

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

FOR THE EXECUTION OF THIS REPORT THE FOLLOWING PARAMETERS ARE USED:

BUDGET FISCAL YEAR: 2026

FISCAL PERIOD: 13

DEPARTMENT: 580

NO ERRORS FOUND.

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:33 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:580 PROPERTY TAX APPEAL BOARD FUND: 0802 PERSONAL PROPERTY TAX REPLACE

UNIT: 10 DOWN STATE OFFICES APPR: 11200000 REGULAR POSITIONS SOURCE BILL: A00580

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	6,292,000.00	CURRENT APPR	0.00	CURRENT APPR	6,292,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	6,292,000.00			BUDGET AUTHORITY	6,292,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	4,386,412.98	EXPENDITURES	229,058.74	EXPENDITURES	4,615,471.72
UNCOMMITTED BUDG AUTH	1,905,587.02			UNCOMMITTED BUDG AUTH	1,676,528.28
UNOBLIGATED BUDG AUTH	1,905,587.02			UNOBLIGATED BUDG AUTH	1,676,528.28
UNEXPENDED BUDG AUTH	1,905,587.02			UNEXPENDED BUDG AUTH	1,676,528.28

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DEPT:580	PROPERTY TAX APPEAL BOARD	FUND: 0802 PERSONAL PROPERTY TAX REPLACE	
UNIT: 10	DOWN STATE OFFICES	APPR: 11610000 STATE EMPLOYEE RETIREMENT	SOURCE BILL: A00580
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	3,206,800.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	3,206,800.00	BUDGET AUTHORITY	3,206,800.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	2,045,114.46	EXPENDITURES	106,758.56
UNCOMMITTED BUDG AUTH	1,161,685.54	UNCOMMITTED BUDG AUTH	1,054,926.98
UNOBLIGATED BUDG AUTH	1,161,685.54	UNOBLIGATED BUDG AUTH	1,054,926.98
UNEXPENDED BUDG AUTH	1,161,685.54	UNEXPENDED BUDG AUTH	1,054,926.98

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DEPT:580	PROPERTY TAX APPEAL BOARD	FUND: 0802 PERSONAL PROPERTY TAX REPLACE	
UNIT: 10	DOWN STATE OFFICES	APPR: 11700000 SOC SEC/MEDICARE CONTRIBUTIONS	SOURCE BILL: A00580
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	481,400.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	481,400.00	BUDGET AUTHORITY	481,400.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	336,922.47	EXPENDITURES	17,518.71
UNCOMMITTED BUDG AUTH	144,477.53	UNCOMMITTED BUDG AUTH	126,958.82
UNOBLIGATED BUDG AUTH	144,477.53	UNOBLIGATED BUDG AUTH	126,958.82
UNEXPENDED BUDG AUTH	144,477.53	UNEXPENDED BUDG AUTH	126,958.82

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DEPT:580	PROPERTY TAX APPEAL BOARD	FUND: 0802 PERSONAL PROPERTY TAX REPLACE	
UNIT: 10	DOWN STATE OFFICES	APPR: 11800000 EMPLOYER CONTRB GRP INSURANCE	SOURCE BILL: A00580
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	2,158,000.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	2,158,000.00	BUDGET AUTHORITY	2,158,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	1,242,670.46	EXPENDITURES	56,456.40
UNCOMMITTED BUDG AUTH	915,329.54	UNCOMMITTED BUDG AUTH	858,873.14
UNOBLIGATED BUDG AUTH	915,329.54	UNOBLIGATED BUDG AUTH	858,873.14
UNEXPENDED BUDG AUTH	915,329.54	UNEXPENDED BUDG AUTH	858,873.14

DEPT:580	PROPERTY TAX APPEAL BOARD	FUND: 0802	PERSONAL PROPERTY TAX REPLACE		
UNIT: 10	DOWN STATE OFFICES	APPR: 12000000	CONTRACTUAL SERVICES	SOURCE BILL:	A00580
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	725,000.00	CURRENT APPR	0.00	CURRENT APPR	725,000.00
TRANSFERS IN	175,000.00	TRANSFERS IN	0.00	TRANSFERS IN	175,000.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	900,000.00			BUDGET AUTHORITY	900,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	348,729.19	EXPENDITURES	7,111.80	EXPENDITURES	355,840.99
UNCOMMITTED BUDG AUTH	551,270.81			UNCOMMITTED BUDG AUTH	544,159.01
UNOBLIGATED BUDG AUTH	551,270.81			UNOBLIGATED BUDG AUTH	544,159.01
UNEXPENDED BUDG AUTH	551,270.81			UNEXPENDED BUDG AUTH	544,159.01

DEPT:580 PROPERTY TAX APPEAL BOARD

BUDGET LINE: 0802-580-10-12000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 580 2634138027	300.00 D	7/23/2026	PRCI 580 2634279955	6,607.65
7/23/2026	PRCI 580 2634279956	204.15			

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DEPT:580	PROPERTY TAX APPEAL BOARD	FUND: 0802 PERSONAL PROPERTY TAX REPLACE	
UNIT: 10	DOWN STATE OFFICES	APPR: 12900000 TRAVEL	SOURCE BILL: A00580
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	39,000.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	39,000.00	BUDGET AUTHORITY	39,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	16,662.99	EXPENDITURES	447.11
UNCOMMITTED BUDG AUTH	22,337.01	UNCOMMITTED BUDG AUTH	21,889.90
UNOBLIGATED BUDG AUTH	22,337.01	UNOBLIGATED BUDG AUTH	21,889.90
UNEXPENDED BUDG AUTH	22,337.01	UNEXPENDED BUDG AUTH	21,889.90

DEPT:580 PROPERTY TAX APPEAL BOARD
BUDGET LINE: 0802-580-10-12900000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/10/2026	PRC 580 2634137964	18.00 D	7/10/2026	PRC 580 2634137964	53.66 D
7/10/2026	PRC 580 2634137984	367.40 D	7/23/2026	PRC 580 2634299458	8.05 D

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DEPT:580 PROPERTY TAX APPEAL BOARD FUND: 0802 PERSONAL PROPERTY TAX REPLACE

UNIT: 10 DOWN STATE OFFICES APPR: 13000000 COMMODITIES SOURCE BILL: A00580

-----BEGINNING BALANCE----- ----- CURRENT PERIOD----- -----ENDING BALANCE-----

CURRENT APPR	12,500.00	CURRENT APPR	0.00	CURRENT APPR	12,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	12,500.00			BUDGET AUTHORITY	12,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	64.00	EXPENDITURES	0.00	EXPENDITURES	64.00
UNCOMMITTED BUDG AUTH	12,436.00			UNCOMMITTED BUDG AUTH	12,436.00
UNOBLIGATED BUDG AUTH	12,436.00			UNOBLIGATED BUDG AUTH	12,436.00
UNEXPENDED BUDG AUTH	12,436.00			UNEXPENDED BUDG AUTH	12,436.00

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DEPT:580 PROPERTY TAX APPEAL BOARD FUND: 0802 PERSONAL PROPERTY TAX REPLACE

UNIT: 10 DOWN STATE OFFICES APPR: 13020000 PRINTING SOURCE BILL: A00580

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	5,500.00	CURRENT APPR 5,500.00
TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	5,500.00	BUDGET AUTHORITY 5,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	2,813.51	EXPENDITURES 2,813.51
UNCOMMITTED BUDG AUTH	2,686.49	UNCOMMITTED BUDG AUTH 2,686.49
UNOBLIGATED BUDG AUTH	2,686.49	UNOBLIGATED BUDG AUTH 2,686.49
UNEXPENDED BUDG AUTH	2,686.49	UNEXPENDED BUDG AUTH 2,686.49

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DEPT:580 PROPERTY TAX APPEAL BOARD FUND: 0802 PERSONAL PROPERTY TAX REPLACE

UNIT: 10 DOWN STATE OFFICES APPR: 15000000 EQUIPMENT SOURCE BILL: A00580

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	5,800.00	CURRENT APPR 0.00	CURRENT APPR 5,800.00
TRANSFERS IN	0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY	5,800.00	BUDGET AUTHORITY	5,800.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES 0.00	ENCUMBRANCES 0.00
EXPENDITURES	0.00	EXPENDITURES 0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH	5,800.00	UNCOMMITTED BUDG AUTH	5,800.00
UNOBLIGATED BUDG AUTH	5,800.00	UNOBLIGATED BUDG AUTH	5,800.00
UNEXPENDED BUDG AUTH	5,800.00	UNEXPENDED BUDG AUTH	5,800.00

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DEPT:580	PROPERTY TAX APPEAL BOARD	FUND: 0802	PERSONAL PROPERTY TAX REPLACE		
UNIT: 10	DOWN STATE OFFICES	APPR: 16000000	ELECTRONIC DATA PROCESSING	SOURCE BILL:	A00580
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	336,000.00	CURRENT APPR	0.00	CURRENT APPR	336,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	175,000.00	TRANSFERS OUT	0.00	TRANSFERS OUT	175,000.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	161,000.00			BUDGET AUTHORITY	161,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	56,643.41	EXPENDITURES	3,529.17	EXPENDITURES	60,172.58
UNCOMMITTED BUDG AUTH	104,356.59			UNCOMMITTED BUDG AUTH	100,827.42
UNOBLIGATED BUDG AUTH	104,356.59			UNOBLIGATED BUDG AUTH	100,827.42
UNEXPENDED BUDG AUTH	104,356.59			UNEXPENDED BUDG AUTH	100,827.42

DEPT:580 PROPERTY TAX APPEAL BOARD
BUDGET LINE: 0802-580-10-16000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/23/2026	PRCI 580 2634298626	3,529.17			

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DEPT:580	PROPERTY TAX APPEAL BOARD	FUND: 0802	PERSONAL PROPERTY TAX REPLACE	
UNIT: 10	DOWN STATE OFFICES	APPR: 17000000	TELECOMMUNICATION	SOURCE BILL: A00580
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----
CURRENT APPR	45,500.00	CURRENT APPR	0.00	CURRENT APPR 45,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	45,500.00		BUDGET AUTHORITY	45,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	31,594.53	EXPENDITURES	20.38	EXPENDITURES 31,614.91
UNCOMMITTED BUDG AUTH	13,905.47		UNCOMMITTED BUDG AUTH	13,885.09
UNOBLIGATED BUDG AUTH	13,905.47		UNOBLIGATED BUDG AUTH	13,885.09
UNEXPENDED BUDG AUTH	13,905.47		UNEXPENDED BUDG AUTH	13,885.09

DEPT:580 PROPERTY TAX APPEAL BOARD
BUDGET LINE: 0802-580-10-17000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/30/2026	PRCI 580 2634330538	20.38			

DEPT:580	PROPERTY TAX APPEAL BOARD	FUND: 0802	PERSONAL PROPERTY TAX REPLACE	
UNIT: 10	DOWN STATE OFFICES	APPR: 18000000	OPERATION OF AUTO EQUIPMENT	SOURCE BILL: A00580
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----
CURRENT APPR	9,100.00	CURRENT APPR	0.00	CURRENT APPR 9,100.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	9,100.00		BUDGET AUTHORITY	9,100.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	1,319.82	EXPENDITURES	605.26	EXPENDITURES 1,925.08
UNCOMMITTED BUDG AUTH	7,780.18		UNCOMMITTED BUDG AUTH	7,174.92
UNOBLIGATED BUDG AUTH	7,780.18		UNOBLIGATED BUDG AUTH	7,174.92
UNEXPENDED BUDG AUTH	7,780.18		UNEXPENDED BUDG AUTH	7,174.92

DEPT:580 PROPERTY TAX APPEAL BOARD

BUDGET LINE: 0802-580-10-18000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 580 2634156279	84.29 D	7/8/2026	PRC 580 2634156279	520.97 D

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DEPT:580	PROPERTY TAX APPEAL BOARD	FUND: 0802	PERSONAL PROPERTY TAX REPLACE		
UNIT: 10	DOWN STATE OFFICES	APPR: 19000000	LUMP SUMS AND OTHER PURPOSES	SOURCE BILL:	A00580
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	400,000.00	CURRENT APPR	0.00	CURRENT APPR	400,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	400,000.00	BUDGET AUTHORITY		BUDGET AUTHORITY	400,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	36,647.07	ENCUMBRANCES	2,000.00	ENCUMBRANCES	38,647.07
EXPENDITURES	223,178.35	EXPENDITURES	8,201.22	EXPENDITURES	231,379.57
UNCOMMITTED BUDG AUTH	140,174.58	UNCOMMITTED BUDG AUTH		UNCOMMITTED BUDG AUTH	129,973.36
UNOBLIGATED BUDG AUTH	140,174.58	UNOBLIGATED BUDG AUTH		UNOBLIGATED BUDG AUTH	129,973.36
UNEXPENDED BUDG AUTH	176,821.65	UNEXPENDED BUDG AUTH		UNEXPENDED BUDG AUTH	168,620.43

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/21/2026	DO 580 64100238864	2,000.00			

DEPT:580 PROPERTY TAX APPEAL BOARD
BUDGET LINE: 0802-580-10-19000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 580 2634137153	65.50 D	7/8/2026	PRC 580 2634139258	387.33 D

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DEPT:580 PROPERTY TAX APPEAL BOARD FUND: 0802 PERSONAL PROPERTY TAX REPLACE

UNIT: 10 DOWN STATE OFFICES APPR: 99390000 REFUNDS, N.E.C. SOURCE BILL: A00580

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	200.00	CURRENT APPR	0.00	CURRENT APPR	200.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	200.00			BUDGET AUTHORITY	200.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	200.00			UNCOMMITTED BUDG AUTH	200.00
UNOBLIGATED BUDG AUTH	200.00			UNOBLIGATED BUDG AUTH	200.00
UNEXPENDED BUDG AUTH	200.00			UNEXPENDED BUDG AUTH	200.00

DEPT:580 PROPERTY TAX APPEAL BOARD

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-----BEGINNING BALANCE-----		-----CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	13,716,800.00	CURRENT APPR	0.00	CURRENT APPR	13,716,800.00
TRANSFERS IN	175,000.00	TRANSFERS IN	0.00	TRANSFERS IN	175,000.00
TRANSFERS OUT	175,000.00	TRANSFERS OUT	0.00	TRANSFERS OUT	175,000.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	13,716,800.00			BUDGET AUTHORITY	13,716,800.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	36,647.07	ENCUMBRANCES	2,000.00	ENCUMBRANCES	38,647.07
EXPENDITURES	8,692,126.17	EXPENDITURES	429,707.35	EXPENDITURES	9,121,833.52
UNCOMMITTED BUDG AUTH	4,988,026.76			UNCOMMITTED BUDG AUTH	4,556,319.41
UNOBLIGATED BUDG AUTH	4,988,026.76			UNOBLIGATED BUDG AUTH	4,556,319.41
UNEXPENDED BUDG AUTH	5,024,673.83			UNEXPENDED BUDG AUTH	4,594,966.48