2026	PRC 588 2634156832	(5,566.74)
7/14/2026	PRC 588 2634156852	(4,428.19)	7/14/2026	PRC 588 2634157380	(4,715.69)
7/14/2026	PRC 588 2634157910	(5,410.55)	7/14/2026	PRC 588 2634157915	(10,750.13)
7/14/2026	PRC 588 2634157918	(10,688.08)	7/14/2026	PRC 588 2634157921	(33,835.78)
7/14/2026	PO 588 64100240493	32,326.00	7/22/2026	PRC 588 2634170834	(9,032.62)
7/22/2026	PO 588 624SHILECOM	(183,185.89)	7/27/2026	PO 588 624SHILTRHS	(14,897.53)
7/27/2026	PO 588 622SHILESRT	182,682.92	7/31/2026	PRC 588 2634307538	(58,551.19)
7/31/2026	PRC 588 2634307555	(910.98)	7/31/2026	PRC 588 2634307574	(30,407.71)
7/31/2026	PRC 588 2634307588	(8,385.64)	7/31/2026	PRC 588 2634307620	(101,213.46)
7/31/2026	PRC 588 2634307640	(8,668.64)	7/31/2026	PRC 588 2634307819	(8,018.70)
7/31/2026	PRC 588 2634307845	(2,381.62)	7/31/2026	PRC 588 2634307862	(26,934.50)
7/31/2026	PRC 588 2634307873	(22,312.67)	7/31/2026	PRC 588 2634307888	(8,805.42)
7/31/2026	PRC 588 2634307904	(8,805.42)			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0710-588-40-19000199

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/14/2026	PRC 588 2634156784	11,760.00 D	7/14/2026	PRC 588 2634156792	5,683.75 D
7/14/2026	PRC 588 2634156806	2,545.62 D	7/14/2026	PRC 588 2634156822	3,849.58 D
7/14/2026	PRC 588 2634156832	5,566.74 D	7/14/2026	PRC 588 2634156852	4,428.19 D
7/14/2026	PRC 588 2634157380	4,715.69 D	7/14/2026	PRC 588 2634157910	5,410.55 D
7/14/2026	PRC 588 2634157915	10,750.13 D	7/14/2026	PRC 588 2634157918	10,688.08 D
7/14/2026	PRC 588 2634157921	33,835.78 D	7/22/2026	PRC 588 2634170834	9,032.62 D
7/31/2026	PRC 588 2634307538	58,551.19 D	7/31/2026	PRC 588 2634307555	910.98 D
7/31/2026	PRC 588 2634307574	30,407.71 D	7/31/2026	PRC 588 2634307588	8,385.64 D
7/31/2026	PRC 588 2634307620	101,213.46 D	7/31/2026	PRC 588 2634307640	8,668.64 D
7/31/2026	PRC 588 2634307819	8,018.70 D	7/31/2026	PRC 588 2634307845	2,381.62 D
7/31/2026	PRC 588 2634307862	26,934.50 D	7/31/2026	PRC 588 2634307873	22,312.67 D
7/31/2026	PRC 588 2634307888	8,805.42 D	7/31/2026	PRC 588 2634307904	8,805.42 D

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:588 IL EMERGENCY MANAGEMENT FUND: 0710 HOMELAND SEC EMERG PREPAR TRST
AGCY

UNIT: 40 DISASTER ASSIST&PREPAREDNESS APPR: 19000299 LUMP SUMS AND OTHER PURPOSES SOURCE BILL: A00588

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	300,000,000.00	CURRENT APPR	0.00	CURRENT APPR	300,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	300,000,000.00			BUDGET AUTHORITY	300,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	199,928,186.19	ENCUMBRANCES	(11,530,272.87)	ENCUMBRANCES	188,397,913.32
EXPENDITURES	53,989,763.75	EXPENDITURES	11,707,885.46	EXPENDITURES	65,697,649.21
UNCOMMITTED BUDG AUTH	46,082,050.06			UNCOMMITTED BUDG AUTH	45,904,437.47
UNOBLIGATED BUDG AUTH	46,082,050.06			UNOBLIGATED BUDG AUTH	45,904,437.47
UNEXPENDED BUDG AUTH	246,010,236.25			UNEXPENDED BUDG AUTH	234,302,350.79

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/14/2026	PO 588 623NFPCBSHA	(78,215.52)	7/14/2026	PO 588 64100240493	59,243.00
7/21/2026	PO 588 622UAILESRT	257,159.41	7/22/2026	PO 588 623NFPBEZEA	(3.27)
7/22/2026	PRC 588 2634170909	(2,641,026.50)	7/22/2026	PRC 588 2634170922	(2,555,723.20)
7/22/2026	PRC 588 2634171452	(1,999,829.99)	7/22/2026	PRC 588 2634171811	(1,939,232.52)
7/22/2026	PRC 588 2634171814	(1,851,424.22)	7/22/2026	PRC 588 2634171818	(6,240.00)
7/22/2026	PRC 588 2634172048	(9,032.55)	7/22/2026	PRC 588 2634172075	(10,750.13)
7/22/2026	PRC 588 2634172147	(4,715.69)	7/22/2026	PRC 588 2634172183	(5,410.55)
7/22/2026	PRC 588 2634172225	(12,814.82)	7/22/2026	PRC 588 2634172265	(40,843.81)
7/22/2026	PO 588 623NFPMELCH	(74,337.80)	7/28/2026	PRC 588 2633827897	(4,852.01)
7/28/2026	PRC 588 2633827928	(21,280.41)	7/28/2026	PRC 588 2633827952	(31,805.00)
7/28/2026	PRC 588 2633827980	(42,073.00)	7/28/2026	PRC 588 2633828012	(28,000.00)
7/28/2026	PRC 588 2633828130	(11,776.05)	7/28/2026	PRC 588 2633828154	(86,862.00)
7/28/2026	PRC 588 2633828179	(11,000.00)	7/28/2026	PRC 588 2633828195	(46,196.70)
7/28/2026	PRC 588 2633828215	(2,941.11)	7/28/2026	PRC 588 2633828262	(49,802.79)
7/29/2026	PRC 588 2633829416	(123,694.00)	7/31/2026	PRC 588 2634211087	(13,828.54)
7/31/2026	PRC 588 2634211119	(8,024.17)	7/31/2026	PRC 588 2634211139	(27,324.89)
7/31/2026	PRC 588 2634211169	(32,482.87)	7/31/2026	PRC 588 2634211186	(48,564.17)
7/31/2026	PRC 588 2634211210	(21,591.00)	7/31/2026	PRC 588 2634211222	(4,976.00)

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT AGCY

BUDGET LINE: 0710-588-40-19000299

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/22/2026	PRC 588 2634170909	2,641,026.50 D	7/22/2026	PRC 588 2634170922	2,555,723.20 D
7/22/2026	PRC 588 2634171452	1,999,829.99 D	7/22/2026	PRC 588 2634171811	1,939,232.52 D
7/22/2026	PRC 588 2634171814	1,851,424.22 D	7/22/2026	PRC 588 2634171818	6,240.00 D
7/22/2026	PRC 588 2634172048	9,032.55 D	7/22/2026	PRC 588 2634172075	10,750.13 D
7/22/2026	PRC 588 2634172147	4,715.69 D	7/22/2026	PRC 588 2634172183	5,410.55 D
7/22/2026	PRC 588 2634172225	12,814.82 D	7/22/2026	PRC 588 2634172265	40,843.81 D
7/28/2026	PRC 588 2633827897	4,852.01 D	7/28/2026	PRC 588 2633827928	21,280.41 D
7/28/2026	PRC 588 2633827952	31,805.00 D	7/28/2026	PRC 588 2633827980	42,073.00 D
7/28/2026	PRC 588 2633828012	28,000.00 D	7/28/2026	PRC 588 2633828130	11,776.05 D
7/28/2026	PRC 588 2633828154	86,862.00 D	7/28/2026	PRC 588 2633828179	11,000.00 D
7/28/2026	PRC 588 2633828195	46,196.70 D	7/28/2026	PRC 588 2633828215	2,941.11 D
7/28/2026	PRC 588 2633828262	49,802.79 D	7/29/2026	PRC 588 2633829416	123,694.00 D
7/29/2026	PRCI 588 2634002911	13,766.77	7/31/2026	PRC 588 2634211087	13,828.54 D
7/31/2026	PRC 588 2634211119	8,024.17 D	7/31/2026	PRC 588 2634211139	27,324.89 D
7/31/2026	PRC 588 2634211169	32,482.87 D	7/31/2026	PRC 588 2634211186	48,564.17 D
7/31/2026	PRC 588 2634211210	21,591.00 D	7/31/2026	PRC 588 2634211222	4,976.00 D

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0796 NUC SAFETY EMERG PREPAREDNESS	
UNIT: 40	DISASTER ASSIST&PREPAREDNESS	APPR: 12000000 CONTRACTUAL SERVICES	SOURCE BILL: A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	31,000.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	31,000.00	BUDGET AUTHORITY	31,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	31,000.00	UNCOMMITTED BUDG AUTH	31,000.00
UNOBLIGATED BUDG AUTH	31,000.00	UNOBLIGATED BUDG AUTH	31,000.00
UNEXPENDED BUDG AUTH	31,000.00	UNEXPENDED BUDG AUTH	31,000.00

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0796 NUC SAFETY EMERG PREPAREDNESS		
UNIT: 40	DISASTER ASSIST&PREPAREDNESS	APPR: 12900000 TRAVEL	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	21,800.00	CURRENT APPR	0.00	CURRENT APPR 21,800.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	21,800.00		BUDGET AUTHORITY	21,800.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	11,280.30	EXPENDITURES	337.28	EXPENDITURES 11,617.58
UNCOMMITTED BUDG AUTH	10,519.70		UNCOMMITTED BUDG AUTH	10,182.42
UNOBLIGATED BUDG AUTH	10,519.70		UNOBLIGATED BUDG AUTH	10,182.42
UNEXPENDED BUDG AUTH	10,519.70		UNEXPENDED BUDG AUTH	10,182.42

DEPT:588 IL EMERGENCY MANAGEMENT AGCY
BUDGET LINE: 0796-588-40-12900000

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 588 2634093678	211.88 D	7/31/2026	PRC 588 2634307975	125.40 D

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT FUND: 0796 NUC SAFETY EMERG PREPAREDNESS
AGCY
UNIT: 40 DISASTER ASSIST&PREPAREDNESS APPR: 13000000 COMMODITIES SOURCE BILL: A00588

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	9,500.00	CURRENT APPR	0.00	CURRENT APPR	9,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	9,500.00			BUDGET AUTHORITY	9,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	507.45	EXPENDITURES	622.16	EXPENDITURES	1,129.61
UNCOMMITTED BUDG AUTH	8,992.55			UNCOMMITTED BUDG AUTH	8,370.39
UNOBLIGATED BUDG AUTH	8,992.55			UNOBLIGATED BUDG AUTH	8,370.39
UNEXPENDED BUDG AUTH	8,992.55			UNEXPENDED BUDG AUTH	8,370.39

DEPT:588 IL EMERGENCY MANAGEMENT AGCY
BUDGET LINE: 0796-588-40-13000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/16/2026	PRC 588 2634172022	512.00 D	7/28/2026	PRC 588 2634281140	80.20 D
7/31/2026	PRC 588 2634210922	29.96 D			

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588	IL EMERGENCY MANAGEMENT AGCY	FUND: 0796 NUC SAFETY EMERG PREPAREDNESS		
UNIT: 40	DISASTER ASSIST&PREPAREDNESS	APPR: 15000000 EQUIPMENT	SOURCE BILL:	A00588
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	270,000.00	CURRENT APPR	0.00	CURRENT APPR 270,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	270,000.00		BUDGET AUTHORITY	270,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	123.74	EXPENDITURES	3,544.69	EXPENDITURES 3,668.43
UNCOMMITTED BUDG AUTH	269,876.26		UNCOMMITTED BUDG AUTH	266,331.57
UNOBLIGATED BUDG AUTH	269,876.26		UNOBLIGATED BUDG AUTH	266,331.57
UNEXPENDED BUDG AUTH	269,876.26		UNEXPENDED BUDG AUTH	266,331.57

DEPT:588 IL EMERGENCY MANAGEMENT AGCY
BUDGET LINE: 0796-588-40-15000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/28/2026	PRC 588 2634291618	3,544.69 D			

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT AGCY FUND: 0796 NUC SAFETY EMERG PREPAREDNESS
UNIT: 40 DISASTER ASSIST&PREPAREDNESS APPR: 17000000 TELECOMMUNICATION SOURCE BILL: A00588

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	278,800.00	CURRENT APPR	0.00	CURRENT APPR	278,800.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	278,800.00			BUDGET AUTHORITY	278,800.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	1,168.00	ENCUMBRANCES	0.00	ENCUMBRANCES	1,168.00
EXPENDITURES	130,380.80	EXPENDITURES	12,084.53	EXPENDITURES	142,465.33
UNCOMMITTED BUDG AUTH	147,251.20			UNCOMMITTED BUDG AUTH	135,166.67
UNOBLIGATED BUDG AUTH	147,251.20			UNOBLIGATED BUDG AUTH	135,166.67
UNEXPENDED BUDG AUTH	148,419.20			UNEXPENDED BUDG AUTH	136,334.67

DEPT:588 IL EMERGENCY MANAGEMENT AGCY
BUDGET LINE: 0796-588-40-17000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/16/2026	PRC 588 2634185120	155.10 D	7/31/2026	PRC 588 2634344714	11,929.43 D

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:588 IL EMERGENCY MANAGEMENT
AGCY

DEPARTMENT TOTAL PAGE

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	2,276,230,599.00	CURRENT APPR	0.00	CURRENT APPR	2,276,230,599.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	2,276,230,599.00			BUDGET AUTHORITY	2,276,230,599.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	285,283,696.40	ENCUMBRANCES	(16,206,196.90)	ENCUMBRANCES	269,077,499.50
EXPENDITURES	155,891,609.38	EXPENDITURES	21,668,006.15	EXPENDITURES	177,559,615.53
UNCOMMITTED BUDG AUTH	1,835,055,293.22			UNCOMMITTED BUDG AUTH	1,829,593,483.97
UNOBLIGATED BUDG AUTH	1,835,055,293.22			UNOBLIGATED BUDG AUTH	1,829,593,483.97
UNEXPENDED BUDG AUTH	2,120,338,989.62			UNEXPENDED BUDG AUTH	2,098,670,983.47