

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

FOR THE EXECUTION OF THIS REPORT THE FOLLOWING PARAMETERS ARE USED:

BUDGET FISCAL YEAR: 2026

FISCAL PERIOD: 13

DEPARTMENT: 587

NO ERRORS FOUND.

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:36 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:587 STATE BOARD OF ELECTIONS

FUND: 0001 GENERAL REVENUE

UNIT: 01 OPERATING

APPR: 49000000 AWARDS & GRANTS - LUMP SUM

SOURCE BILL: A00587

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	32,196,800.00	CURRENT APPR	0.00	CURRENT APPR	32,196,800.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	32,196,800.00	BUDGET AUTHORITY		BUDGET AUTHORITY	32,196,800.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	5,365,849.22	ENCUMBRANCES	(1,355,432.16)	ENCUMBRANCES	4,010,417.06
EXPENDITURES	24,144,746.57	EXPENDITURES	3,295,234.50	EXPENDITURES	27,439,981.07
UNCOMMITTED BUDG AUTH	2,686,204.21	UNCOMMITTED BUDG AUTH		UNCOMMITTED BUDG AUTH	746,401.87
UNOBLIGATED BUDG AUTH	2,686,204.21	UNOBLIGATED BUDG AUTH		UNOBLIGATED BUDG AUTH	746,401.87
UNEXPENDED BUDG AUTH	8,052,053.43	UNEXPENDED BUDG AUTH		UNEXPENDED BUDG AUTH	4,756,818.93

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 587 2634047369	(170,964.00)	7/7/2026	PRC 587 2634047526	(75,589.37)
7/7/2026	PRC 587 2634064716	(53,865.00)	7/7/2026	PRC 587 2634065492	(23,020.21)
7/9/2026	PRC 587 2634107098	(56,825.00)	7/9/2026	PRC 587 2634156643	(20,514.56)
7/9/2026	PRC 587 2634156697	(25,735.68)	7/9/2026	PRC 587 2634156736	(19,582.08)
7/9/2026	PRC 587 2634156756	(21,540.64)	7/17/2026	DO 587 60000CS2601	(180,555.00)
7/21/2026	PRC 587 2634187474	(4,657.13)	7/21/2026	PRC 587 2634199432	(31,110.00)
7/21/2026	PRC 587 2634199778	(10,783.67)	7/21/2026	PRC 587 2634211279	(283.50)
7/29/2026	PRC 587 2634299569	(467,269.31)	7/29/2026	PRC 587 2634300287	(20,659.18)
7/29/2026	PRC 587 2634300568	(19,425.58)	7/29/2026	PRC 587 2634300772	(144,664.90)
7/29/2026	PO 587 6000CHI2100	(8,387.35)			

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:587 STATE BOARD OF ELECTIONS

BUDGET LINE: 0001-587-01-49000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 587 2634039369	40.43 D	7/7/2026	PRC 587 2634039369	41.73 D
7/7/2026	PRC 587 2634039369	88.79 D	7/7/2026	PRC 587 2634039369	171.03 D
7/7/2026	PRC 587 2634046460	177.52 D	7/7/2026	PRC 587 2634047236	80.34 D
7/7/2026	PRC 587 2634047369	170,964.00 D	7/7/2026	PRC 587 2634047526	75,589.37 D
7/7/2026	PRC 587 2634048161	2,295.00 D	7/7/2026	PRC 587 2634048344	4,567.50 D
7/7/2026	PRC 587 2634048385	33.42 D	7/7/2026	PRC 587 2634057375	909.95 D
7/7/2026	PRC 587 2634057555	1,035.90 D	7/7/2026	PRC 587 2634057666	379.50 D
7/7/2026	PRC 587 2634058653	236.48 D	7/7/2026	PRC 587 2634064716	53,865.00 D
7/7/2026	PRC 587 2634065492	23,020.21 D	7/8/2026	PRCI 587 2634064281	2,304.80 D
7/9/2026	PRC 587 2634108982	15,778.49 D	7/9/2026	PRC 587 2634135906	81,049.95 D
7/9/2026	PRC 587 2634135924	892,879.62 D	7/9/2026	PRC 587 2634136238	2,974.50 D
7/9/2026	PRC 587 2634136270	18,821.49 D	7/9/2026	PRC 587 2634136547	28,929.28 D
7/9/2026	PRC 587 2634136957	76,351.65 D	7/9/2026	PRC 587 2634136990	12,630.59 D
7/9/2026	PRC 587 2634137019	1,471.22 D	7/9/2026	PRC 587 2634137163	44,186.91 D
7/9/2026	PRC 587 2634137183	100.00 D	7/9/2026	PRC 587 2634137215	100.00 D
7/9/2026	PRC 587 2634137238	437.74 D	7/9/2026	PRC 587 2634137337	437.74 D
7/9/2026	PRC 587 2634154972	49.95 D	7/9/2026	PRC 587 2634155217	1,500.00 D
7/9/2026	PRC 587 2634155260	3,000.00 D	7/9/2026	PRC 587 2634155287	100.00 D
7/9/2026	PRC 587 2634155460	100.00 D	7/9/2026	PRC 587 2634155505	437.74 D
7/9/2026	PRC 587 2634155555	437.74 D	7/9/2026	PRC 587 2634155581	49.95 D
7/9/2026	PRC 587 2634155617	49.95 D	7/9/2026	PRC 587 2634155639	100.00 D
7/9/2026	PRC 587 2634155694	3,772.25 D	7/9/2026	PRC 587 2634155731	2,236.84 D
7/9/2026	PRC 587 2634155768	1,496.84 D	7/9/2026	PRC 587 2634155792	6,493.61 D
7/9/2026	PRC 587 2634155869	13,014.19 D	7/9/2026	PRC 587 2634155895	16,288.58 D
7/9/2026	PRC 587 2634155919	9,662.94 D	7/9/2026	PRC 587 2634155955	1,248.16 D
7/9/2026	PRC 587 2634155966	6,614.02 D	7/9/2026	PRC 587 2634155987	4,769.80 D
7/9/2026	PRC 587 2634156378	10,769.61 D	7/9/2026	PRC 587 2634156416	3,953.92 D
7/9/2026	PRC 587 2634156443	589.74 D	7/9/2026	PRC 587 2634156482	1,999.17 D
7/9/2026	PRC 587 2634156507	958.74 D	7/9/2026	PRC 587 2634156531	16,953.60 D

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For Period Ending 7/31/2026

DEPT:587 STATE BOARD OF ELECTIONS

BUDGET LINE: 0001-587-01-49000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/9/2026	PRC 587 2634156564	5,371.16 D	7/9/2026	PRC 587 2634156589	48,995.00 D
7/9/2026	PRC 587 2634156644	65,585.02 D	7/9/2026	PRC 587 2634156690	52,457.85 D
7/9/2026	PRC 587 2634156740	7,611.61 D	7/9/2026	PRC 587 2634156763	7,876.55 D
7/9/2026	PRC 587 2634169977	4,258.42 D	7/9/2026	PRC 587 2634170011	3,314.67 D
7/9/2026	PRC 587 2634170038	12,122.07 D	7/9/2026	PRC 587 2634170066	30,413.53 D
7/9/2026	PRC 587 2634170427	1,931.92 D	7/9/2026	PRC 587 2634170472	1,851.31 D
7/9/2026	PRC 587 2634107098	56,825.00 D	7/9/2026	PRC 587 2634107876	1,500.00 D
7/9/2026	PRC 587 2634107914	6,914.60 D	7/9/2026	PRC 587 2634136585	9.00 D
7/9/2026	PRC 587 2634136630	65.71 D	7/9/2026	PRC 587 2634136665	715.39 D
7/9/2026	PRC 587 2634136726	438.00 D	7/9/2026	PRC 587 2634136882	2,750.00 D
7/9/2026	PRC 587 2634137613	3,495.21 D	7/9/2026	PRC 587 2634137822	5,175.00 D
7/9/2026	PRC 587 2634137860	186.99 D	7/9/2026	PRC 587 2634137921	130.46 D
7/9/2026	PRC 587 2634137921	40.20 D	7/9/2026	PRC 587 2634137991	38.31 D
7/9/2026	PRC 587 2634156530	111.00 D	7/9/2026	PRC 587 2634156604	33.06 D
7/9/2026	PRC 587 2634156643	20,514.56 D	7/9/2026	PRC 587 2634156697	25,735.68 D
7/9/2026	PRC 587 2634156736	19,582.08 D	7/9/2026	PRC 587 2634156756	21,540.64 D
7/9/2026	PRC 587 2634169960	657.44 D	7/9/2026	PRCI 587 2634136984	60.00
7/9/2026	PRCI 587 2634136995	60.00	7/10/2026	PRCI 587 2634095570	62,722.00
7/10/2026	PRCI 587 2634095604	24,869.75	7/10/2026	PRCI 587 2634137569	265.50
7/10/2026	PRCI 587 2634137569	272.48	7/10/2026	PRCI 587 2634137569	2,277.38
7/10/2026	PRCI 587 2634137658	77,004.00	7/20/2026	PRC 587 2634136799	4,270.00
7/20/2026	PRC 587 2634136908	2,912.12	7/20/2026	PRC 587 2634170496	4,810.20
7/20/2026	PRC 587 2634170524	11,860.85	7/20/2026	PRC 587 2634170547	5,443.45
7/20/2026	PRC 587 2634171139	1,380.17	7/20/2026	PRC 587 2634171813	34,104.38
7/20/2026	PRC 587 2634171821	10,086.93	7/20/2026	PRC 587 2634171827	18,090.25
7/20/2026	PRC 587 2634171836	4,480.17	7/20/2026	PRC 587 2634171859	1,800.00
7/20/2026	PRC 587 2634171886	8,514.95	7/20/2026	PRC 587 2634171913	36,881.22
7/20/2026	PRC 587 2634171933	25,718.74	7/20/2026	PRC 587 2634240808	2,460.00
7/20/2026	PRC 587 2634240849	2,865.46	7/20/2026	PRC 587 2634241033	17,347.56

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:587 STATE BOARD OF ELECTIONS

BUDGET LINE: 0001-587-01-49000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/20/2026	PRC 587 2634241063	12,500.00	7/20/2026	PRC 587 2634241108	15,968.25
7/21/2026	PRC 587 2634171805	20.00	7/21/2026	PRC 587 2634171824	208.38
7/21/2026	PRC 587 2634171834	125.24	7/21/2026	PRC 587 2634172533	111.00
7/21/2026	PRC 587 2634186854	177.50	7/21/2026	PRC 587 2634187474	4,657.13
7/21/2026	PRC 587 2634187546	1,244.19	7/21/2026	PRC 587 2634199356	490.54
7/21/2026	PRC 587 2634199432	31,110.00	7/21/2026	PRC 587 2634199778	10,783.67
7/21/2026	PRC 587 2634211249	225.00	7/21/2026	PRC 587 2634211279	283.50
7/21/2026	PRC 587 2634211332	98.99	7/21/2026	PRC 587 2634211380	528.61
7/21/2026	PRCI 587 2634095461	81,620.12	7/24/2026	PRC 587 2634156805	27,621.76
7/24/2026	PRC 587 2634241164	11,200.00	7/24/2026	PRC 587 2634250349	7,212.06
7/24/2026	PRC 587 2634251229	15.28	7/24/2026	PRC 587 2634251275	47.43
7/24/2026	PRC 587 2634251354	795.42	7/24/2026	PRC 587 2634251395	7,052.00
7/24/2026	PRC 587 2634251412	7,052.00	7/24/2026	PRC 587 2634251438	94.18
7/24/2026	PRC 587 2634251489	137.52	7/24/2026	PRC 587 2634251932	4,316.05
7/24/2026	PRC 587 2634251952	646.00	7/24/2026	PRC 587 2634252249	7,278.00
7/24/2026	PRC 587 2634252280	2,460.00	7/28/2026	PRC 587 2634156570	125.40
7/29/2026	PRC 587 2634251223	6,055.00	7/29/2026	PRC 587 2634251251	95.87
7/29/2026	PRC 587 2634255847	720.55	7/29/2026	PRC 587 2634256128	487.90
7/29/2026	PRC 587 2634290587	78.52	7/29/2026	PRC 587 2634290668	231.04
7/29/2026	PRC 587 2634290718	55.13	7/29/2026	PRC 587 2634291178	10.00
7/29/2026	PRC 587 2634299569	467,269.31	7/29/2026	PRC 587 2634300287	20,659.18
7/29/2026	PRC 587 2634300343	360.00	7/29/2026	PRC 587 2634300568	19,425.58
7/29/2026	PRC 587 2634300772	144,664.90	7/29/2026	PRC 587 2634251839	90.54
7/29/2026	PRCI 587 2634290268	2,375.10	7/29/2026	PRCI 587 2634291460	2,461.91
7/29/2026	PRCI 587 2634299970	619.36	7/30/2026	PRC 587 2634290923	5,606.90
7/30/2026	PRC 587 2634331603	360.00			

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:587	STATE BOARD OF ELECTIONS	FUND: 0206	HELP ILLINOIS VOTE		
UNIT: 10	ELECTIONS	APPR: 19000199	CNVRT ST VEHICLE ZERO EMISSION	SOURCE BILL:	A00587
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	1,036,100.00	CURRENT APPR	0.00	CURRENT APPR	1,036,100.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	1,036,100.00			BUDGET AUTHORITY	1,036,100.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	25,547.26	EXPENDITURES	6,038.17	EXPENDITURES	31,585.43
UNCOMMITTED BUDG AUTH	1,010,552.74			UNCOMMITTED BUDG AUTH	1,004,514.57
UNOBLIGATED BUDG AUTH	1,010,552.74			UNOBLIGATED BUDG AUTH	1,004,514.57
UNEXPENDED BUDG AUTH	1,010,552.74			UNEXPENDED BUDG AUTH	1,004,514.57

DEPT:587 STATE BOARD OF ELECTIONS
BUDGET LINE: 0206-587-10-19000199

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/21/2026	PRC 587 2634211214	6,038.17 D			

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:587 STATE BOARD OF ELECTIONS

FUND: 0206 HELP ILLINOIS VOTE

UNIT: 10 ELECTIONS

APPR: 49000199 AWARDS AND GRANTS - LUM SUM

SOURCE BILL: A00587

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	10,625,000.00	CURRENT APPR	0.00	CURRENT APPR	10,625,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	10,625,000.00	BUDGET AUTHORITY		BUDGET AUTHORITY	10,625,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	503,485.00	ENCUMBRANCES	(503,485.00)	ENCUMBRANCES	0.00
EXPENDITURES	1,421,533.33	EXPENDITURES	152,649.66	EXPENDITURES	1,574,182.99
UNCOMMITTED BUDG AUTH	8,699,981.67	UNCOMMITTED BUDG AUTH		UNCOMMITTED BUDG AUTH	9,050,817.01
UNOBLIGATED BUDG AUTH	8,699,981.67	UNOBLIGATED BUDG AUTH		UNOBLIGATED BUDG AUTH	9,050,817.01
UNEXPENDED BUDG AUTH	9,203,466.67	UNEXPENDED BUDG AUTH		UNEXPENDED BUDG AUTH	9,050,817.01

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 587 2634064739	(77,520.00)	7/9/2026	PRC 587 2634107649	(46,630.00)
7/20/2026	PO 587 600ELEC2600	(379,335.00)			

DEPT:587 STATE BOARD OF ELECTIONS

BUDGET LINE: 0206-587-10-49000199

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 587 2634064739	77,520.00 D	7/9/2026	PRC 587 2634085799	9,990.00 D
7/9/2026	PRC 587 2634085827	1,990.48 D	7/9/2026	PRC 587 2634086133	90.17 D
7/9/2026	PRC 587 2634086180	2,250.00 D	7/9/2026	PRC 587 2634086211	2,194.50 D
7/9/2026	PRC 587 2634107390	6,766.00 D	7/9/2026	PRC 587 2634154910	5,095.00 D
7/9/2026	PRC 587 2634155847	123.51 D	7/9/2026	PRC 587 2634107649	46,630.00 D

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
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DEPT:587	STATE BOARD OF ELECTIONS	FUND: 0348 ELECTIONS SPECIAL PROJECTS		
UNIT: 10	ELECTIONS	APPR: 49000000 AWARDS & GRANTS - LUMP SUM	SOURCE BILL:	A00587
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	1,000,000.00	CURRENT APPR	0.00	CURRENT APPR 1,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	1,000,000.00	BUDGET AUTHORITY		1,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	430,980.27	EXPENDITURES	393.00	EXPENDITURES 431,373.27
UNCOMMITTED BUDG AUTH	569,019.73	UNCOMMITTED BUDG AUTH		568,626.73
UNOBLIGATED BUDG AUTH	569,019.73	UNOBLIGATED BUDG AUTH		568,626.73
UNEXPENDED BUDG AUTH	569,019.73	UNEXPENDED BUDG AUTH		568,626.73

DEPT:587 STATE BOARD OF ELECTIONS
BUDGET LINE: 0348-587-10-49000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 587 2634057164	89.00 D	7/16/2026	PRC 587 2634187523	138.00 D
7/21/2026	PRC 587 2634199642	166.00 D			

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DEPT:587 STATE BOARD OF ELECTIONS

FUND: 0802 PERSONAL PROPERTY TAX REPLACE

UNIT: 10 ELECTIONS

APPR: 44710000 PAYMENTS TO LOC GOV EMPLOYEES

SOURCE BILL: A00587

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	2,763,500.00	CURRENT APPR	0.00	CURRENT APPR	2,763,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	2,763,500.00			BUDGET AUTHORITY	2,763,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	1,627,288.75	EXPENDITURES	0.00	EXPENDITURES	1,627,288.75
UNCOMMITTED BUDG AUTH	1,136,211.25			UNCOMMITTED BUDG AUTH	1,136,211.25
UNOBLIGATED BUDG AUTH	1,136,211.25			UNOBLIGATED BUDG AUTH	1,136,211.25
UNEXPENDED BUDG AUTH	1,136,211.25			UNEXPENDED BUDG AUTH	1,136,211.25

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Monthly Appropriation Status - BFY 2026

For Period Ending 7/31/2026

DEPT:587 STATE BOARD OF ELECTIONS

FUND: 0802 PERSONAL PROPERTY TAX REPLACE

UNIT: 10 ELECTIONS

APPR: 44710100 PAYMENTS TO LOC GOV EMPLOYEES

SOURCE BILL: A00587

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	747,500.00	CURRENT APPR	0.00	CURRENT APPR	747,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	747,500.00			BUDGET AUTHORITY	747,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	741,000.00	EXPENDITURES	741,000.00
UNCOMMITTED BUDG AUTH	747,500.00			UNCOMMITTED BUDG AUTH	6,500.00
UNOBLIGATED BUDG AUTH	747,500.00			UNOBLIGATED BUDG AUTH	6,500.00
UNEXPENDED BUDG AUTH	747,500.00			UNEXPENDED BUDG AUTH	6,500.00

DEPT:587 STATE BOARD OF ELECTIONS

BUDGET LINE: 0802-587-10-44710100

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 587 2634106923	6,500.00 D	7/8/2026	PRC 587 2634106924	6,500.00 D
7/8/2026	PRC 587 2634106925	6,500.00 D	7/8/2026	PRC 587 2634106926	6,500.00 D
7/8/2026	PRC 587 2634106908	6,500.00 D	7/8/2026	PRC 587 2634106927	6,500.00 D
7/8/2026	PRC 587 2634106928	6,500.00 D	7/8/2026	PRC 587 2634106909	6,500.00 D
7/8/2026	PRC 587 2634106910	6,500.00 D	7/8/2026	PRC 587 2634106929	6,500.00 D
7/8/2026	PRC 587 2634106911	6,500.00 D	7/8/2026	PRC 587 2634106930	6,500.00 D
7/8/2026	PRC 587 2634106912	6,500.00 D	7/8/2026	PRC 587 2634106931	6,500.00 D
7/8/2026	PRC 587 2634106913	6,500.00 D	7/8/2026	PRC 587 2634106932	6,500.00 D
7/8/2026	PRC 587 2634106937	6,500.00 D	7/8/2026	PRC 587 2634106914	6,500.00 D
7/8/2026	PRC 587 2634106933	6,500.00 D	7/8/2026	PRC 587 2634106938	6,500.00 D
7/8/2026	PRC 587 2634106874	6,500.00 D	7/8/2026	PRC 587 2634106915	6,500.00 D

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DEPT:587 STATE BOARD OF ELECTIONS

BUDGET LINE: 0802-587-10-44710100

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 587 2634106916	6,500.00 D	7/8/2026	PRC 587 2634106934	6,500.00 D
7/8/2026	PRC 587 2634106935	6,500.00 D	7/8/2026	PRC 587 2634106939	6,500.00 D
7/8/2026	PRC 587 2634106940	6,500.00 D	7/8/2026	PRC 587 2634106875	6,500.00 D
7/8/2026	PRC 587 2634106917	6,500.00 D	7/8/2026	PRC 587 2634106936	6,500.00 D
7/8/2026	PRC 587 2634106941	6,500.00 D	7/8/2026	PRC 587 2634106876	6,500.00 D
7/8/2026	PRC 587 2634106877	6,500.00 D	7/8/2026	PRC 587 2634106918	6,500.00 D
7/8/2026	PRC 587 2634106942	6,500.00 D	7/8/2026	PRC 587 2634106878	6,500.00 D
7/8/2026	PRC 587 2634106919	6,500.00 D	7/8/2026	PRC 587 2634106943	6,500.00 D
7/8/2026	PRC 587 2634106944	6,500.00 D	7/8/2026	PRC 587 2634106879	6,500.00 D
7/8/2026	PRC 587 2634106920	6,500.00 D	7/8/2026	PRC 587 2634106945	6,500.00 D
7/8/2026	PRC 587 2634106880	6,500.00 D	7/8/2026	PRC 587 2634106921	6,500.00 D
7/8/2026	PRC 587 2634106922	6,500.00 D	7/8/2026	PRC 587 2634106946	6,500.00 D
7/8/2026	PRC 587 2634106881	6,500.00 D	7/8/2026	PRC 587 2634106947	6,500.00 D
7/8/2026	PRC 587 2634106882	6,500.00 D	7/8/2026	PRC 587 2634106883	6,500.00 D
7/8/2026	PRC 587 2634106948	6,500.00 D	7/8/2026	PRC 587 2634106950	6,500.00 D
7/8/2026	PRC 587 2634106884	6,500.00 D	7/8/2026	PRC 587 2634106951	6,500.00 D
7/8/2026	PRC 587 2634106904	6,500.00 D	7/8/2026	PRC 587 2634106952	6,500.00 D
7/8/2026	PRC 587 2634106905	6,500.00 D	7/8/2026	PRC 587 2634106906	6,500.00 D
7/8/2026	PRC 587 2634106953	6,500.00 D	7/8/2026	PRC 587 2634106966	6,500.00 D
7/8/2026	PRC 587 2634106907	6,500.00 D	7/8/2026	PRC 587 2634106954	6,500.00 D
7/8/2026	PRC 587 2634106967	6,500.00 D	7/8/2026	PRC 587 2634106968	6,500.00 D
7/8/2026	PRC 587 2634106955	6,500.00 D	7/8/2026	PRC 587 2634106956	6,500.00 D
7/8/2026	PRC 587 2634106969	6,500.00 D	7/8/2026	PRC 587 2634106957	6,500.00 D
7/8/2026	PRC 587 2634106970	6,500.00 D	7/8/2026	PRC 587 2634106958	6,500.00 D
7/8/2026	PRC 587 2634106971	6,500.00 D	7/8/2026	PRC 587 2634106959	6,500.00 D
7/8/2026	PRC 587 2634106960	6,500.00 D	7/8/2026	PRC 587 2634106972	6,500.00 D
7/8/2026	PRC 587 2634106961	6,500.00 D	7/8/2026	PRC 587 2634106973	6,500.00 D
7/8/2026	PRC 587 2634106974	6,500.00 D	7/8/2026	PRC 587 2634106962	6,500.00 D
7/8/2026	PRC 587 2634106975	6,500.00 D	7/8/2026	PRC 587 2634106963	6,500.00 D

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DEPT:587 STATE BOARD OF ELECTIONS

BUDGET LINE: 0802-587-10-44710100

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 587 2634106976	6,500.00 D	7/8/2026	PRC 587 2634106980	6,500.00 D
7/8/2026	PRC 587 2634106964	6,500.00 D	7/8/2026	PRC 587 2634106965	6,500.00 D
7/8/2026	PRC 587 2634106977	6,500.00 D	7/8/2026	PRC 587 2634106981	6,500.00 D
7/8/2026	PRC 587 2634106978	6,500.00 D	7/8/2026	PRC 587 2634106982	6,500.00 D
7/8/2026	PRC 587 2634106983	6,500.00 D	7/8/2026	PRC 587 2634106979	6,500.00 D
7/8/2026	PRC 587 2634106984	6,500.00 D	7/8/2026	PRC 587 2634106985	6,500.00 D
7/8/2026	PRC 587 2634106994	6,500.00 D	7/8/2026	PRC 587 2634106986	6,500.00 D
7/8/2026	PRC 587 2634106995	6,500.00 D	7/8/2026	PRC 587 2634106987	6,500.00 D
7/8/2026	PRC 587 2634106996	6,500.00 D	7/8/2026	PRC 587 2634106988	6,500.00 D
7/8/2026	PRC 587 2634106989	6,500.00 D	7/8/2026	PRC 587 2634106997	6,500.00 D
7/8/2026	PRC 587 2634106998	6,500.00 D	7/8/2026	PRC 587 2634106990	6,500.00 D
7/8/2026	PRC 587 2634107000	6,500.00 D	7/8/2026	PRC 587 2634106991	6,500.00 D
7/8/2026	PRC 587 2634107001	6,500.00 D	7/8/2026	PRC 587 2634106992	6,500.00 D
7/8/2026	PRC 587 2634107002	6,500.00 D	7/8/2026	PRC 587 2634107003	6,500.00 D
7/8/2026	PRC 587 2634106993	6,500.00 D	7/8/2026	PRC 587 2634107004	6,500.00 D
7/8/2026	PRC 587 2634107005	6,500.00 D	7/8/2026	PRC 587 2634107006	6,500.00 D
7/8/2026	PRC 587 2634107007	6,500.00 D	7/8/2026	PRC 587 2634107008	6,500.00 D

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DEPARTMENT TOTAL PAGE

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 48,368,900.00	CURRENT APPR 0.00	CURRENT APPR 48,368,900.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 48,368,900.00		BUDGET AUTHORITY 48,368,900.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 5,869,334.22	ENCUMBRANCES (1,858,917.16)	ENCUMBRANCES 4,010,417.06
EXPENDITURES 27,650,096.18	EXPENDITURES 4,195,315.33	EXPENDITURES 31,845,411.51
UNCOMMITTED BUDG AUTH 14,849,469.60		UNCOMMITTED BUDG AUTH 12,513,071.43
UNOBLIGATED BUDG AUTH 14,849,469.60		UNOBLIGATED BUDG AUTH 12,513,071.43
UNEXPENDED BUDG AUTH 20,718,803.82		UNEXPENDED BUDG AUTH 16,523,488.49