

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

FOR THE EXECUTION OF THIS REPORT THE FOLLOWING PARAMETERS ARE USED:

BUDGET FISCAL YEAR: 2026

FISCAL PERIOD: 13

DEPARTMENT: 579

NO ERRORS FOUND.

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:33 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:579 RACING BOARD

FUND: 0632 HORSE RACING

UNIT: 01 GENERAL OFFICE

APPR: 11200000 REGULAR POSITIONS

SOURCE BILL: A00579

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	1,494,000.00	CURRENT APPR	0.00	CURRENT APPR	1,494,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	1,494,000.00			BUDGET AUTHORITY	1,494,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	1,269,631.28	EXPENDITURES	56,211.50	EXPENDITURES	1,325,842.78
UNCOMMITTED BUDG AUTH	224,368.72			UNCOMMITTED BUDG AUTH	168,157.22
UNOBLIGATED BUDG AUTH	224,368.72			UNOBLIGATED BUDG AUTH	168,157.22
UNEXPENDED BUDG AUTH	224,368.72			UNEXPENDED BUDG AUTH	168,157.22

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:33 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:579 RACING BOARD

FUND: 0632 HORSE RACING

UNIT: 01 GENERAL OFFICE

APPR: 11610000 STATE EMPLOYEE RETIREMENT

SOURCE BILL: A00579

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	761,500.00	CURRENT APPR	0.00	CURRENT APPR	761,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	761,500.00			BUDGET AUTHORITY	761,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	592,441.49	EXPENDITURES	26,229.55	EXPENDITURES	618,671.04
UNCOMMITTED BUDG AUTH	169,058.51			UNCOMMITTED BUDG AUTH	142,828.96
UNOBLIGATED BUDG AUTH	169,058.51			UNOBLIGATED BUDG AUTH	142,828.96
UNEXPENDED BUDG AUTH	169,058.51			UNEXPENDED BUDG AUTH	142,828.96

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:33 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:579 RACING BOARD

FUND: 0632 HORSE RACING

UNIT: 01 GENERAL OFFICE

APPR: 11700000 SOC SEC/MEDICARE CONTRIBUTIONS

SOURCE BILL: A00579

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	107,900.00	CURRENT APPR	0.00	CURRENT APPR	107,900.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	107,900.00			BUDGET AUTHORITY	107,900.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	92,894.43	EXPENDITURES	4,106.86	EXPENDITURES	97,001.29
UNCOMMITTED BUDG AUTH	15,005.57			UNCOMMITTED BUDG AUTH	10,898.71
UNOBLIGATED BUDG AUTH	15,005.57			UNOBLIGATED BUDG AUTH	10,898.71
UNEXPENDED BUDG AUTH	15,005.57			UNEXPENDED BUDG AUTH	10,898.71

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:33 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:579 RACING BOARD

FUND: 0632 HORSE RACING

UNIT: 01 GENERAL OFFICE

APPR: 11800000 EMPLOYER CONTRB GRP INSURANCE SOURCE BILL: A00579

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 354,000.00	CURRENT APPR 0.00	CURRENT APPR 354,000.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 354,000.00	BUDGET AUTHORITY	BUDGET AUTHORITY 354,000.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 0.00	ENCUMBRANCES 0.00	ENCUMBRANCES 0.00
EXPENDITURES 309,638.23	EXPENDITURES 13,884.77	EXPENDITURES 323,523.00
UNCOMMITTED BUDG AUTH 44,361.77	UNCOMMITTED BUDG AUTH	UNCOMMITTED BUDG AUTH 30,477.00
UNOBLIGATED BUDG AUTH 44,361.77	UNOBLIGATED BUDG AUTH	UNOBLIGATED BUDG AUTH 30,477.00
UNEXPENDED BUDG AUTH 44,361.77	UNEXPENDED BUDG AUTH	UNEXPENDED BUDG AUTH 30,477.00

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:33 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:579 RACING BOARD

FUND: 0632 HORSE RACING

UNIT: 01 GENERAL OFFICE

APPR: 12000000 CONTRACTUAL SERVICES

SOURCE BILL: A00579

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	213,500.00	CURRENT APPR	0.00	CURRENT APPR	213,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	213,500.00	BUDGET AUTHORITY		BUDGET AUTHORITY	213,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	24,532.23	ENCUMBRANCES	(24,207.50)	ENCUMBRANCES	324.73
EXPENDITURES	175,997.89	EXPENDITURES	8,297.51	EXPENDITURES	184,295.40
UNCOMMITTED BUDG AUTH	12,969.88	UNCOMMITTED BUDG AUTH		UNCOMMITTED BUDG AUTH	28,879.87
UNOBLIGATED BUDG AUTH	12,969.88	UNOBLIGATED BUDG AUTH		UNOBLIGATED BUDG AUTH	28,879.87
UNEXPENDED BUDG AUTH	37,502.11	UNEXPENDED BUDG AUTH		UNEXPENDED BUDG AUTH	29,204.60

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/27/2026	PO 579 64100228418	(24,207.50)			

DEPT:579 RACING BOARD

BUDGET LINE: 0632-579-01-12000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 579 2634136786	9.36 D	7/8/2026	PRC 579 2634136787	28.08 D
7/13/2026	PRC 579 2634155770	12.00 D	7/13/2026	PRC 579 2634155879	14.97 D
7/13/2026	PRC 579 2634187475	42.12 D	7/13/2026	PRC 579 2634155932	210.34 D
7/13/2026	PRC 579 2634156562	48.90 D	7/13/2026	PRCI 579 2634135572	840.00
7/24/2026	PRCI 579 2634279954	274.92	7/24/2026	PRCI 579 2634279953	5,395.79
7/27/2026	PRCI 579 2634291436	457.41	7/27/2026	PRC 579 2634315719	963.62 D

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:579	RACING BOARD	FUND: 0632 HORSE RACING		
UNIT: 01	GENERAL OFFICE	APPR: 12900000 TRAVEL	SOURCE BILL:	A00579
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	18,500.00	CURRENT APPR	0.00	CURRENT APPR 18,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	18,500.00		BUDGET AUTHORITY	18,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	11,686.21	EXPENDITURES	373.15	EXPENDITURES 12,059.36
UNCOMMITTED BUDG AUTH	6,813.79		UNCOMMITTED BUDG AUTH	6,440.64
UNOBLIGATED BUDG AUTH	6,813.79		UNOBLIGATED BUDG AUTH	6,440.64
UNEXPENDED BUDG AUTH	6,813.79		UNEXPENDED BUDG AUTH	6,440.64

DEPT:579 RACING BOARD
BUDGET LINE: 0632-579-01-12900000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/10/2026	PRC 579 2634124868	125.00 D	7/15/2026	PRC 579 2634156864	58.00 D
7/15/2026	PRC 579 2634156864	190.15 D			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:33 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:579 RACING BOARD

FUND: 0632 HORSE RACING

UNIT: 01 GENERAL OFFICE

APPR: 13000000 COMMODITIES

SOURCE BILL: A00579

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	1,800.00	CURRENT APPR	0.00	CURRENT APPR	1,800.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	1,800.00			BUDGET AUTHORITY	1,800.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	1,354.77	EXPENDITURES	0.00	EXPENDITURES	1,354.77
UNCOMMITTED BUDG AUTH	445.23			UNCOMMITTED BUDG AUTH	445.23
UNOBLIGATED BUDG AUTH	445.23			UNOBLIGATED BUDG AUTH	445.23
UNEXPENDED BUDG AUTH	445.23			UNEXPENDED BUDG AUTH	445.23

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:33 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:579 RACING BOARD

FUND: 0632 HORSE RACING

UNIT: 01 GENERAL OFFICE

APPR: 15000000 EQUIPMENT

SOURCE BILL: A00579

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	2,300.00	CURRENT APPR	0.00	CURRENT APPR	2,300.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	2,300.00			BUDGET AUTHORITY	2,300.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	373.77	EXPENDITURES	0.00	EXPENDITURES	373.77
UNCOMMITTED BUDG AUTH	1,926.23			UNCOMMITTED BUDG AUTH	1,926.23
UNOBLIGATED BUDG AUTH	1,926.23			UNOBLIGATED BUDG AUTH	1,926.23
UNEXPENDED BUDG AUTH	1,926.23			UNEXPENDED BUDG AUTH	1,926.23

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:33 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:579 RACING BOARD

FUND: 0632 HORSE RACING

UNIT: 01 GENERAL OFFICE

APPR: 16000000 ELECTRONIC DATA PROCESSING

SOURCE BILL: A00579

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	22,000.00	CURRENT APPR	0.00	CURRENT APPR	22,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	22,000.00			BUDGET AUTHORITY	22,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	21,353.38	EXPENDITURES	0.00	EXPENDITURES	21,353.38
UNCOMMITTED BUDG AUTH	646.62			UNCOMMITTED BUDG AUTH	646.62
UNOBLIGATED BUDG AUTH	646.62			UNOBLIGATED BUDG AUTH	646.62
UNEXPENDED BUDG AUTH	646.62			UNEXPENDED BUDG AUTH	646.62

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:33 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:579 RACING BOARD

FUND: 0632 HORSE RACING

UNIT: 01 GENERAL OFFICE

APPR: 17000000 TELECOMMUNICATION

SOURCE BILL: A00579

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	52,000.00	CURRENT APPR	0.00	CURRENT APPR	52,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	52,000.00			BUDGET AUTHORITY	52,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	29,808.03	EXPENDITURES	0.00	EXPENDITURES	29,808.03
UNCOMMITTED BUDG AUTH	22,191.97			UNCOMMITTED BUDG AUTH	22,191.97
UNOBLIGATED BUDG AUTH	22,191.97			UNOBLIGATED BUDG AUTH	22,191.97
UNEXPENDED BUDG AUTH	22,191.97			UNEXPENDED BUDG AUTH	22,191.97

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:579	RACING BOARD	FUND: 0632	HORSE RACING		
UNIT: 01	GENERAL OFFICE	APPR: 18000000	OPERATION OF AUTO EQUIPMENT	SOURCE BILL:	A00579
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	5,500.00	CURRENT APPR	0.00	CURRENT APPR	5,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	5,500.00			BUDGET AUTHORITY	5,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	3,230.14	EXPENDITURES	709.09	EXPENDITURES	3,939.23
UNCOMMITTED BUDG AUTH	2,269.86			UNCOMMITTED BUDG AUTH	1,560.77
UNOBLIGATED BUDG AUTH	2,269.86			UNOBLIGATED BUDG AUTH	1,560.77
UNEXPENDED BUDG AUTH	2,269.86			UNEXPENDED BUDG AUTH	1,560.77

DEPT:579 RACING BOARD
BUDGET LINE: 0632-579-01-18000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/13/2026	PRC 579 2634170467	50.03 D	7/28/2026	PRC 579 2634210691	5.00 D
7/28/2026	PRC 579 2634210691	654.06 D			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:33 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:579 RACING BOARD

FUND: 0632 HORSE RACING

UNIT: 01 GENERAL OFFICE

APPR: 19100000 LUMP SUM, OPERATIONS

SOURCE BILL: A00579

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	563,100.00	CURRENT APPR	0.00	CURRENT APPR	563,100.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	563,100.00			BUDGET AUTHORITY	563,100.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	30,430.00	ENCUMBRANCES	0.00	ENCUMBRANCES	30,430.00
EXPENDITURES	102,630.00	EXPENDITURES	0.00	EXPENDITURES	102,630.00
UNCOMMITTED BUDG AUTH	430,040.00			UNCOMMITTED BUDG AUTH	430,040.00
UNOBLIGATED BUDG AUTH	430,040.00			UNOBLIGATED BUDG AUTH	430,040.00
UNEXPENDED BUDG AUTH	460,470.00			UNEXPENDED BUDG AUTH	460,470.00

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:33 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:579 RACING BOARD

FUND: 0632 HORSE RACING

UNIT: 01 GENERAL OFFICE

APPR: 49000000 AWARDS & GRANTS - LUMP SUM

SOURCE BILL: A00579

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	1,475,000.00	CURRENT APPR	0.00	CURRENT APPR	1,475,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	1,475,000.00			BUDGET AUTHORITY	1,475,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	17,100.00	ENCUMBRANCES	(9,056.25)	ENCUMBRANCES	8,043.75
EXPENDITURES	924,093.50	EXPENDITURES	58,526.41	EXPENDITURES	982,619.91
UNCOMMITTED BUDG AUTH	533,806.50			UNCOMMITTED BUDG AUTH	484,336.34
UNOBLIGATED BUDG AUTH	533,806.50			UNOBLIGATED BUDG AUTH	484,336.34
UNEXPENDED BUDG AUTH	550,906.50			UNEXPENDED BUDG AUTH	492,380.09

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:33 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/13/2026	PRC 579 2634155642	(9,056.25)			

DEPT:579 RACING BOARD

BUDGET LINE: 0632-579-01-49000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRCI 579 2634099938	1,080.50	7/10/2026	PRC 579 2634123092	264.50 D
7/10/2026	PRC 579 2634123092	402.38 D	7/10/2026	PRC 579 2634123577	264.50 D
7/10/2026	PRC 579 2634123577	402.38 D	7/10/2026	PRC 579 2634124933	102.00 D
7/10/2026	PRC 579 2634124933	404.55 D	7/13/2026	PRC 579 2634155825	119.05 D
7/13/2026	PRC 579 2634155899	87.12 D	7/13/2026	PRC 579 2634187520	10.00 D
7/13/2026	PRC 579 2634155642	9,056.25 D	7/13/2026	PRC 579 2634155933	216.83 D
7/15/2026	PRC 579 2634156619	170.00 D	7/15/2026	PRC 579 2634156797	264.50 D
7/15/2026	PRC 579 2634156797	402.38 D	7/21/2026	PRC 579 2634257861	1,134.00 D
7/22/2026	PRC 579 2634201016	510.00 D	7/24/2026	PRCI 579 2634298625	2,103.99

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:33 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:579 RACING BOARD

FUND: 0632 HORSE RACING

UNIT: 01 GENERAL OFFICE

APPR: 99390000 REFUNDS, N.E.C.

SOURCE BILL: A00579

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	1,000.00	CURRENT APPR	0.00	CURRENT APPR	1,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	1,000.00			BUDGET AUTHORITY	1,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	115.02	EXPENDITURES	0.00	EXPENDITURES	115.02
UNCOMMITTED BUDG AUTH	884.98			UNCOMMITTED BUDG AUTH	884.98
UNOBLIGATED BUDG AUTH	884.98			UNOBLIGATED BUDG AUTH	884.98
UNEXPENDED BUDG AUTH	884.98			UNEXPENDED BUDG AUTH	884.98

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:33 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:579 RACING BOARD

FUND: 0785 QUARTER HORSE PURSE

UNIT: 01 GENERAL OFFICE

APPR: 44000055 AWARDS AND GRANTS

SOURCE BILL: NB0055

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	100,000.00	CURRENT APPR	0.00	CURRENT APPR	100,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	100,000.00			BUDGET AUTHORITY	100,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	100,000.00			UNCOMMITTED BUDG AUTH	100,000.00
UNOBLIGATED BUDG AUTH	100,000.00			UNOBLIGATED BUDG AUTH	100,000.00
UNEXPENDED BUDG AUTH	100,000.00			UNEXPENDED BUDG AUTH	100,000.00

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:33 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:579	RACING BOARD	FUND: 0217 STANDARD BRED PURSE	
UNIT: 50	RACING BOARD-GEN OFFICE	APPR: 44000055 AWARDS AND GRANTS	SOURCE BILL: NB0055
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	800,000.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	800,000.00	BUDGET AUTHORITY	800,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	355,000.00	ENCUMBRANCES	0.00
EXPENDITURES	445,000.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	0.00	UNCOMMITTED BUDG AUTH	0.00
UNOBLIGATED BUDG AUTH	0.00	UNOBLIGATED BUDG AUTH	0.00
UNEXPENDED BUDG AUTH	355,000.00	UNEXPENDED BUDG AUTH	355,000.00

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:579	RACING BOARD	FUND: 0271 IL RACING BOARD CHARITY		
UNIT: 50	RACING BOARD-GEN OFFICE	APPR: 44800055 GRANTS TO NON-PROFIT ORGS	SOURCE BILL:	NB0055
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	750,000.00	CURRENT APPR	0.00	CURRENT APPR 750,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	750,000.00	BUDGET AUTHORITY		BUDGET AUTHORITY 750,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	150,000.00	ENCUMBRANCES (150,000.00)		ENCUMBRANCES 0.00
EXPENDITURES	600,000.00	EXPENDITURES	0.00	EXPENDITURES 600,000.00
UNCOMMITTED BUDG AUTH	0.00	UNCOMMITTED BUDG AUTH		UNCOMMITTED BUDG AUTH 150,000.00
UNOBLIGATED BUDG AUTH	0.00	UNOBLIGATED BUDG AUTH		UNOBLIGATED BUDG AUTH 150,000.00
UNEXPENDED BUDG AUTH	150,000.00	UNEXPENDED BUDG AUTH		UNEXPENDED BUDG AUTH 150,000.00

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/27/2026	PO 579 64100227360	(150,000.00)			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:33 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:579 RACING BOARD

DEPARTMENT TOTAL PAGE

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 6,722,100.00	CURRENT APPR 0.00	CURRENT APPR 6,722,100.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 6,722,100.00		BUDGET AUTHORITY 6,722,100.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 577,062.23	ENCUMBRANCES (183,263.75)	ENCUMBRANCES 393,798.48
EXPENDITURES 4,580,248.14	EXPENDITURES 168,338.84	EXPENDITURES 4,748,586.98
UNCOMMITTED BUDG AUTH 1,564,789.63		UNCOMMITTED BUDG AUTH 1,579,714.54
UNOBLIGATED BUDG AUTH 1,564,789.63		UNOBLIGATED BUDG AUTH 1,579,714.54
UNEXPENDED BUDG AUTH 2,141,851.86		UNEXPENDED BUDG AUTH 1,973,513.02