

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

FOR THE EXECUTION OF THIS REPORT THE FOLLOWING PARAMETERS ARE USED:

BUDGET FISCAL YEAR: 2026

FISCAL PERIOD: 13

DEPARTMENT: 546

NO ERRORS FOUND.

Run Date: 8/20/2026

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Run Time: 2:16 PM

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DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE	
UNIT: 01	OPERATIONS	APPR: 11200000 REGULAR POSITIONS	SOURCE BILL: A00546
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	4,256,900.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	4,256,900.00	BUDGET AUTHORITY	4,256,900.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	3,639,959.79	EXPENDITURES	144,157.59
UNCOMMITTED BUDG AUTH	616,940.21	UNCOMMITTED BUDG AUTH	472,782.62
UNOBLIGATED BUDG AUTH	616,940.21	UNOBLIGATED BUDG AUTH	472,782.62
UNEXPENDED BUDG AUTH	616,940.21	UNEXPENDED BUDG AUTH	472,782.62

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DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE		
UNIT: 01	OPERATIONS	APPR: 11700000 SOC SEC/MEDICARE CONTRIBUTIONS	SOURCE BILL: A00546	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----
CURRENT APPR	325,600.00	CURRENT APPR	0.00	CURRENT APPR 325,600.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	325,600.00		BUDGET AUTHORITY	325,600.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	268,196.74	EXPENDITURES 10,581.50	EXPENDITURES	278,778.24
UNCOMMITTED BUDG AUTH	57,403.26		UNCOMMITTED BUDG AUTH	46,821.76
UNOBLIGATED BUDG AUTH	57,403.26		UNOBLIGATED BUDG AUTH	46,821.76
UNEXPENDED BUDG AUTH	57,403.26		UNEXPENDED BUDG AUTH	46,821.76

DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE		
UNIT: 01	OPERATIONS	APPR: 12000000 CONTRACTUAL SERVICES	SOURCE BILL:	A00546
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	878,800.00	CURRENT APPR	0.00	CURRENT APPR 878,800.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	878,800.00		BUDGET AUTHORITY	878,800.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	268,313.18	ENCUMBRANCES (22,000.00)	ENCUMBRANCES	246,313.18
EXPENDITURES	337,013.24	EXPENDITURES 1,256.63	EXPENDITURES	338,269.87
UNCOMMITTED BUDG AUTH	273,473.58		UNCOMMITTED BUDG AUTH	294,216.95
UNOBLIGATED BUDG AUTH	273,473.58		UNOBLIGATED BUDG AUTH	294,216.95
UNEXPENDED BUDG AUTH	541,786.76		UNEXPENDED BUDG AUTH	540,530.13

CURRENT PERIOD - ENCUMBRANCES					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/22/2026	PO 546 64100206867	(22,000.00)			
DEPT:546 IL CRIMINAL JUSTICE INFO AUTH					
BUDGET LINE: 0001-546-01-12000000					

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/28/2026	PRC 546 2634316266	1,164.76	7/30/2026	PRC 546 2634268500	91.87

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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0001 GENERAL REVENUE

UNIT: 01 OPERATIONS

APPR: 12900000 TRAVEL

SOURCE BILL: A00546

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	7,000.00	CURRENT APPR	0.00	CURRENT APPR	7,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	7,000.00			BUDGET AUTHORITY	7,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	6,962.48	EXPENDITURES	0.00	EXPENDITURES	6,962.48
UNCOMMITTED BUDG AUTH	37.52			UNCOMMITTED BUDG AUTH	37.52
UNOBLIGATED BUDG AUTH	37.52			UNOBLIGATED BUDG AUTH	37.52
UNEXPENDED BUDG AUTH	37.52			UNEXPENDED BUDG AUTH	37.52

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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0001 GENERAL REVENUE

UNIT: 01 OPERATIONS APPR: 13000000 COMMODITIES

SOURCE BILL: A00546

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	500.00	CURRENT APPR	0.00	CURRENT APPR	500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	500.00			BUDGET AUTHORITY	500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	156.71	EXPENDITURES	0.00	EXPENDITURES	156.71
UNCOMMITTED BUDG AUTH	343.29			UNCOMMITTED BUDG AUTH	343.29
UNOBLIGATED BUDG AUTH	343.29			UNOBLIGATED BUDG AUTH	343.29
UNEXPENDED BUDG AUTH	343.29			UNEXPENDED BUDG AUTH	343.29

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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0001 GENERAL REVENUE

UNIT: 01 OPERATIONS APPR: 13020000 PRINTING

SOURCE BILL: A00546

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	1,500.00	CURRENT APPR	0.00	CURRENT APPR	1,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	1,500.00			BUDGET AUTHORITY	1,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	589.90	EXPENDITURES	0.00	EXPENDITURES	589.90
UNCOMMITTED BUDG AUTH	910.10			UNCOMMITTED BUDG AUTH	910.10
UNOBLIGATED BUDG AUTH	910.10			UNOBLIGATED BUDG AUTH	910.10
UNEXPENDED BUDG AUTH	910.10			UNEXPENDED BUDG AUTH	910.10

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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0001 GENERAL REVENUE

UNIT: 01 OPERATIONS APPR: 15000000 EQUIPMENT

SOURCE BILL: A00546

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	74,200.00	CURRENT APPR	0.00	CURRENT APPR	74,200.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	74,200.00			BUDGET AUTHORITY	74,200.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	23,804.87	EXPENDITURES	0.00	EXPENDITURES	23,804.87
UNCOMMITTED BUDG AUTH	50,395.13			UNCOMMITTED BUDG AUTH	50,395.13
UNOBLIGATED BUDG AUTH	50,395.13			UNOBLIGATED BUDG AUTH	50,395.13
UNEXPENDED BUDG AUTH	50,395.13			UNEXPENDED BUDG AUTH	50,395.13

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DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE		
UNIT: 01	OPERATIONS	APPR: 16000000 ELECTRONIC DATA PROCESSING	SOURCE BILL: A00546	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	452,400.00	CURRENT APPR	0.00	CURRENT APPR 452,400.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	452,400.00		BUDGET AUTHORITY	452,400.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	276,876.86	EXPENDITURES 7,642.92	EXPENDITURES	284,519.78
UNCOMMITTED BUDG AUTH	175,523.14		UNCOMMITTED BUDG AUTH	167,880.22
UNOBLIGATED BUDG AUTH	175,523.14		UNOBLIGATED BUDG AUTH	167,880.22
UNEXPENDED BUDG AUTH	175,523.14		UNEXPENDED BUDG AUTH	167,880.22

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH
BUDGET LINE: 0001-546-01-16000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/16/2026	PRC 546 2634187209	6,262.95	7/27/2026	PRC 546 2634316436	1,379.97

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DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE		
UNIT: 01	OPERATIONS	APPR: 17000000 TELECOMMUNICATION	SOURCE BILL: A00546	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----
CURRENT APPR	132,700.00	CURRENT APPR	0.00	CURRENT APPR 132,700.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	132,700.00		BUDGET AUTHORITY	132,700.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	96,492.24	EXPENDITURES	0.00	EXPENDITURES 96,492.24
UNCOMMITTED BUDG AUTH	36,207.76		UNCOMMITTED BUDG AUTH	36,207.76
UNOBLIGATED BUDG AUTH	36,207.76		UNOBLIGATED BUDG AUTH	36,207.76
UNEXPENDED BUDG AUTH	36,207.76		UNEXPENDED BUDG AUTH	36,207.76

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DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE		
UNIT: 01	OPERATIONS	APPR: 18000000 OPERATION OF AUTO EQUIPMENT	SOURCE BILL: A00546	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	2,000.00	CURRENT APPR	0.00	CURRENT APPR 2,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	2,000.00		BUDGET AUTHORITY	2,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	1,995.82	EXPENDITURES	0.00	EXPENDITURES 1,995.82
UNCOMMITTED BUDG AUTH	4.18		UNCOMMITTED BUDG AUTH	4.18
UNOBLIGATED BUDG AUTH	4.18		UNOBLIGATED BUDG AUTH	4.18
UNEXPENDED BUDG AUTH	4.18		UNEXPENDED BUDG AUTH	4.18

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DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE		
UNIT: 01	OPERATIONS	APPR: 19000100 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL: A00546	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	525,000.00	CURRENT APPR	0.00	CURRENT APPR 525,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	525,000.00		BUDGET AUTHORITY	525,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	162,459.77	ENCUMBRANCES (1,305.38)	ENCUMBRANCES	161,154.39
EXPENDITURES	327,540.23	EXPENDITURES 1,305.38	EXPENDITURES	328,845.61
UNCOMMITTED BUDG AUTH	35,000.00		UNCOMMITTED BUDG AUTH	35,000.00
UNOBLIGATED BUDG AUTH	35,000.00		UNOBLIGATED BUDG AUTH	35,000.00
UNEXPENDED BUDG AUTH	197,459.77		UNEXPENDED BUDG AUTH	196,154.39

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/27/2026	PRC 546 2634302146	(1,305.38)			

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH
BUDGET LINE: 0001-546-01-19000100

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/27/2026	PRC 546 2634302146	1,305.38			

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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0001 GENERAL REVENUE
UNIT: 01 OPERATIONS APPR: 19000200 LUMP SUMS AND OTHER PURPOSES SOURCE BILL: A00546

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	700,000.00	CURRENT APPR	0.00	CURRENT APPR	700,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	700,000.00			BUDGET AUTHORITY	700,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	203,600.83	ENCUMBRANCES	(83,603.58)	ENCUMBRANCES	119,997.25
EXPENDITURES	496,397.17	EXPENDITURES	83,603.58	EXPENDITURES	580,000.75
UNCOMMITTED BUDG AUTH	2.00			UNCOMMITTED BUDG AUTH	2.00
UNOBLIGATED BUDG AUTH	2.00			UNOBLIGATED BUDG AUTH	2.00
UNEXPENDED BUDG AUTH	203,602.83			UNEXPENDED BUDG AUTH	119,999.25

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634093332	(7,438.00)	7/20/2026	PRC 546 2634255595	(14,845.03)
7/20/2026	PRC 546 2634267157	(9,021.00)	7/20/2026	PRC 546 2634267197	(1,468.00)
7/27/2026	PRC 546 2634302167	(7,477.47)	7/27/2026	PRC 546 2634302183	(30,111.24)
7/28/2026	PRC 546 2634076220	(13,242.84)			

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH
BUDGET LINE: 0001-546-01-19000200

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634093332	7,438.00 D	7/20/2026	PRC 546 2634255595	14,845.03
7/20/2026	PRC 546 2634267157	9,021.00	7/20/2026	PRC 546 2634267197	1,468.00
7/27/2026	PRC 546 2634302167	7,477.47	7/27/2026	PRC 546 2634302183	30,111.24
7/28/2026	PRC 546 2634076220	13,242.84			

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DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE		
UNIT: 01	OPERATIONS	APPR: 19000400 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL: A00546	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	259,900.00	CURRENT APPR	0.00	CURRENT APPR 259,900.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	259,900.00		BUDGET AUTHORITY	259,900.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	1,457.34	ENCUMBRANCES (1,439.84)	ENCUMBRANCES	17.50
EXPENDITURES	232,717.58	EXPENDITURES 1,439.84	EXPENDITURES	234,157.42
UNCOMMITTED BUDG AUTH	25,725.08		UNCOMMITTED BUDG AUTH	25,725.08
UNOBLIGATED BUDG AUTH	25,725.08		UNOBLIGATED BUDG AUTH	25,725.08
UNEXPENDED BUDG AUTH	27,182.42		UNEXPENDED BUDG AUTH	25,742.58

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634085504	(624.51)	7/16/2026	PRC 546 2634186654	(462.60)
7/16/2026	PRC 546 2634187310	(352.73)			

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH
BUDGET LINE: 0001-546-01-19000400

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634085504	624.51 D	7/16/2026	PRC 546 2634186654	462.60
7/16/2026	PRC 546 2634187310	352.73			

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DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE		
UNIT: 01	OPERATIONS	APPR: 19000500 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL: A00546	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----
CURRENT APPR	623,700.00	CURRENT APPR	0.00	CURRENT APPR 623,700.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	623,700.00		BUDGET AUTHORITY	623,700.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	94,276.53	EXPENDITURES 4,098.98	EXPENDITURES	98,375.51
UNCOMMITTED BUDG AUTH	529,423.47		UNCOMMITTED BUDG AUTH	525,324.49
UNOBLIGATED BUDG AUTH	529,423.47		UNOBLIGATED BUDG AUTH	525,324.49
UNEXPENDED BUDG AUTH	529,423.47		UNEXPENDED BUDG AUTH	525,324.49

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DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE		
UNIT: 01	OPERATIONS	APPR: 19000600 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL: A00546	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----
CURRENT APPR	1,000,000.00	CURRENT APPR	0.00	CURRENT APPR 1,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	1,000,000.00		BUDGET AUTHORITY	1,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	500,143.95	EXPENDITURES 43,431.92	EXPENDITURES	543,575.87
UNCOMMITTED BUDG AUTH	499,856.05		UNCOMMITTED BUDG AUTH	456,424.13
UNOBLIGATED BUDG AUTH	499,856.05		UNOBLIGATED BUDG AUTH	456,424.13
UNEXPENDED BUDG AUTH	499,856.05		UNEXPENDED BUDG AUTH	456,424.13

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DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE		
UNIT: 01	OPERATIONS	APPR: 19000700 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL: A00546	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----
CURRENT APPR	100,000.00	CURRENT APPR	0.00	CURRENT APPR 100,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	100,000.00		BUDGET AUTHORITY	100,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	57,331.75	EXPENDITURES	0.00	EXPENDITURES 57,331.75
UNCOMMITTED BUDG AUTH	42,668.25		UNCOMMITTED BUDG AUTH	42,668.25
UNOBLIGATED BUDG AUTH	42,668.25		UNOBLIGATED BUDG AUTH	42,668.25
UNEXPENDED BUDG AUTH	42,668.25		UNEXPENDED BUDG AUTH	42,668.25

Run Date: 8/20/2026

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0001 GENERAL REVENUE

UNIT: 01 OPERATIONS APPR: 19000800 LUMP SUMS AND OTHER PURPOSES SOURCE BILL: A00546

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 1,276,100.00	CURRENT APPR 0.00	CURRENT APPR 1,276,100.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 1,276,100.00	BUDGET AUTHORITY	BUDGET AUTHORITY 1,276,100.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 0.00	ENCUMBRANCES 0.00	ENCUMBRANCES 0.00
EXPENDITURES 0.00	EXPENDITURES 0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH 1,276,100.00	UNCOMMITTED BUDG AUTH	UNCOMMITTED BUDG AUTH 1,276,100.00
UNOBLIGATED BUDG AUTH 1,276,100.00	UNOBLIGATED BUDG AUTH	UNOBLIGATED BUDG AUTH 1,276,100.00
UNEXPENDED BUDG AUTH 1,276,100.00	UNEXPENDED BUDG AUTH	UNEXPENDED BUDG AUTH 1,276,100.00

Run Date: 8/20/2026

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Run Time: 2:16 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0001 GENERAL REVENUE

UNIT: 01 OPERATIONS APPR: 44000000 AWARDS AND GRANTS

SOURCE BILL: A00546

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	7,500,000.00	CURRENT APPR	0.00	CURRENT APPR	7,500,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	7,500,000.00			BUDGET AUTHORITY	7,500,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	7,500,000.00			UNCOMMITTED BUDG AUTH	7,500,000.00
UNOBLIGATED BUDG AUTH	7,500,000.00			UNOBLIGATED BUDG AUTH	7,500,000.00
UNEXPENDED BUDG AUTH	7,500,000.00			UNEXPENDED BUDG AUTH	7,500,000.00

Run Date: 8/20/2026

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Run Time: 2:16 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0001 GENERAL REVENUE

UNIT: 01 OPERATIONS APPR: 49000000 AWARDS & GRANTS - LUMP SUM SOURCE BILL: A00546

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	1,276,100.00	CURRENT APPR	0.00	CURRENT APPR	1,276,100.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	1,276,100.00			BUDGET AUTHORITY	1,276,100.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	183,270.88	EXPENDITURES	27,126.32	EXPENDITURES	210,397.20
UNCOMMITTED BUDG AUTH	1,092,829.12			UNCOMMITTED BUDG AUTH	1,065,702.80
UNOBLIGATED BUDG AUTH	1,092,829.12			UNOBLIGATED BUDG AUTH	1,065,702.80
UNEXPENDED BUDG AUTH	1,092,829.12			UNEXPENDED BUDG AUTH	1,065,702.80

Run Date: 8/20/2026

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Run Time: 2:16 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE	
UNIT: 01	OPERATIONS	APPR: 49000100 AWARDS & GRANTS - LUMP SUM	SOURCE BILL: A00546
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	13,000,000.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	13,000,000.00	BUDGET AUTHORITY	13,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	5,033,230.13	ENCUMBRANCES	(1,980,455.27)
EXPENDITURES	7,255,087.19	EXPENDITURES	2,023,019.65
UNCOMMITTED BUDG AUTH	711,682.68	UNCOMMITTED BUDG AUTH	669,118.30
UNOBLIGATED BUDG AUTH	711,682.68	UNOBLIGATED BUDG AUTH	669,118.30
UNEXPENDED BUDG AUTH	5,744,912.81	UNEXPENDED BUDG AUTH	3,721,893.16

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634086340	(10,282.23)	7/7/2026	PRC 546 2634086344	(31,884.85)
7/7/2026	PRC 546 2634086347	(43,909.47)	7/7/2026	PRC 546 2634086353	(15,211.62)
7/7/2026	PRC 546 2634086361	(16,169.26)	7/7/2026	PRC 546 2634086369	(53,065.84)
7/7/2026	PRC 546 2634086372	(20,580.88)	7/7/2026	PRC 546 2634086387	(56,652.69)
7/7/2026	PRC 546 2634095038	(41,036.84)	7/9/2026	PRC 546 2634172464	(18,005.99)
7/9/2026	PRC 546 2634172653	(38,730.91)	7/9/2026	PRC 546 2634172659	(43,834.16)
7/9/2026	PRC 546 2634172673	(33,855.61)	7/9/2026	PRC 546 2634172687	(15,176.21)
7/9/2026	PRC 546 2634172725	(69,789.15)	7/9/2026	PRC 546 2634172759	(245,138.45)
7/14/2026	PRC 546 2634200966	(24,747.51)	7/14/2026	PRC 546 2634200973	(38,848.63)
7/14/2026	PRC 546 2634200978	(20,547.86)	7/14/2026	PRC 546 2634200982	(30,245.13)
7/14/2026	PRC 546 2634200987	(17,272.69)	7/14/2026	PRC 546 2634200991	(75,864.76)
7/20/2026	PRC 546 2634251929	(17,205.09)	7/20/2026	PRC 546 2634252235	(12,528.64)
7/21/2026	PRC 546 2634283074	(125,347.97)	7/21/2026	PRC 546 2634283088	(26,946.03)
7/21/2026	PRC 546 2634283102	(20,385.88)	7/27/2026	PRC 546 2634301180	(187,912.63)
7/27/2026	PRC 546 2634301201	(12,966.92)	7/27/2026	PRC 546 2634301215	(25,676.91)
7/27/2026	PRC 546 2634301224	(37,340.24)	7/27/2026	PRC 546 2634301240	(24,752.74)
7/27/2026	PRC 546 2634316450	(18,042.36)	7/27/2026	PRC 546 2634316453	(30,636.33)
7/27/2026	PRC 546 2634316457	(12,692.01)	7/27/2026	PRC 546 2634316467	(71,867.18)
7/27/2026	PRC 546 2634316477	(189,812.95)	7/27/2026	PRC 546 2634316479	(162,771.30)
7/27/2026	PRC 546 2634316485	(42,719.35)			

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH

BUDGET LINE: 0001-546-01-49000100

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634086340	10,282.23 D	7/7/2026	PRC 546 2634086344	31,884.85 D
7/7/2026	PRC 546 2634086347	43,909.47 D	7/7/2026	PRC 546 2634086353	15,211.62 D
7/7/2026	PRC 546 2634086361	16,169.26 D	7/7/2026	PRC 546 2634086369	53,065.84 D
7/7/2026	PRC 546 2634086372	20,580.88 D	7/7/2026	PRC 546 2634086387	56,652.69 D
7/7/2026	PRC 546 2634095038	41,036.84 D	7/9/2026	PRC 546 2634172464	18,005.99 D
7/9/2026	PRC 546 2634172653	38,730.91 D	7/9/2026	PRC 546 2634172659	43,834.16 D
7/9/2026	PRC 546 2634172673	33,855.61 D	7/9/2026	PRC 546 2634172687	15,176.21 D
7/9/2026	PRC 546 2634172725	69,789.15 D	7/9/2026	PRC 546 2634172759	245,138.45 D
7/14/2026	PRC 546 2634200966	24,747.51 D	7/14/2026	PRC 546 2634200973	38,848.63 D
7/14/2026	PRC 546 2634200978	20,547.86 D	7/14/2026	PRC 546 2634200982	30,245.13 D
7/14/2026	PRC 546 2634200987	17,272.69 D	7/14/2026	PRC 546 2634200991	75,864.76 D
7/20/2026	PRC 546 2634251929	17,205.09	7/20/2026	PRC 546 2634252235	12,528.64
7/21/2026	PRC 546 2634283074	125,347.97	7/21/2026	PRC 546 2634283088	26,946.03
7/21/2026	PRC 546 2634283102	20,385.88	7/27/2026	PRC 546 2634301180	187,912.63
7/27/2026	PRC 546 2634301201	12,966.92	7/27/2026	PRC 546 2634301215	25,676.91
7/27/2026	PRC 546 2634301224	37,340.24	7/27/2026	PRC 546 2634301240	24,752.74
7/27/2026	PRC 546 2634316450	18,042.36	7/27/2026	PRC 546 2634316453	30,636.33
7/27/2026	PRC 546 2634316457	12,692.01	7/27/2026	PRC 546 2634316467	71,867.18
7/27/2026	PRC 546 2634316477	189,812.95	7/27/2026	PRC 546 2634316479	162,771.30
7/27/2026	PRC 546 2634316485	42,719.35			

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Monthly Appropriation Status - BFY 2026
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DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE		
UNIT: 01	OPERATIONS	APPR: 49000900 AWARDS & GRANTS - LUMP SUM	SOURCE BILL:	A00546
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	3,000,000.00	CURRENT APPR	0.00	CURRENT APPR 3,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	3,000,000.00		BUDGET AUTHORITY	3,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	1,112,635.58	ENCUMBRANCES (361,251.67)	ENCUMBRANCES	751,383.91
EXPENDITURES	1,802,401.92	EXPENDITURES 369,411.81	EXPENDITURES	2,171,813.73
UNCOMMITTED BUDG AUTH	84,962.50		UNCOMMITTED BUDG AUTH	76,802.36
UNOBLIGATED BUDG AUTH	84,962.50		UNOBLIGATED BUDG AUTH	76,802.36
UNEXPENDED BUDG AUTH	1,197,598.08		UNEXPENDED BUDG AUTH	828,186.27

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/21/2026	PRC 546 2634281949	(7,547.67)	7/27/2026	PRC 546 2634307691	(74,171.87)
7/27/2026	PRC 546 2634307717	(33,749.15)	7/27/2026	PRC 546 2634307770	(78,886.47)
7/27/2026	PRC 546 2634307857	(63,220.53)	7/27/2026	PRC 546 2634307997	(103,675.98)

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH
BUDGET LINE: 0001-546-01-49000900

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634085482	700.00 D	7/21/2026	PRC 546 2634281949	7,547.67
7/27/2026	PRC 546 2634307691	74,171.87	7/27/2026	PRC 546 2634307717	33,749.15
7/27/2026	PRC 546 2634307770	78,886.47	7/27/2026	PRC 546 2634307857	63,220.53
7/27/2026	PRC 546 2634307997	103,675.98			

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Monthly Appropriation Status - BFY 2026
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DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE	
UNIT: 01	OPERATIONS	APPR: 49001099 AWARDS AND GRANTS - LUM SUM	SOURCE BILL: A00546
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	16,342,700.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	16,342,700.00	BUDGET AUTHORITY	16,342,700.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	6,149,523.70	ENCUMBRANCES	(1,107,214.92)
EXPENDITURES	9,581,541.35	EXPENDITURES	1,107,214.92
UNCOMMITTED BUDG AUTH	611,634.95	UNCOMMITTED BUDG AUTH	611,634.95
UNOBLIGATED BUDG AUTH	611,634.95	UNOBLIGATED BUDG AUTH	611,634.95
UNEXPENDED BUDG AUTH	6,761,158.65	UNEXPENDED BUDG AUTH	5,653,943.73

Run Date: 8/20/2026

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Monthly Appropriation Status - BFY 2026
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CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634093306	(16,351.00)	7/7/2026	PRC 546 2634093719	(18,127.75)
7/7/2026	PRC 546 2634093868	(35,561.30)	7/7/2026	PRC 546 2634093966	(36,573.10)
7/7/2026	PRC 546 2634094114	(28,236.68)	7/16/2026	PRC 546 2634241381	(33,345.68)
7/16/2026	PRC 546 2634241486	(14,654.00)	7/16/2026	PRC 546 2634241746	(10,347.49)
7/16/2026	PRC 546 2634241959	(26,216.56)	7/16/2026	PRC 546 2634250698	(56,227.13)
7/16/2026	PRC 546 2634251174	(18,163.05)	7/16/2026	PRC 546 2634251883	(22,104.19)
7/20/2026	PRC 546 2634251346	(20,266.08)	7/20/2026	PRC 546 2634255778	(59,474.50)
7/20/2026	PRC 546 2634256258	(19,029.21)	7/20/2026	PRC 546 2634256440	(38,606.00)
7/20/2026	PRC 546 2634256527	(15,893.00)	7/20/2026	PRC 546 2634257279	(30,512.48)
7/20/2026	PRC 546 2634267115	(4,456.71)	7/21/2026	PRC 546 2634281492	(27,331.08)
7/21/2026	PRC 546 2634281726	(16,956.52)	7/21/2026	PRC 546 2634283000	(25,167.74)
7/21/2026	PRC 546 2634283063	(23,908.02)	7/27/2026	PRC 546 2634289704	(24,652.53)
7/27/2026	PRC 546 2634289740	(54,124.46)	7/27/2026	PRC 546 2634289780	(26,065.88)
7/27/2026	PRC 546 2634290768	(38,485.50)	7/27/2026	PRC 546 2634290929	(50,667.46)
7/27/2026	PRC 546 2634290954	(17,809.59)	7/27/2026	PRC 546 2634291701	(1,186.03)
7/27/2026	PRC 546 2634291741	(28,014.00)	7/27/2026	PRC 546 2634291834	(16,956.52)
7/27/2026	PRC 546 2634300271	(28,282.00)	7/27/2026	PRC 546 2634300334	(17,127.00)
7/27/2026	PRC 546 2634301189	(5,205.90)	7/27/2026	PRC 546 2634302158	(21,877.23)
7/27/2026	PRC 546 2634309090	(63,326.00)	7/27/2026	PRC 546 2634309247	(3,096.07)
7/27/2026	PRC 546 2634309485	(27,196.82)	7/28/2026	PRC 546 2634074758	(25,920.83)
7/28/2026	PRC 546 2634077853	(25,828.83)	7/28/2026	PRC 546 2634084817	(33,883.00)

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH

BUDGET LINE: 0001-546-01-49001099

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634093306	16,351.00 D	7/7/2026	PRC 546 2634093719	18,127.75 D
7/7/2026	PRC 546 2634093868	35,561.30 D	7/7/2026	PRC 546 2634093966	36,573.10 D
7/7/2026	PRC 546 2634094114	28,236.68 D	7/16/2026	PRC 546 2634241381	33,345.68
7/16/2026	PRC 546 2634241486	14,654.00	7/16/2026	PRC 546 2634241746	10,347.49
7/16/2026	PRC 546 2634241959	26,216.56	7/16/2026	PRC 546 2634250698	56,227.13
7/16/2026	PRC 546 2634251174	18,163.05	7/16/2026	PRC 546 2634251883	22,104.19
7/20/2026	PRC 546 2634251346	20,266.08 D	7/20/2026	PRC 546 2634255778	59,474.50
7/20/2026	PRC 546 2634256258	19,029.21	7/20/2026	PRC 546 2634256440	38,606.00
7/20/2026	PRC 546 2634256527	15,893.00	7/20/2026	PRC 546 2634257279	30,512.48
7/20/2026	PRC 546 2634267115	4,456.71	7/21/2026	PRC 546 2634281492	27,331.08
7/21/2026	PRC 546 2634281726	16,956.52	7/21/2026	PRC 546 2634283000	25,167.74
7/21/2026	PRC 546 2634283063	23,908.02	7/27/2026	PRC 546 2634289704	24,652.53
7/27/2026	PRC 546 2634289740	54,124.46	7/27/2026	PRC 546 2634289780	26,065.88
7/27/2026	PRC 546 2634290768	38,485.50	7/27/2026	PRC 546 2634290929	50,667.46
7/27/2026	PRC 546 2634290954	17,809.59	7/27/2026	PRC 546 2634291701	1,186.03
7/27/2026	PRC 546 2634291741	28,014.00	7/27/2026	PRC 546 2634291834	16,956.52
7/27/2026	PRC 546 2634300271	28,282.00	7/27/2026	PRC 546 2634300334	17,127.00
7/27/2026	PRC 546 2634301189	5,205.90	7/27/2026	PRC 546 2634302158	21,877.23
7/27/2026	PRC 546 2634309090	63,326.00	7/27/2026	PRC 546 2634309247	3,096.07
7/27/2026	PRC 546 2634309485	27,196.82	7/28/2026	PRC 546 2634074758	25,920.83
7/28/2026	PRC 546 2634077853	25,828.83	7/28/2026	PRC 546 2634084817	33,883.00

DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE		
UNIT: 01	OPERATIONS	APPR: 49001100 AWARDS & GRANTS - LUMP SUM	SOURCE BILL: A00546	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	6,694,300.00	CURRENT APPR	0.00	CURRENT APPR 6,694,300.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	6,694,300.00		BUDGET AUTHORITY	6,694,300.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	2,031,767.16	ENCUMBRANCES (613,765.40)	ENCUMBRANCES	1,418,001.76
EXPENDITURES	4,662,532.84	EXPENDITURES 613,765.40	EXPENDITURES	5,276,298.24
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH	0.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH	0.00
UNEXPENDED BUDG AUTH	2,031,767.16		UNEXPENDED BUDG AUTH	1,418,001.76

CURRENT PERIOD - ENCUMBRANCES					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/28/2026	PRC 546 2634056391	(613,765.40)			
DEPT:546	IL CRIMINAL JUSTICE INFO AUTH				
BUDGET LINE: 0001-546-01-49001100					

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/28/2026	PRC 546 2634056391	613,765.40			

State of Illinois
Office of Comptroller
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DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE		
UNIT: 01	OPERATIONS	APPR: 49001800 AWARDS & GRANTS - LUMP SUM	SOURCE BILL:	A00546
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	1,000,000.00	CURRENT APPR	0.00	CURRENT APPR 1,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	1,000,000.00		BUDGET AUTHORITY	1,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	286,888.52	ENCUMBRANCES (168,599.07)	ENCUMBRANCES	118,289.45
EXPENDITURES	613,111.48	EXPENDITURES 168,599.07	EXPENDITURES	781,710.55
UNCOMMITTED BUDG AUTH	100,000.00		UNCOMMITTED BUDG AUTH	100,000.00
UNOBLIGATED BUDG AUTH	100,000.00		UNOBLIGATED BUDG AUTH	100,000.00
UNEXPENDED BUDG AUTH	386,888.52		UNEXPENDED BUDG AUTH	218,289.45

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/21/2026	PRC 546 2634281886	(168,599.07)			

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH
BUDGET LINE: 0001-546-01-49001800

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/21/2026	PRC 546 2634281886	168,599.07			

Run Date: 8/20/2026

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Run Time: 2:16 PM

Monthly Appropriation Status - BFY 2026
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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0001 GENERAL REVENUE

UNIT: 01 OPERATIONS APPR: 49001900 AWARDS & GRANTS - LUMP SUM SOURCE BILL: A00546

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	1,000,000.00	CURRENT APPR 1,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	1,000,000.00	BUDGET AUTHORITY 1,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	292,000.08	ENCUMBRANCES (226,194.29) 65,805.79
EXPENDITURES	685,427.08	EXPENDITURES 226,194.29 911,621.37
UNCOMMITTED BUDG AUTH	22,572.84	UNCOMMITTED BUDG AUTH 22,572.84
UNOBLIGATED BUDG AUTH	22,572.84	UNOBLIGATED BUDG AUTH 22,572.84
UNEXPENDED BUDG AUTH	314,572.92	UNEXPENDED BUDG AUTH 88,378.63

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/16/2026	PRC 546 2634250653	(30,161.00)	7/16/2026	PRC 546 2634251472	(33,577.29)
7/21/2026	PRC 546 2634281910	(21,934.28)	7/21/2026	PRC 546 2634282156	(46,224.12)
7/21/2026	PRC 546 2634282175	(46,978.78)	7/21/2026	PRC 546 2634282503	(47,318.82)

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH

BUDGET LINE: 0001-546-01-49001900

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/16/2026	PRC 546 2634250653	30,161.00	7/16/2026	PRC 546 2634251472	33,577.29
7/21/2026	PRC 546 2634281910	21,934.28	7/21/2026	PRC 546 2634282156	46,224.12
7/21/2026	PRC 546 2634282175	46,978.78	7/21/2026	PRC 546 2634282503	47,318.82

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DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE		
UNIT: 01	OPERATIONS	APPR: 49002500 AWARDS & GRANTS - LUMP SUM	SOURCE BILL:	A00546
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	4,000,000.00	CURRENT APPR	0.00	CURRENT APPR 4,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	4,000,000.00		BUDGET AUTHORITY	4,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	2,487,588.48	ENCUMBRANCES (225,500.43)	ENCUMBRANCES	2,262,088.05
EXPENDITURES	867,351.27	EXPENDITURES 475,500.43	EXPENDITURES	1,342,851.70
UNCOMMITTED BUDG AUTH	645,060.25		UNCOMMITTED BUDG AUTH	395,060.25
UNOBLIGATED BUDG AUTH	645,060.25		UNOBLIGATED BUDG AUTH	395,060.25
UNEXPENDED BUDG AUTH	3,132,648.73		UNEXPENDED BUDG AUTH	2,657,148.30

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634086408	(70,554.16)	7/7/2026	PRC 546 2634086415	(122,882.48)
7/7/2026	PRC 546 2634095013	(27,598.85)	7/9/2026	PRC 546 2634171809	(88,051.96)
7/14/2026	PRC 546 2634201003	(55,044.55)	7/14/2026	PRC 546 2634201041	(111,368.43)
7/27/2026	PO 546 6ARPA152610	250,000.00			

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH
BUDGET LINE: 0001-546-01-49002500

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634086408	70,554.16 D	7/7/2026	PRC 546 2634086415	122,882.48 D
7/7/2026	PRC 546 2634095013	27,598.85 D	7/9/2026	PRC 546 2634171809	88,051.96 D
7/14/2026	PRC 546 2634201003	55,044.55 D	7/14/2026	PRC 546 2634201041	111,368.43 D

Run Date: 8/20/2026

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Monthly Appropriation Status - BFY 2026
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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0001 GENERAL REVENUE

UNIT: 01 OPERATIONS APPR: 49002700 AWARDS & GRANTS - LUMP SUM SOURCE BILL: A00546

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	1,500,000.00	CURRENT APPR 1,500,000.00
TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	1,500,000.00	BUDGET AUTHORITY 1,500,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	732,804.48	ENCUMBRANCES (39,670.53) 693,133.95
EXPENDITURES	59,917.52	EXPENDITURES 39,670.53 99,588.05
UNCOMMITTED BUDG AUTH	707,278.00	UNCOMMITTED BUDG AUTH 707,278.00
UNOBLIGATED BUDG AUTH	707,278.00	UNOBLIGATED BUDG AUTH 707,278.00
UNEXPENDED BUDG AUTH	1,440,082.48	UNEXPENDED BUDG AUTH 1,400,411.95

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/16/2026	PRC 546 2634251357	(3,834.84)	7/16/2026	PRC 546 2634251382	(11,515.97)
7/16/2026	PRC 546 2634251394	(4,311.80)	7/28/2026	PRC 546 2634079690	(14,136.00)
7/28/2026	PRC 546 2634079715	(5,871.92)			

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH

BUDGET LINE: 0001-546-01-49002700

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/16/2026	PRC 546 2634251357	3,834.84	7/16/2026	PRC 546 2634251382	11,515.97
7/16/2026	PRC 546 2634251394	4,311.80	7/28/2026	PRC 546 2634079690	14,136.00
7/28/2026	PRC 546 2634079715	5,871.92			

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DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE		
UNIT: 01	OPERATIONS	APPR: 49002800 AWARDS & GRANTS - LUMP SUM	SOURCE BILL: A00546	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	350,000.00	CURRENT APPR	0.00	CURRENT APPR 350,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	350,000.00		BUDGET AUTHORITY	350,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	35,332.20	EXPENDITURES 9,769.24	EXPENDITURES	45,101.44
UNCOMMITTED BUDG AUTH	314,667.80		UNCOMMITTED BUDG AUTH	304,898.56
UNOBLIGATED BUDG AUTH	314,667.80		UNOBLIGATED BUDG AUTH	304,898.56
UNEXPENDED BUDG AUTH	314,667.80		UNEXPENDED BUDG AUTH	304,898.56

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DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE	
UNIT: 01	OPERATIONS	APPR: 49003400 AWARDS & GRANTS - LUMP SUM	SOURCE BILL: A00546
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	566,600.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	566,600.00	BUDGET AUTHORITY	566,600.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	391,363.58	EXPENDITURES	12,548.61
UNCOMMITTED BUDG AUTH	175,236.42	UNCOMMITTED BUDG AUTH	162,687.81
UNOBLIGATED BUDG AUTH	175,236.42	UNOBLIGATED BUDG AUTH	162,687.81
UNEXPENDED BUDG AUTH	175,236.42	UNEXPENDED BUDG AUTH	162,687.81

DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE		
UNIT: 01	OPERATIONS	APPR: 49003600 AWARDS & GRANTS - LUMP SUM	SOURCE BILL:	A00546
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	3,176,200.00	CURRENT APPR	0.00	CURRENT APPR 3,176,200.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	3,176,200.00		BUDGET AUTHORITY	3,176,200.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	1,345,485.33	ENCUMBRANCES (377,540.74)	ENCUMBRANCES	967,944.59
EXPENDITURES	1,830,714.67	EXPENDITURES 377,540.74	EXPENDITURES	2,208,255.41
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH	0.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH	0.00
UNEXPENDED BUDG AUTH	1,345,485.33		UNEXPENDED BUDG AUTH	967,944.59

CURRENT PERIOD - ENCUMBRANCES					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634093807	(144,711.62)	7/28/2026	PRC 546 2634077947	(232,829.12)
DEPT:546	IL CRIMINAL JUSTICE INFO AUTH				
BUDGET LINE: 0001-546-01-49003600					

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634093807	144,711.62 D	7/28/2026	PRC 546 2634077947	232,829.12

Run Date: 8/20/2026

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DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE		
UNIT: 01	OPERATIONS	APPR: 49003800 AWARDS & GRANTS - LUMP SUM	SOURCE BILL: A00546	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	5,000,000.00	CURRENT APPR	0.00	CURRENT APPR 5,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	5,000,000.00		BUDGET AUTHORITY	5,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	135,225.38	ENCUMBRANCES	0.00	ENCUMBRANCES 135,225.38
EXPENDITURES	4,864,774.62	EXPENDITURES	0.00	EXPENDITURES 4,864,774.62
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH	0.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH	0.00
UNEXPENDED BUDG AUTH	135,225.38		UNEXPENDED BUDG AUTH	135,225.38

DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE		
UNIT: 01	OPERATIONS	APPR: 49003900 AWARDS & GRANTS - LUMP SUM	SOURCE BILL:	A00546
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	10,000,000.00	CURRENT APPR	0.00	CURRENT APPR 10,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	10,000,000.00		BUDGET AUTHORITY	10,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	5,868,780.47	ENCUMBRANCES (169,867.71)	ENCUMBRANCES	5,698,912.76
EXPENDITURES	3,489,516.38	EXPENDITURES 169,867.71	EXPENDITURES	3,659,384.09
UNCOMMITTED BUDG AUTH	641,703.15		UNCOMMITTED BUDG AUTH	641,703.15
UNOBLIGATED BUDG AUTH	641,703.15		UNOBLIGATED BUDG AUTH	641,703.15
UNEXPENDED BUDG AUTH	6,510,483.62		UNEXPENDED BUDG AUTH	6,340,615.91

CURRENT PERIOD - ENCUMBRANCES					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/27/2026	PRC 546 2634268264	(50,000.00)	7/27/2026	PRC 546 2634291793	(119,867.71)
DEPT:546	IL CRIMINAL JUSTICE INFO AUTH				
BUDGET LINE: 0001-546-01-49003900					

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/27/2026	PRC 546 2634268264	50,000.00	7/27/2026	PRC 546 2634291793	119,867.71

Run Date: 8/20/2026

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Monthly Appropriation Status - BFY 2026
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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0001 GENERAL REVENUE

UNIT: 01 OPERATIONS APPR: 49004100 AWARDS & GRANTS - LUMP SUM SOURCE BILL: A00546

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----			
CURRENT APPR	15,320,550.00	CURRENT APPR	0.00	CURRENT APPR	15,320,550.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	15,320,550.00	BUDGET AUTHORITY	15,320,550.00	BUDGET AUTHORITY	15,320,550.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	3,041,001.96	ENCUMBRANCES	(1,296,883.53)	ENCUMBRANCES	1,744,118.43
EXPENDITURES	12,105,532.04	EXPENDITURES	1,296,883.53	EXPENDITURES	13,402,415.57
UNCOMMITTED BUDG AUTH	174,016.00	UNCOMMITTED BUDG AUTH	174,016.00	UNCOMMITTED BUDG AUTH	174,016.00
UNOBLIGATED BUDG AUTH	174,016.00	UNOBLIGATED BUDG AUTH	174,016.00	UNOBLIGATED BUDG AUTH	174,016.00
UNEXPENDED BUDG AUTH	3,215,017.96	UNEXPENDED BUDG AUTH	1,918,134.43	UNEXPENDED BUDG AUTH	1,918,134.43

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634086331	(30,374.87)	7/9/2026	PRC 546 2634172083	(22,721.38)
7/9/2026	PRC 546 2634172098	(12,642.00)	7/14/2026	PRC 546 2634211034	(12,850.00)
7/14/2026	PRC 546 2634211092	(17,930.46)	7/14/2026	PRC 546 2634211102	(9,279.00)
7/20/2026	PRC 546 2634251903	(20,546.73)	7/20/2026	PRC 546 2634251914	(20,260.20)
7/20/2026	PRC 546 2634257829	(76,000.00)	7/20/2026	PRC 546 2634257844	(13,241.00)
7/20/2026	PRC 546 2634268582	(17,117.42)	7/20/2026	PRC 546 2634268588	(17,933.00)
7/20/2026	PRC 546 2634268599	(72,010.30)	7/20/2026	PRC 546 2634268604	(48,648.00)
7/21/2026	PRC 546 2634283109	(42,632.72)	7/21/2026	PRC 546 2634283124	(7,270.00)
7/21/2026	PRC 546 2634283153	(182,097.62)	7/21/2026	PRC 546 2634283163	(151,273.80)
7/21/2026	PRC 546 2634283068	(64,625.23)	7/24/2026	PRC 546 2634302148	(10,028.00)
7/24/2026	PRC 546 2634308392	(346,378.23)	7/24/2026	PRC 546 2634308396	(22,548.04)
7/24/2026	PRC 546 2634308422	(28,768.40)	7/24/2026	PRC 546 2634308447	(18,455.30)
7/24/2026	PRC 546 2634308487	(1,046.57)	7/30/2026	PRC 546 2634340302	(3,746.20)
7/30/2026	PRC 546 2634340310	(26,459.06)			

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Monthly Appropriation Status - BFY 2026
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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH

BUDGET LINE: 0001-546-01-49004100

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634086331	30,374.87 D	7/9/2026	PRC 546 2634172083	22,721.38 D
7/9/2026	PRC 546 2634172098	12,642.00 D	7/14/2026	PRC 546 2634211034	12,850.00 D
7/14/2026	PRC 546 2634211092	17,930.46 D	7/14/2026	PRC 546 2634211102	9,279.00 D
7/20/2026	PRC 546 2634251903	20,546.73	7/20/2026	PRC 546 2634251914	20,260.20
7/20/2026	PRC 546 2634257829	76,000.00	7/20/2026	PRC 546 2634257844	13,241.00
7/20/2026	PRC 546 2634268582	17,117.42	7/20/2026	PRC 546 2634268588	17,933.00
7/20/2026	PRC 546 2634268599	72,010.30	7/20/2026	PRC 546 2634268604	48,648.00
7/21/2026	PRC 546 2634283109	42,632.72	7/21/2026	PRC 546 2634283124	7,270.00
7/21/2026	PRC 546 2634283153	182,097.62	7/21/2026	PRC 546 2634283163	151,273.80
7/21/2026	PRC 546 2634283068	64,625.23	7/24/2026	PRC 546 2634302148	10,028.00
7/24/2026	PRC 546 2634308392	346,378.23	7/24/2026	PRC 546 2634308396	22,548.04
7/24/2026	PRC 546 2634308422	28,768.40	7/24/2026	PRC 546 2634308447	18,455.30
7/24/2026	PRC 546 2634308487	1,046.57	7/30/2026	PRC 546 2634340302	3,746.20
7/30/2026	PRC 546 2634340310	26,459.06			

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DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE		
UNIT: 01	OPERATIONS	APPR: 49004600 AWARDS AND GRANTS	SOURCE BILL:	A00546
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----
CURRENT APPR	6,200,000.00	CURRENT APPR	0.00	CURRENT APPR 6,200,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	6,200,000.00		BUDGET AUTHORITY	6,200,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	22,000.00	ENCUMBRANCES 22,000.00
EXPENDITURES	5,257,038.93	EXPENDITURES	375,391.45	EXPENDITURES 5,632,430.38
UNCOMMITTED BUDG AUTH	942,961.07		UNCOMMITTED BUDG AUTH	545,569.62
UNOBLIGATED BUDG AUTH	942,961.07		UNOBLIGATED BUDG AUTH	545,569.62
UNEXPENDED BUDG AUTH	942,961.07		UNEXPENDED BUDG AUTH	567,569.62

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Run Time: 2:16 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/22/2026	PO 546 64100206867	22,000.00			

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH

BUDGET LINE: 0001-546-01-49004600

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634085433	344.74 D	7/7/2026	PRC 546 2634085585	240.00 D
7/7/2026	PRC 546 2634095009	1,254.00 D	7/9/2026	PRC 546 2634101589	825.00 D
7/9/2026	PRC 546 2634102196	428.54 D	7/15/2026	PRCI 546 2634026304	93,961.22
7/15/2026	PRCI 546 2634026305	7,356.42	7/15/2026	PRCI 546 2634026306	408.30
7/16/2026	PRC 546 2634186614	31.00	7/16/2026	PRC 546 2634186683	590.47
7/27/2026	PRC 546 2634101614	211.82	7/27/2026	PRC 546 2634101700	505.80
7/27/2026	PRC 546 2634101761	60.82	7/27/2026	PRC 546 2634101786	190.00
7/27/2026	PRC 546 2634101809	360.65	7/27/2026	PRC 546 2634101838	107.30
7/27/2026	PRC 546 2634101859	60.90	7/27/2026	PRC 546 2634101875	35.75
7/27/2026	PRC 546 2634101912	164.15	7/27/2026	PRC 546 2634101921	63.80
7/27/2026	PRC 546 2634101959	82.65	7/27/2026	PRC 546 2634102009	1,124.00
7/27/2026	PRC 546 2634102055	571.32	7/27/2026	PRC 546 2634102101	1,422.58
7/27/2026	PRC 546 2634057674	1,627.51	7/30/2026	PRC 546 2634268397	237.80
7/30/2026	PRC 546 2634268405	160.95	7/30/2026	PRC 546 2634268424	65.25
7/30/2026	PRC 546 2634268432	143.55	7/30/2026	PRC 546 2634268453	175.45
7/30/2026	PRC 546 2634268460	73.95	7/30/2026	PRC 546 2634268585	90.18

DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE		
UNIT: 01	OPERATIONS	APPR: 49004700 AWARDS & GRANTS - LUMP SUM	SOURCE BILL:	A00546
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	1,000,000.00	CURRENT APPR	0.00	CURRENT APPR 1,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	1,000,000.00		BUDGET AUTHORITY	1,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	252,642.18	ENCUMBRANCES (65,396.21)	ENCUMBRANCES	187,245.97
EXPENDITURES	747,357.82	EXPENDITURES 65,396.21	EXPENDITURES	812,754.03
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH	0.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH	0.00
UNEXPENDED BUDG AUTH	252,642.18		UNEXPENDED BUDG AUTH	187,245.97

CURRENT PERIOD - ENCUMBRANCES					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/21/2026	PRC 546 2634283059	(65,396.21)			
DEPT:546	IL CRIMINAL JUSTICE INFO AUTH				
BUDGET LINE: 0001-546-01-49004700					

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/21/2026	PRC 546 2634283059	65,396.21			

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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0001 GENERAL REVENUE
UNIT: 01 OPERATIONS APPR: 49004800 AWARDS & GRANTS, ECONOMIC SOURCE BILL: A00546
DEVELOPMENT

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	4,000,000.00	CURRENT APPR	0.00	CURRENT APPR	4,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	4,000,000.00			BUDGET AUTHORITY	4,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	4,000,000.00			UNCOMMITTED BUDG AUTH	4,000,000.00
UNOBLIGATED BUDG AUTH	4,000,000.00			UNOBLIGATED BUDG AUTH	4,000,000.00
UNEXPENDED BUDG AUTH	4,000,000.00			UNEXPENDED BUDG AUTH	4,000,000.00

DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0001 GENERAL REVENUE		
UNIT: 01	OPERATIONS	APPR: 49004900 AWARDS & GRANTS, ECONOMIC DEVELOPMENT	SOURCE BILL: A00546	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	5,000,000.00	CURRENT APPR	0.00	CURRENT APPR 5,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	5,000,000.00		BUDGET AUTHORITY	5,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	2,982,634.19	ENCUMBRANCES (92,035.67)		ENCUMBRANCES 2,890,598.52
EXPENDITURES	2,017,365.81	EXPENDITURES 92,035.67		EXPENDITURES 2,109,401.48
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH	0.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH	0.00
UNEXPENDED BUDG AUTH	2,982,634.19		UNEXPENDED BUDG AUTH	2,890,598.52

CURRENT PERIOD - ENCUMBRANCES					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/28/2026	PRC 546 2634079550	(92,035.67)			

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH
BUDGET LINE: 0001-546-01-49004900

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/28/2026	PRC 546 2634079550	92,035.67			

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Monthly Appropriation Status - BFY 2026
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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0083 VIOLENT CRIME WITNESS PROTECTN

UNIT: 01 OPERATIONS APPR: 49000000 AWARDS & GRANTS - LUMP SUM SOURCE BILL: B00546

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	20,000,000.00	CURRENT APPR	0.00	CURRENT APPR	20,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	20,000,000.00			BUDGET AUTHORITY	20,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	20,000,000.00			UNCOMMITTED BUDG AUTH	20,000,000.00
UNOBLIGATED BUDG AUTH	20,000,000.00			UNOBLIGATED BUDG AUTH	20,000,000.00
UNEXPENDED BUDG AUTH	20,000,000.00			UNEXPENDED BUDG AUTH	20,000,000.00

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Monthly Appropriation Status - BFY 2026
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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0184 ICJIA VIOLENCE PREVENTION

UNIT: 01 OPERATIONS APPR: 11200000 REGULAR POSITIONS

SOURCE BILL: B00546

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	230,200.00	CURRENT APPR	0.00	CURRENT APPR	230,200.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	230,200.00			BUDGET AUTHORITY	230,200.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	230,200.00			UNCOMMITTED BUDG AUTH	230,200.00
UNOBLIGATED BUDG AUTH	230,200.00			UNOBLIGATED BUDG AUTH	230,200.00
UNEXPENDED BUDG AUTH	230,200.00			UNEXPENDED BUDG AUTH	230,200.00

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Monthly Appropriation Status - BFY 2026
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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0184 ICJIA VIOLENCE PREVENTION

UNIT: 01 OPERATIONS APPR: 11610000 STATE EMPLOYEE RETIREMENT SOURCE BILL: B00546

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 123,000.00	CURRENT APPR 0.00	CURRENT APPR 123,000.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 123,000.00	BUDGET AUTHORITY	BUDGET AUTHORITY 123,000.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 0.00	ENCUMBRANCES 0.00	ENCUMBRANCES 0.00
EXPENDITURES 0.00	EXPENDITURES 0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH 123,000.00	UNCOMMITTED BUDG AUTH	UNCOMMITTED BUDG AUTH 123,000.00
UNOBLIGATED BUDG AUTH 123,000.00	UNOBLIGATED BUDG AUTH	UNOBLIGATED BUDG AUTH 123,000.00
UNEXPENDED BUDG AUTH 123,000.00	UNEXPENDED BUDG AUTH	UNEXPENDED BUDG AUTH 123,000.00

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0184 ICJIA VIOLENCE PREVENTION

UNIT: 01 OPERATIONS APPR: 11700000 SOC SEC/MEDICARE CONTRIBUTIONS SOURCE BILL: B00546

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 17,700.00	CURRENT APPR 0.00	CURRENT APPR 17,700.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 17,700.00	BUDGET AUTHORITY	BUDGET AUTHORITY 17,700.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 0.00	ENCUMBRANCES 0.00	ENCUMBRANCES 0.00
EXPENDITURES 0.00	EXPENDITURES 0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH 17,700.00	UNCOMMITTED BUDG AUTH	UNCOMMITTED BUDG AUTH 17,700.00
UNOBLIGATED BUDG AUTH 17,700.00	UNOBLIGATED BUDG AUTH	UNOBLIGATED BUDG AUTH 17,700.00
UNEXPENDED BUDG AUTH 17,700.00	UNEXPENDED BUDG AUTH	UNEXPENDED BUDG AUTH 17,700.00

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Monthly Appropriation Status - BFY 2026
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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0184 ICJIA VIOLENCE PREVENTION

UNIT: 01 OPERATIONS APPR: 11800000 EMPLOYER CONTRB GRP INSURANCE SOURCE BILL: B00546

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 103,500.00	CURRENT APPR 0.00	CURRENT APPR 103,500.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 103,500.00	BUDGET AUTHORITY	BUDGET AUTHORITY 103,500.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 0.00	ENCUMBRANCES 0.00	ENCUMBRANCES 0.00
EXPENDITURES 0.00	EXPENDITURES 0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH 103,500.00	UNCOMMITTED BUDG AUTH	UNCOMMITTED BUDG AUTH 103,500.00
UNOBLIGATED BUDG AUTH 103,500.00	UNOBLIGATED BUDG AUTH	UNOBLIGATED BUDG AUTH 103,500.00
UNEXPENDED BUDG AUTH 103,500.00	UNEXPENDED BUDG AUTH	UNEXPENDED BUDG AUTH 103,500.00

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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0184 ICJIA VIOLENCE PREVENTION

UNIT: 01 OPERATIONS APPR: 12000000 CONTRACTUAL SERVICES

SOURCE BILL: B00546

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	9,500.00	CURRENT APPR	0.00	CURRENT APPR	9,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	9,500.00			BUDGET AUTHORITY	9,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	9,500.00			UNCOMMITTED BUDG AUTH	9,500.00
UNOBLIGATED BUDG AUTH	9,500.00			UNOBLIGATED BUDG AUTH	9,500.00
UNEXPENDED BUDG AUTH	9,500.00			UNEXPENDED BUDG AUTH	9,500.00

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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0184 ICJIA VIOLENCE PREVENTION

UNIT: 01 OPERATIONS

APPR: 12900000 TRAVEL

SOURCE BILL: B00546

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	6,000.00	CURRENT APPR	0.00	CURRENT APPR	6,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	6,000.00			BUDGET AUTHORITY	6,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	6,000.00			UNCOMMITTED BUDG AUTH	6,000.00
UNOBLIGATED BUDG AUTH	6,000.00			UNOBLIGATED BUDG AUTH	6,000.00
UNEXPENDED BUDG AUTH	6,000.00			UNEXPENDED BUDG AUTH	6,000.00

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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0184 ICJIA VIOLENCE PREVENTION

UNIT: 01 OPERATIONS APPR: 13000000 COMMODITIES SOURCE BILL: B00546

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 2,000.00	CURRENT APPR 0.00	CURRENT APPR 2,000.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 2,000.00	BUDGET AUTHORITY	BUDGET AUTHORITY 2,000.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 0.00	ENCUMBRANCES 0.00	ENCUMBRANCES 0.00
EXPENDITURES 0.00	EXPENDITURES 0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH 2,000.00	UNCOMMITTED BUDG AUTH	UNCOMMITTED BUDG AUTH 2,000.00
UNOBLIGATED BUDG AUTH 2,000.00	UNOBLIGATED BUDG AUTH	UNOBLIGATED BUDG AUTH 2,000.00
UNEXPENDED BUDG AUTH 2,000.00	UNEXPENDED BUDG AUTH	UNEXPENDED BUDG AUTH 2,000.00

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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0184 ICJIA VIOLENCE PREVENTION

UNIT: 01 OPERATIONS APPR: 16000000 ELECTRONIC DATA PROCESSING SOURCE BILL: B00546

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 19,300.00	CURRENT APPR 0.00	CURRENT APPR 19,300.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 19,300.00	BUDGET AUTHORITY	BUDGET AUTHORITY 19,300.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 0.00	ENCUMBRANCES 0.00	ENCUMBRANCES 0.00
EXPENDITURES 0.00	EXPENDITURES 0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH 19,300.00	UNCOMMITTED BUDG AUTH	UNCOMMITTED BUDG AUTH 19,300.00
UNOBLIGATED BUDG AUTH 19,300.00	UNOBLIGATED BUDG AUTH	UNOBLIGATED BUDG AUTH 19,300.00
UNEXPENDED BUDG AUTH 19,300.00	UNEXPENDED BUDG AUTH	UNEXPENDED BUDG AUTH 19,300.00

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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0184 ICJIA VIOLENCE PREVENTION

UNIT: 01 OPERATIONS APPR: 17000000 TELECOMMUNICATION SOURCE BILL: B00546

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 25,000.00	CURRENT APPR 0.00	CURRENT APPR 25,000.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 25,000.00		BUDGET AUTHORITY 25,000.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 0.00	ENCUMBRANCES 0.00	ENCUMBRANCES 0.00
EXPENDITURES 0.00	EXPENDITURES 0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH 25,000.00		UNCOMMITTED BUDG AUTH 25,000.00
UNOBLIGATED BUDG AUTH 25,000.00		UNOBLIGATED BUDG AUTH 25,000.00
UNEXPENDED BUDG AUTH 25,000.00		UNEXPENDED BUDG AUTH 25,000.00

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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0318 ICJIA VIO PREVENT SP PRJ

UNIT: 01 OPERATIONS APPR: 49000000 AWARDS & GRANTS - LUMP SUM SOURCE BILL: B00546

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	94,700.00	CURRENT APPR	0.00	CURRENT APPR	94,700.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	94,700.00			BUDGET AUTHORITY	94,700.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	94,700.00			UNCOMMITTED BUDG AUTH	94,700.00
UNOBLIGATED BUDG AUTH	94,700.00			UNOBLIGATED BUDG AUTH	94,700.00
UNEXPENDED BUDG AUTH	94,700.00			UNEXPENDED BUDG AUTH	94,700.00

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For Period Ending 7/31/2026

DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0324 STATE CURE		
UNIT: 01	OPERATIONS	APPR: 49000124 AWARDS AND GRANTS - LUMP SUM	SOURCE BILL: C00XXX	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	4,314,198.00	CURRENT APPR	0.00	CURRENT APPR 4,314,198.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	4,314,198.00		BUDGET AUTHORITY	4,314,198.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	1,673,274.10	ENCUMBRANCES	0.00	ENCUMBRANCES 1,673,274.10
EXPENDITURES	2,635,903.84	EXPENDITURES	0.00	EXPENDITURES 2,635,903.84
UNCOMMITTED BUDG AUTH	5,020.06		UNCOMMITTED BUDG AUTH	5,020.06
UNOBLIGATED BUDG AUTH	5,020.06		UNOBLIGATED BUDG AUTH	5,020.06
UNEXPENDED BUDG AUTH	1,678,294.16		UNEXPENDED BUDG AUTH	1,678,294.16

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0324 STATE CURE		
UNIT: 01	OPERATIONS	APPR: 49000324 AWARDS AND GRANTS - LUMP SUM	SOURCE BILL:	C00XXX
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	800,000.00	CURRENT APPR	0.00	CURRENT APPR 800,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	800,000.00		BUDGET AUTHORITY	800,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH	800,000.00		UNCOMMITTED BUDG AUTH	800,000.00
UNOBLIGATED BUDG AUTH	800,000.00		UNOBLIGATED BUDG AUTH	800,000.00
UNEXPENDED BUDG AUTH	800,000.00		UNEXPENDED BUDG AUTH	800,000.00

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0324 STATE CURE		
UNIT: 01	OPERATIONS	APPR: 49000424 AWARDS AND GRANTS - LUMP SUM	SOURCE BILL: C00XXX	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----
CURRENT APPR	260,300.00	CURRENT APPR	0.00	CURRENT APPR 260,300.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	260,300.00		BUDGET AUTHORITY	260,300.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH	260,300.00		UNCOMMITTED BUDG AUTH	260,300.00
UNOBLIGATED BUDG AUTH	260,300.00		UNOBLIGATED BUDG AUTH	260,300.00
UNEXPENDED BUDG AUTH	260,300.00		UNEXPENDED BUDG AUTH	260,300.00

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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH

FUND: 0324 STATE CURE

UNIT: 01 OPERATIONS

APPR: 49000524 AWARDS AND GRANTS - LUMP SUM

SOURCE BILL: C00XXX

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	216,490.00	CURRENT APPR	0.00	CURRENT APPR	216,490.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	216,490.00			BUDGET AUTHORITY	216,490.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	216,490.00			UNCOMMITTED BUDG AUTH	216,490.00
UNOBLIGATED BUDG AUTH	216,490.00			UNOBLIGATED BUDG AUTH	216,490.00
UNEXPENDED BUDG AUTH	216,490.00			UNEXPENDED BUDG AUTH	216,490.00

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Monthly Appropriation Status - BFY 2026
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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0324 STATE CURE

UNIT: 01 OPERATIONS APPR: 49001224 AWARDS AND GRANTS - LUMP SUM SOURCE BILL: C00XXX

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 591,369.00	CURRENT APPR 0.00	CURRENT APPR 591,369.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 591,369.00	BUDGET AUTHORITY	BUDGET AUTHORITY 591,369.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 246,332.39	ENCUMBRANCES 0.00	ENCUMBRANCES 246,332.39
EXPENDITURES 280,481.48	EXPENDITURES 0.00	EXPENDITURES 280,481.48
UNCOMMITTED BUDG AUTH 64,555.13	UNCOMMITTED BUDG AUTH	UNCOMMITTED BUDG AUTH 64,555.13
UNOBLIGATED BUDG AUTH 64,555.13	UNOBLIGATED BUDG AUTH	UNOBLIGATED BUDG AUTH 64,555.13
UNEXPENDED BUDG AUTH 310,887.52	UNEXPENDED BUDG AUTH	UNEXPENDED BUDG AUTH 310,887.52

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Monthly Appropriation Status - BFY 2026
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DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0324 STATE CURE		
UNIT: 01	OPERATIONS	APPR: 49001424 AWARDS AND GRANTS - LUMP SUM	SOURCE BILL: C00XXX	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----
CURRENT APPR	12,030,790.00	CURRENT APPR	0.00	CURRENT APPR 12,030,790.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	12,030,790.00	BUDGET AUTHORITY		12,030,790.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	4,773,844.04	ENCUMBRANCES	0.00	ENCUMBRANCES 4,773,844.04
EXPENDITURES	7,232,086.71	EXPENDITURES	0.00	EXPENDITURES 7,232,086.71
UNCOMMITTED BUDG AUTH	24,859.25	UNCOMMITTED BUDG AUTH		24,859.25
UNOBLIGATED BUDG AUTH	24,859.25	UNOBLIGATED BUDG AUTH		24,859.25
UNEXPENDED BUDG AUTH	4,798,703.29	UNEXPENDED BUDG AUTH		4,798,703.29

DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0335 CRIMINAL JUSTICE INFO PROJECTS	
UNIT: 01	OPERATIONS	APPR: 19000000 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL: B00546
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	500,000.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	500,000.00	BUDGET AUTHORITY	500,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	24,302.39	ENCUMBRANCES	(19,453.00)
EXPENDITURES	136,989.66	EXPENDITURES	19,453.00
UNCOMMITTED BUDG AUTH	338,707.95	UNCOMMITTED BUDG AUTH	338,707.95
UNOBLIGATED BUDG AUTH	338,707.95	UNOBLIGATED BUDG AUTH	338,707.95
UNEXPENDED BUDG AUTH	363,010.34	UNEXPENDED BUDG AUTH	343,557.34

CURRENT PERIOD - ENCUMBRANCES					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634094622	(19,453.00)			

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH

BUDGET LINE: 0335-546-01-19000000

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634094622	19,453.00 D			

DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0335 CRIMINAL JUSTICE INFO PROJECTS	
UNIT: 01	OPERATIONS	APPR: 19000100 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL: B00546
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	1,215,300.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	1,215,300.00	BUDGET AUTHORITY	1,215,300.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	837,416.00	EXPENDITURES	57,590.83
UNCOMMITTED BUDG AUTH	377,884.00	UNCOMMITTED BUDG AUTH	320,293.17
UNOBLIGATED BUDG AUTH	377,884.00	UNOBLIGATED BUDG AUTH	320,293.17
UNEXPENDED BUDG AUTH	377,884.00	UNEXPENDED BUDG AUTH	320,293.17

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH
BUDGET LINE: 0335-546-01-19000100

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634002558	240.00 D	7/7/2026	PRC 546 2634085630	120.00 D
7/7/2026	PRC 546 2634085821	120.00 D	7/7/2026	PRC 546 2634094094	99.00 D
7/7/2026	PRC 546 2634094573	205.21 D	7/7/2026	PRC 546 2634094623	279.67 D
7/7/2026	PRC 546 2634094637	99.00 D	7/8/2026	PRC 546 2634101939	62.91 D
7/27/2026	PRC 546 2634101734	124.70 D			

DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0335 CRIMINAL JUSTICE INFO PROJECTS	
UNIT: 01	OPERATIONS	APPR: 19000200 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL: B00546
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	2,000,000.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	2,000,000.00	BUDGET AUTHORITY	2,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	49,529.09	ENCUMBRANCES	(3,678.40)
EXPENDITURES	45,674.33	EXPENDITURES	23,395.00
UNCOMMITTED BUDG AUTH	1,904,796.58	UNCOMMITTED BUDG AUTH	1,885,079.98
UNOBLIGATED BUDG AUTH	1,904,796.58	UNOBLIGATED BUDG AUTH	1,885,079.98
UNEXPENDED BUDG AUTH	1,954,325.67	UNEXPENDED BUDG AUTH	1,930,930.67

CURRENT PERIOD - ENCUMBRANCES			
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE
7/9/2026	PRC 546 2634102243	(3,678.40)	
DEPT:546	IL CRIMINAL JUSTICE INFO AUTH		
BUDGET LINE: 0335-546-01-19000200			

CURRENT PERIOD - EXPENDITURES BANK 01			
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE
7/9/2026	PRC 546 2634102243	3,678.40 D	7/23/2026
7/27/2026	PRC 546 2634316355	17,966.60 D	PRC 546 2634300566
			1,750.00 D

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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0335 CRIMINAL JUSTICE INFO PROJECTS

UNIT: 01 OPERATIONS APPR: 44000000 AWARDS AND GRANTS SOURCE BILL: B00546

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 2,500,000.00	CURRENT APPR 0.00	CURRENT APPR 2,500,000.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 2,500,000.00	BUDGET AUTHORITY	BUDGET AUTHORITY 2,500,000.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 0.00	ENCUMBRANCES 0.00	ENCUMBRANCES 0.00
EXPENDITURES 103,897.99	EXPENDITURES 0.00	EXPENDITURES 103,897.99
UNCOMMITTED BUDG AUTH 2,396,102.01	UNCOMMITTED BUDG AUTH	UNCOMMITTED BUDG AUTH 2,396,102.01
UNOBLIGATED BUDG AUTH 2,396,102.01	UNOBLIGATED BUDG AUTH	UNOBLIGATED BUDG AUTH 2,396,102.01
UNEXPENDED BUDG AUTH 2,396,102.01	UNEXPENDED BUDG AUTH	UNEXPENDED BUDG AUTH 2,396,102.01

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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0335 CRIMINAL JUSTICE INFO PROJECTS

UNIT: 01 OPERATIONS APPR: 49000099 AWARDS AND GRANTS - LUM SUM SOURCE BILL: B00546

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 180,000,000.00	CURRENT APPR 0.00	CURRENT APPR 180,000,000.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 180,000,000.00	BUDGET AUTHORITY	BUDGET AUTHORITY 180,000,000.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 56,344,662.56	ENCUMBRANCES (477,080.86)	ENCUMBRANCES 55,867,581.70
EXPENDITURES 30,559,780.91	EXPENDITURES 2,530,872.82	EXPENDITURES 33,090,653.73
UNCOMMITTED BUDG AUTH 93,095,556.53	UNCOMMITTED BUDG AUTH	UNCOMMITTED BUDG AUTH 91,041,764.57
UNOBLIGATED BUDG AUTH 93,095,556.53	UNOBLIGATED BUDG AUTH	UNOBLIGATED BUDG AUTH 91,041,764.57
UNEXPENDED BUDG AUTH 149,440,219.09	UNEXPENDED BUDG AUTH	UNEXPENDED BUDG AUTH 146,909,346.27

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CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634086422	(16,657.12)	7/7/2026	PRC 546 2634086424	(19,681.55)
7/7/2026	PRC 546 2634086428	(46,435.60)	7/7/2026	PRC 546 2634086432	(15,817.31)
7/7/2026	PRC 546 2634086434	(38,949.06)	7/7/2026	PRC 546 2634086439	(27,568.25)
7/7/2026	PRC 546 2634086442	(65,492.02)	7/7/2026	PRC 546 2634095431	(57,189.90)
7/9/2026	PRC 546 2634172124	(17,706.00)	7/9/2026	PRC 546 2634172339	(54,425.00)
7/20/2026	PRC 546 2634252251	(33,105.52)	7/20/2026	PRC 546 2634252257	(2,458.93)
7/20/2026	PRC 546 2634252268	(20,007.08)	7/20/2026	PRC 546 2634252281	(62,781.79)
7/20/2026	PRC 546 2634252290	(137,986.58)	7/20/2026	PRC 546 2634252296	(74,072.66)
7/20/2026	PRC 546 2634252394	(92,524.45)	7/20/2026	PRC 546 2634268504	(29,134.15)
7/20/2026	PRC 546 2634268527	(13,845.25)	7/20/2026	PRC 546 2634268532	(32,519.53)
7/20/2026	PRC 546 2634268541	(58,544.82)	7/20/2026	PRC 546 2634268621	(9,028.10)
7/20/2026	PRC 546 2634268627	(22,787.96)	7/20/2026	PRC 546 2634268631	(10,623.65)
7/20/2026	PRC 546 2634268634	(58,506.33)	7/20/2026	PRC 546 2634268639	(71,361.20)
7/21/2026	PRC 546 2634283039	(35,988.59)	7/21/2026	PRC 546 2634283048	(9,126.61)
7/22/2026	PO 546 60RRR925354	1,643,490.00	7/27/2026	PRC 546 2634300946	(34,283.52)
7/27/2026	PRC 546 2634300951	(44,930.62)	7/27/2026	PRC 546 2634300957	(100,915.36)
7/27/2026	PRC 546 2634301030	(34,449.64)	7/27/2026	PRC 546 2634301068	(40,296.24)
7/27/2026	PRC 546 2634301112	(74,191.24)	7/27/2026	PRC 546 2634301130	(20,587.96)
7/27/2026	PRC 546 2634301154	(19,249.00)	7/27/2026	PRC 546 2634316373	(201,796.33)
7/27/2026	PRC 546 2634316378	(20,508.56)	7/27/2026	PRC 546 2634316383	(108,609.38)
7/27/2026	PRC 546 2634316387	(21,279.63)	7/27/2026	PRC 546 2634316393	(32,328.04)
7/27/2026	PRC 546 2634316406	(18,577.05)	7/27/2026	PRC 546 2634316408	(83,443.00)
7/27/2026	PRC 546 2634316411	(15,400.67)	7/27/2026	PRC 546 2634316424	(40,316.60)
7/27/2026	PRC 546 2634316433	(32,894.03)	7/27/2026	PRC 546 2634316437	(21,192.70)
7/27/2026	PRC 546 2634316441	(24,718.34)	7/27/2026	PRC 546 2634316446	(71,277.19)
7/27/2026	PO 546 64100233635	99,999.00	7/29/2026	PRC 546 2633835410	(24,999.75)

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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH

BUDGET LINE: 0335-546-01-49000099

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634086422	16,657.12 D	7/7/2026	PRC 546 2634086424	19,681.55 D
7/7/2026	PRC 546 2634086428	46,435.60 D	7/7/2026	PRC 546 2634086432	15,817.31 D
7/7/2026	PRC 546 2634086434	38,949.06 D	7/7/2026	PRC 546 2634086439	27,568.25 D
7/7/2026	PRC 546 2634086442	65,492.02 D	7/7/2026	PRC 546 2634095431	57,189.90 D
7/9/2026	PRC 546 2634172124	17,706.00 D	7/9/2026	PRC 546 2634172339	54,425.00 D
7/13/2026	PRC 546 2634187544	1,400.00 D	7/20/2026	PRC 546 2634252251	33,105.52 D
7/20/2026	PRC 546 2634252257	2,458.93 D	7/20/2026	PRC 546 2634252268	20,007.08 D
7/20/2026	PRC 546 2634252281	62,781.79 D	7/20/2026	PRC 546 2634252290	137,986.58 D
7/20/2026	PRC 546 2634252296	74,072.66 D	7/20/2026	PRC 546 2634252394	92,524.45 D
7/20/2026	PRC 546 2634268504	29,134.15 D	7/20/2026	PRC 546 2634268527	13,845.25 D
7/20/2026	PRC 546 2634268532	32,519.53 D	7/20/2026	PRC 546 2634268541	58,544.82 D
7/20/2026	PRC 546 2634268621	9,028.10 D	7/20/2026	PRC 546 2634268627	22,787.96 D
7/20/2026	PRC 546 2634268631	10,623.65 D	7/20/2026	PRC 546 2634268634	58,506.33 D
7/20/2026	PRC 546 2634268639	71,361.20 D	7/21/2026	PRC 546 2634283039	35,988.59 D
7/21/2026	PRC 546 2634283048	9,126.61 D	7/27/2026	PRC 546 2634300946	34,283.52 D
7/27/2026	PRC 546 2634300951	44,930.62 D	7/27/2026	PRC 546 2634300957	100,915.36 D
7/27/2026	PRC 546 2634301030	34,449.64 D	7/27/2026	PRC 546 2634301068	40,296.24 D
7/27/2026	PRC 546 2634301112	74,191.24 D	7/27/2026	PRC 546 2634301130	20,587.96 D
7/27/2026	PRC 546 2634301154	19,249.00 D	7/27/2026	PRC 546 2634316373	201,796.33 D
7/27/2026	PRC 546 2634316378	20,508.56 D	7/27/2026	PRC 546 2634316383	108,609.38 D
7/27/2026	PRC 546 2634316387	21,279.63 D	7/27/2026	PRC 546 2634316393	32,328.04 D
7/27/2026	PRC 546 2634316406	18,577.05 D	7/27/2026	PRC 546 2634316408	83,443.00 D
7/27/2026	PRC 546 2634316411	15,400.67 D	7/27/2026	PRC 546 2634316424	40,316.60 D
7/27/2026	PRC 546 2634316433	32,894.03 D	7/27/2026	PRC 546 2634316437	21,192.70 D
7/27/2026	PRC 546 2634316441	24,718.34 D	7/27/2026	PRC 546 2634316446	71,277.19 D
7/27/2026	PRC 546 2634102171	56.39 D	7/29/2026	PRC 546 2633835410	24,999.75 D
7/30/2026	PRC 546 2634268522	226.20 D			

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0488 CRIMINAL JUSTICE TRUST	
UNIT: 01	OPERATIONS	APPR: 19000000 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL: B00546
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	7,000,000.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	7,000,000.00	BUDGET AUTHORITY	7,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	4,709,666.92	EXPENDITURES	101,498.73
UNCOMMITTED BUDG AUTH	2,290,333.08	UNCOMMITTED BUDG AUTH	2,188,834.35
UNOBLIGATED BUDG AUTH	2,290,333.08	UNOBLIGATED BUDG AUTH	2,188,834.35
UNEXPENDED BUDG AUTH	2,290,333.08	UNEXPENDED BUDG AUTH	2,188,834.35

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0488 CRIMINAL JUSTICE TRUST

UNIT: 01 OPERATIONS APPR: 19000100 LUMP SUMS AND OTHER PURPOSES SOURCE BILL: B00546

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 1,700,000.00	CURRENT APPR 0.00	CURRENT APPR 1,700,000.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 1,700,000.00	BUDGET AUTHORITY	BUDGET AUTHORITY 1,700,000.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 0.00	ENCUMBRANCES 0.00	ENCUMBRANCES 0.00
EXPENDITURES 226,371.67	EXPENDITURES 32,587.87	EXPENDITURES 258,959.54
UNCOMMITTED BUDG AUTH 1,473,628.33	UNCOMMITTED BUDG AUTH	UNCOMMITTED BUDG AUTH 1,441,040.46
UNOBLIGATED BUDG AUTH 1,473,628.33	UNOBLIGATED BUDG AUTH	UNOBLIGATED BUDG AUTH 1,441,040.46
UNEXPENDED BUDG AUTH 1,473,628.33	UNEXPENDED BUDG AUTH	UNEXPENDED BUDG AUTH 1,441,040.46

DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0488 CRIMINAL JUSTICE TRUST	
UNIT: 01	OPERATIONS	APPR: 19100000 LUMP SUM, OPERATIONS	SOURCE BILL: B00546
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	4,000,000.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	4,000,000.00	BUDGET AUTHORITY	4,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	19,625.26	ENCUMBRANCES	(1,134.78)
EXPENDITURES	632,760.55	EXPENDITURES	82,424.72
UNCOMMITTED BUDG AUTH	3,347,614.19	UNCOMMITTED BUDG AUTH	3,266,324.25
UNOBLIGATED BUDG AUTH	3,347,614.19	UNOBLIGATED BUDG AUTH	3,266,324.25
UNEXPENDED BUDG AUTH	3,367,239.45	UNEXPENDED BUDG AUTH	3,284,814.73

CURRENT PERIOD - ENCUMBRANCES					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634085339	(335.34)	7/8/2026	PO 546 64100239576	20,349.00
7/16/2026	PRC 546 2634187359	(799.44)	7/29/2026	PRC 546 2634330836	(20,349.00)

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH
BUDGET LINE: 0488-546-01-19100000

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 546 2634085339	335.34 D	7/16/2026	PRC 546 2634187359	799.44 D
7/29/2026	PRC 546 2634330823	335.34 D	7/29/2026	PRC 546 2634330836	20,349.00 D
7/29/2026	PRCI 546 2634316324	47,206.28			

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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0488 CRIMINAL JUSTICE TRUST

UNIT: 01 OPERATIONS APPR: 44000000 AWARDS AND GRANTS SOURCE BILL: B00546

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	140,000,000.00	CURRENT APPR 0.00
TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	140,000,000.00	BUDGET AUTHORITY 140,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	23,820,209.35	ENCUMBRANCES (10,030,885.12)
EXPENDITURES	43,479,431.87	EXPENDITURES 10,458,136.80
UNCOMMITTED BUDG AUTH	72,700,358.78	UNCOMMITTED BUDG AUTH 72,273,107.10
UNOBLIGATED BUDG AUTH	72,700,358.78	UNOBLIGATED BUDG AUTH 72,273,107.10
UNEXPENDED BUDG AUTH	96,520,568.13	UNEXPENDED BUDG AUTH 86,062,431.33

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PO 546 60VFL224081	128,000.00	7/8/2026	PRC 546 2634136617	(235,830.84)
7/8/2026	PRC 546 2634137239	(11,232.00)	7/8/2026	PRC 546 2634137611	(20,350.60)
7/8/2026	PRC 546 2634137645	(7,811.94)	7/8/2026	PRC 546 2634156140	(130,871.79)
7/8/2026	PRC 546 2634156162	(4,915.85)	7/8/2026	PRC 546 2634156188	(6,208.59)
7/8/2026	PRC 546 2634156211	(7,044.87)	7/8/2026	PRC 546 2634156244	(61,990.37)
7/8/2026	PRC 546 2634156276	(808,352.74)	7/8/2026	PRC 546 2634156333	(13,556.25)
7/8/2026	PRC 546 2634156373	(28,579.44)	7/8/2026	PRC 546 2634156401	(31,795.98)
7/8/2026	PRC 546 2634156429	(30,134.80)	7/8/2026	PRC 546 2634156457	(31,502.83)
7/8/2026	PRC 546 2634156485	(29,284.69)	7/8/2026	PO 546 60VFL224456	74,093.00
7/13/2026	PRC 546 2634187202	(34,772.72)	7/13/2026	PRC 546 2634187261	(5,056.00)
7/13/2026	PRC 546 2634187287	(33,750.00)	7/13/2026	PRC 546 2634187321	(6,137.01)
7/13/2026	PRC 546 2634187360	(14,400.37)	7/13/2026	PRC 546 2634187385	(603,389.97)
7/13/2026	PRC 546 2634187414	(10,404.65)	7/13/2026	PRC 546 2634187432	(10,022.62)
7/13/2026	PRC 546 2634187452	(37,415.00)	7/13/2026	PRC 546 2634187473	(30,708.14)
7/13/2026	PRC 546 2634187526	(53,832.79)	7/14/2026	PRC 546 2634209283	(51,477.62)

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CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/14/2026	PRC 546 2634209473	(18,510.26)	7/15/2026	PRC 546 2634240371	(34,860.09)
7/15/2026	PRC 546 2634240398	(66,087.86)	7/15/2026	PRC 546 2634240417	(71,370.61)
7/15/2026	PRC 546 2634240429	(889,782.97)	7/15/2026	PRC 546 2634240449	(65,944.65)
7/15/2026	PRC 546 2634240482	(25,691.83)	7/15/2026	PRC 546 2634240508	(800,240.86)
7/15/2026	PRC 546 2634240538	(59,021.83)	7/15/2026	PRC 546 2634240635	(839,639.84)
7/15/2026	PRC 546 2634240868	(6,665.29)	7/16/2026	PRC 546 2634250294	(33,333.25)
7/16/2026	PRC 546 2634250309	(33,333.25)	7/16/2026	PRC 546 2634250355	(35,124.00)
7/16/2026	PRC 546 2634250374	(36,297.00)	7/16/2026	PRC 546 2634250498	(46,154.00)
7/16/2026	PRC 546 2634250594	(37,499.49)	7/16/2026	PRC 546 2634250652	(37,500.00)
7/16/2026	PRC 546 2634250681	(29,735.78)	7/17/2026	PRC 546 2634255645	(46,702.92)
7/17/2026	PRC 546 2634255668	(26,578.50)	7/17/2026	PRC 546 2634255706	(33,706.00)
7/17/2026	PRC 546 2634255731	(5,244.61)	7/17/2026	PRC 546 2634255753	(108,460.15)
7/17/2026	PRC 546 2634255776	(59,632.38)	7/17/2026	PRC 546 2634255813	(65,354.56)
7/17/2026	PRC 546 2634255849	(49,082.65)	7/17/2026	PRC 546 2634256050	(49,079.37)
7/17/2026	PRC 546 2634256137	(5,816.00)	7/17/2026	PRC 546 2634256247	(33,750.00)
7/17/2026	PRC 546 2634256272	(1,550.76)	7/22/2026	PO 546 60AWL622312	784.21
7/22/2026	PO 546 60AWL623013	4,317.31	7/22/2026	PO 546 60AWL624015	5,877.31
7/22/2026	PO 546 60JAG422111	13,889.11	7/22/2026	PO 546 60JAG422117	24,317.38
7/22/2026	PO 546 60RSS924017	18,500.00	7/22/2026	PO 546 60VFL222591	78,282.19
7/22/2026	PO 546 60VFL224562	1,080.23	7/22/2026	PO 546 60VFL224571	4,886.00
7/22/2026	PO 546 60VFL224572	1,151.34	7/22/2026	PO 546 60AWL625041	2,059.97
7/22/2026	PO 546 60VFL223060	7,956.10	7/22/2026	PO 546 60VFL223067	35,716.32
7/22/2026	PO 546 60VFL224453	4,804.11	7/22/2026	PRC 546 2634289711	(33,973.00)
7/22/2026	PRC 546 2634289727	(73,700.03)	7/22/2026	PRC 546 2634289753	(41,969.87)
7/22/2026	PRC 546 2634289766	(168,151.13)	7/22/2026	PRC 546 2634289782	(47,526.26)
7/22/2026	PRC 546 2634289797	(33,750.00)	7/22/2026	PRC 546 2634289809	(17,951.71)
7/22/2026	PRC 546 2634289832	(192,719.66)	7/22/2026	PRC 546 2634289853	(7,551.42)
7/22/2026	PRC 546 2634289878	(112,952.91)	7/22/2026	PRC 546 2634289906	(185,996.48)
7/22/2026	PRC 546 2634289936	(6,937.64)	7/22/2026	PRC 546 2634289962	(114,018.43)
7/22/2026	PRC 546 2634290012	(31,412.46)	7/22/2026	PRC 546 2634290036	(24,043.61)
7/22/2026	PRC 546 2634290075	(44,130.79)	7/22/2026	PRC 546 2634290110	(6,137.17)
7/22/2026	PRC 546 2634290143	(24,223.05)	7/22/2026	PRC 546 2634290187	(98,686.18)
7/22/2026	PRC 546 2634290218	(164,078.81)	7/22/2026	PRC 546 2634290248	(99,226.52)

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CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/22/2026	PRC 546 2634290288	(8,653.02)	7/22/2026	PRC 546 2634290315	(38,034.22)
7/22/2026	PRC 546 2634290377	(10,824.06)	7/22/2026	PRC 546 2634290423	(167,227.62)
7/22/2026	PRC 546 2634290463	(31,340.07)	7/22/2026	PRC 546 2634290521	(20,128.61)
7/22/2026	PRC 546 2634290583	(125,836.16)	7/22/2026	PRC 546 2634290608	(11,844.00)
7/22/2026	PRC 546 2634290637	(38,291.82)	7/22/2026	PRC 546 2634290690	(23,704.42)
7/22/2026	PRC 546 2634290723	(12,897.51)	7/22/2026	PRC 546 2634290761	(116,998.35)
7/22/2026	PRC 546 2634290804	(35,377.97)	7/22/2026	PRC 546 2634290860	(6,216.73)
7/22/2026	PRC 546 2634290878	(94,450.25)	7/22/2026	PRC 546 2634290902	(99.98)
7/22/2026	PRC 546 2634290916	(17,835.88)	7/23/2026	PRC 546 2634299822	(58,444.41)
7/23/2026	PRC 546 2634300090	(31,542.58)	7/23/2026	PRC 546 2634300097	(11,905.00)
7/23/2026	PRC 546 2634300107	(56,676.80)	7/23/2026	PRC 546 2634300123	(31,919.67)
7/24/2026	PRC 546 2634307478	(23,477.98)	7/24/2026	PRC 546 2634307494	(23,631.97)
7/24/2026	PRC 546 2634307507	(6,208.59)	7/24/2026	PRC 546 2634307539	(105,996.19)
7/24/2026	PRC 546 2634307559	(32,813.08)	7/24/2026	PRC 546 2634307578	(34,861.00)
7/24/2026	PRC 546 2634307599	(203,388.01)	7/24/2026	PRC 546 2634307628	(4,879.78)
7/24/2026	PRC 546 2634307644	(31,942.52)	7/24/2026	PRC 546 2634307794	(24,666.50)
7/24/2026	PRC 546 2634307824	(37,500.00)	7/24/2026	PRC 546 2634307844	(11,170.40)
7/24/2026	PRC 546 2634307863	(184,006.17)	7/24/2026	PRC 546 2634307881	(28,362.33)
7/24/2026	PRC 546 2634307907	(40,722.56)	7/24/2026	PRC 546 2634307933	(57,719.91)
7/24/2026	PRC 546 2634307978	(63,274.80)	7/24/2026	PRC 546 2634308500	(123,836.25)
7/27/2026	PO 546 60RSS923015	17,500.00	7/27/2026	PRC 546 2634315117	(39,269.85)
7/27/2026	PRC 546 2634315127	(34,581.60)	7/27/2026	PRC 546 2634315143	(13,572.62)
7/27/2026	PRC 546 2634315157	(62,331.55)	7/27/2026	PRC 546 2634315172	(11,270.88)
7/29/2026	PRC 546 2634308889	(61,289.20)	7/29/2026	PRC 546 2634308937	(171,641.57)
7/29/2026	PRC 546 2634315243	(64,347.69)	7/31/2026	PRC 546 2634343174	(75,000.00)
7/31/2026	PRC 546 2634343186	(139,502.49)	7/31/2026	PRC 546 2634343251	(264,903.82)
7/31/2026	PO 546 60JAG422972	4,037.10			

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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH

BUDGET LINE: 0488-546-01-44000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 546 2634136617	235,830.84 D	7/8/2026	PRC 546 2634137239	11,232.00 D
7/8/2026	PRC 546 2634137611	20,350.60 D	7/8/2026	PRC 546 2634137645	7,811.94 D
7/8/2026	PRC 546 2634156140	130,871.79 D	7/8/2026	PRC 546 2634156162	4,915.85 D
7/8/2026	PRC 546 2634156188	6,208.59 D	7/8/2026	PRC 546 2634156211	7,044.87 D
7/8/2026	PRC 546 2634156244	61,990.37 D	7/8/2026	PRC 546 2634156276	808,352.74 D
7/8/2026	PRC 546 2634156333	13,556.25 D	7/8/2026	PRC 546 2634156373	28,579.44 D
7/8/2026	PRC 546 2634156401	31,795.98 D	7/8/2026	PRC 546 2634156429	30,134.80 D
7/8/2026	PRC 546 2634156457	31,502.83 D	7/8/2026	PRC 546 2634156485	29,284.69 D
7/13/2026	PRC 546 2634187202	34,772.72 D	7/13/2026	PRC 546 2634187261	5,056.00 D
7/13/2026	PRC 546 2634187287	33,750.00 D	7/13/2026	PRC 546 2634187321	6,137.01 D
7/13/2026	PRC 546 2634187360	14,400.37 D	7/13/2026	PRC 546 2634187385	603,389.97 D
7/13/2026	PRC 546 2634187414	10,404.65 D	7/13/2026	PRC 546 2634187432	10,022.62 D
7/13/2026	PRC 546 2634187452	37,415.00 D	7/13/2026	PRC 546 2634187473	30,708.14 D
7/13/2026	PRC 546 2634187526	53,832.79 D	7/14/2026	PRC 546 2634209283	51,477.62 D
7/14/2026	PRC 546 2634209473	18,510.26 D	7/15/2026	PRC 546 2634240371	34,860.09 D
7/15/2026	PRC 546 2634240398	66,087.86 D	7/15/2026	PRC 546 2634240417	71,370.61 D
7/15/2026	PRC 546 2634240429	889,782.97 D	7/15/2026	PRC 546 2634240449	65,944.65 D
7/15/2026	PRC 546 2634240482	25,691.83 D	7/15/2026	PRC 546 2634240508	800,240.86 D
7/15/2026	PRC 546 2634240538	59,021.83 D	7/15/2026	PRC 546 2634240635	839,639.84 D
7/15/2026	PRC 546 2634240868	6,665.29 D	7/16/2026	PRC 546 2634250294	33,333.25 D
7/16/2026	PRC 546 2634250309	33,333.25 D	7/16/2026	PRC 546 2634250355	35,124.00 D
7/16/2026	PRC 546 2634250374	36,297.00 D	7/16/2026	PRC 546 2634250498	46,154.00 D
7/16/2026	PRC 546 2634250594	37,499.49 D	7/16/2026	PRC 546 2634250652	37,500.00 D
7/16/2026	PRC 546 2634250681	29,735.78 D	7/17/2026	PRC 546 2634255645	46,702.92 D
7/17/2026	PRC 546 2634255668	26,578.50 D	7/17/2026	PRC 546 2634255706	33,706.00 D
7/17/2026	PRC 546 2634255731	5,244.61 D	7/17/2026	PRC 546 2634255753	108,460.15 D
7/17/2026	PRC 546 2634255776	59,632.38 D	7/17/2026	PRC 546 2634255813	65,354.56 D
7/17/2026	PRC 546 2634255849	49,082.65 D	7/17/2026	PRC 546 2634256050	49,079.37 D
7/17/2026	PRC 546 2634256137	5,816.00 D	7/17/2026	PRC 546 2634256247	33,750.00 D

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DEPT:546 IL CRIMINAL JUSTICE INFO AUTH

BUDGET LINE: 0488-546-01-44000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/17/2026	PRC 546 2634256272	1,550.76 D	7/22/2026	PRC 546 2634289711	33,973.00 D
7/22/2026	PRC 546 2634289727	73,700.03 D	7/22/2026	PRC 546 2634289753	41,969.87 D
7/22/2026	PRC 546 2634289766	168,151.13 D	7/22/2026	PRC 546 2634289782	47,526.26 D
7/22/2026	PRC 546 2634289797	33,750.00 D	7/22/2026	PRC 546 2634289809	17,951.71 D
7/22/2026	PRC 546 2634289832	192,719.66 D	7/22/2026	PRC 546 2634289853	7,551.42 D
7/22/2026	PRC 546 2634289878	112,952.91 D	7/22/2026	PRC 546 2634289906	185,996.48 D
7/22/2026	PRC 546 2634289936	6,937.64 D	7/22/2026	PRC 546 2634289962	114,018.43 D
7/22/2026	PRC 546 2634290012	31,412.46 D	7/22/2026	PRC 546 2634290036	24,043.61 D
7/22/2026	PRC 546 2634290075	44,130.79 D	7/22/2026	PRC 546 2634290110	6,137.17 D
7/22/2026	PRC 546 2634290143	24,223.05 D	7/22/2026	PRC 546 2634290187	98,686.18 D
7/22/2026	PRC 546 2634290218	164,078.81 D	7/22/2026	PRC 546 2634290248	99,226.52 D
7/22/2026	PRC 546 2634290288	8,653.02 D	7/22/2026	PRC 546 2634290315	38,034.22 D
7/22/2026	PRC 546 2634290377	10,824.06 D	7/22/2026	PRC 546 2634290423	167,227.62 D
7/22/2026	PRC 546 2634290463	31,340.07 D	7/22/2026	PRC 546 2634290521	20,128.61 D
7/22/2026	PRC 546 2634290583	125,836.16 D	7/22/2026	PRC 546 2634290608	11,844.00 D
7/22/2026	PRC 546 2634290637	38,291.82 D	7/22/2026	PRC 546 2634290690	23,704.42 D
7/22/2026	PRC 546 2634290723	12,897.51 D	7/22/2026	PRC 546 2634290761	116,998.35 D
7/22/2026	PRC 546 2634290804	35,377.97 D	7/22/2026	PRC 546 2634290860	6,216.73 D
7/22/2026	PRC 546 2634290878	94,450.25 D	7/22/2026	PRC 546 2634290902	99.98 D
7/22/2026	PRC 546 2634290916	17,835.88 D	7/23/2026	PRC 546 2634299822	58,444.41 D
7/23/2026	PRC 546 2634300090	31,542.58 D	7/23/2026	PRC 546 2634300097	11,905.00 D
7/23/2026	PRC 546 2634300107	56,676.80 D	7/23/2026	PRC 546 2634300123	31,919.67 D
7/24/2026	PRC 546 2634307478	23,477.98 D	7/24/2026	PRC 546 2634307494	23,631.97 D
7/24/2026	PRC 546 2634307507	6,208.59 D	7/24/2026	PRC 546 2634307539	105,996.19 D
7/24/2026	PRC 546 2634307559	32,813.08 D	7/24/2026	PRC 546 2634307578	34,861.00 D
7/24/2026	PRC 546 2634307599	203,388.01 D	7/24/2026	PRC 546 2634307628	4,879.78 D
7/24/2026	PRC 546 2634307644	31,942.52 D	7/24/2026	PRC 546 2634307794	24,666.50 D
7/24/2026	PRC 546 2634307824	37,500.00 D	7/24/2026	PRC 546 2634307844	11,170.40 D
7/24/2026	PRC 546 2634307863	184,006.17 D	7/24/2026	PRC 546 2634307881	28,362.33 D

Run Date: 8/20/2026

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Run Time: 2:16 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH

BUDGET LINE: 0488-546-01-44000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/24/2026	PRC 546 2634307907	40,722.56 D	7/24/2026	PRC 546 2634307933	57,719.91 D
7/24/2026	PRC 546 2634307978	63,274.80 D	7/24/2026	PRC 546 2634308500	123,836.25 D
7/27/2026	PRC 546 2634315117	39,269.85 D	7/27/2026	PRC 546 2634315127	34,581.60 D
7/27/2026	PRC 546 2634315143	13,572.62 D	7/27/2026	PRC 546 2634315157	62,331.55 D
7/27/2026	PRC 546 2634315172	11,270.88 D	7/29/2026	PRC 546 2634308889	61,289.20 D
7/29/2026	PRC 546 2634308937	171,641.57 D	7/29/2026	PRC 546 2634315243	64,347.69 D
7/31/2026	PRC 546 2634343174	75,000.00 D	7/31/2026	PRC 546 2634343186	139,502.49 D
7/31/2026	PRC 546 2634343251	264,903.82 D			

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Run Time: 2:16 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0513 IL STATE CRIME STOPPERS ASSOC

UNIT: 01 OPERATIONS APPR: 44000000 AWARDS AND GRANTS SOURCE BILL: B00546

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 7,800.00	CURRENT APPR 0.00	CURRENT APPR 7,800.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 7,800.00	BUDGET AUTHORITY	BUDGET AUTHORITY 7,800.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 0.00	ENCUMBRANCES 0.00	ENCUMBRANCES 0.00
EXPENDITURES 0.00	EXPENDITURES 0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH 7,800.00	UNCOMMITTED BUDG AUTH	UNCOMMITTED BUDG AUTH 7,800.00
UNOBLIGATED BUDG AUTH 7,800.00	UNOBLIGATED BUDG AUTH	UNOBLIGATED BUDG AUTH 7,800.00
UNEXPENDED BUDG AUTH 7,800.00	UNEXPENDED BUDG AUTH	UNEXPENDED BUDG AUTH 7,800.00

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:16 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0539 DEATH PENALTY ABOLITION

UNIT: 01 OPERATIONS APPR: 19100000 LUMP SUM, OPERATIONS SOURCE BILL: B00546

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 874,300.00	CURRENT APPR 0.00	CURRENT APPR 874,300.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 874,300.00	BUDGET AUTHORITY	BUDGET AUTHORITY 874,300.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 0.00	ENCUMBRANCES 0.00	ENCUMBRANCES 0.00
EXPENDITURES 12,765.74	EXPENDITURES 6,382.87	EXPENDITURES 19,148.61
UNCOMMITTED BUDG AUTH 861,534.26	UNCOMMITTED BUDG AUTH	UNCOMMITTED BUDG AUTH 855,151.39
UNOBLIGATED BUDG AUTH 861,534.26	UNOBLIGATED BUDG AUTH	UNOBLIGATED BUDG AUTH 855,151.39
UNEXPENDED BUDG AUTH 861,534.26	UNEXPENDED BUDG AUTH	UNEXPENDED BUDG AUTH 855,151.39

Office of Comptroller

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:546	IL CRIMINAL JUSTICE INFO AUTH	FUND: 0539 DEATH PENALTY ABOLITION	
UNIT: 01	OPERATIONS	APPR: 44000000 AWARDS AND GRANTS	SOURCE BILL: B00546
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	4,000,000.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	4,000,000.00	BUDGET AUTHORITY	4,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	711,947.44	ENCUMBRANCES	(225,881.85)
EXPENDITURES	887,682.56	EXPENDITURES	225,881.85
UNCOMMITTED BUDG AUTH	2,400,370.00	UNCOMMITTED BUDG AUTH	2,400,370.00
UNOBLIGATED BUDG AUTH	2,400,370.00	UNOBLIGATED BUDG AUTH	2,400,370.00
UNEXPENDED BUDG AUTH	3,112,317.44	UNEXPENDED BUDG AUTH	2,886,435.59

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/14/2026	PRC 546 2634210769	(76,210.68)	7/16/2026	PRC 546 2634250720	(63,870.10)
7/21/2026	PRC 546 2634282679	(85,801.07)			

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH
BUDGET LINE: 0539-546-01-44000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/14/2026	PRC 546 2634210769	76,210.68 D	7/16/2026	PRC 546 2634250720	63,870.10 D
7/21/2026	PRC 546 2634282679	85,801.07 D			

Run Date: 8/20/2026

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Run Time: 2:16 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0611 FUND FOR ILLINOIS' FUTURE

UNIT: 01 OPERATIONS APPR: 44000000 AWARDS AND GRANTS SOURCE BILL: B00XXX

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	300,000.00	CURRENT APPR	0.00	CURRENT APPR	300,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	300,000.00			BUDGET AUTHORITY	300,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	1,846,989.94	ENCUMBRANCES	0.00	ENCUMBRANCES	1,846,989.94
EXPENDITURES	5,653,010.06	EXPENDITURES	0.00	EXPENDITURES	5,653,010.06
UNCOMMITTED BUDG AUTH	(7,200,000.00)			UNCOMMITTED BUDG AUTH	(7,200,000.00)
UNOBLIGATED BUDG AUTH	(7,200,000.00)			UNOBLIGATED BUDG AUTH	(7,200,000.00)
UNEXPENDED BUDG AUTH	(5,353,010.06)			UNEXPENDED BUDG AUTH	(5,353,010.06)

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:16 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH FUND: 0611 FUND FOR ILLINOIS' FUTURE

UNIT: 01 OPERATIONS APPR: 44000100 AWARDS AND GRANTS SOURCE BILL: A00546

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	7,500,000.00	CURRENT APPR	0.00	CURRENT APPR	7,500,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	7,500,000.00			BUDGET AUTHORITY	7,500,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	7,500,000.00			UNCOMMITTED BUDG AUTH	7,500,000.00
UNOBLIGATED BUDG AUTH	7,500,000.00			UNOBLIGATED BUDG AUTH	7,500,000.00
UNEXPENDED BUDG AUTH	7,500,000.00			UNEXPENDED BUDG AUTH	7,500,000.00

DEPT:546 IL CRIMINAL JUSTICE INFO AUTH

DEPARTMENT TOTAL PAGE

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	506,984,197.00	CURRENT APPR	0.00	CURRENT APPR	506,984,197.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	506,984,197.00			BUDGET AUTHORITY	506,984,197.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	121,898,755.32	ENCUMBRANCES	(17,568,838.25)	ENCUMBRANCES	104,329,917.07
EXPENDITURES	160,244,013.73	EXPENDITURES	21,285,678.41	EXPENDITURES	181,529,692.14
UNCOMMITTED BUDG AUTH	224,841,427.95			UNCOMMITTED BUDG AUTH	221,124,587.79
UNOBLIGATED BUDG AUTH	224,841,427.95			UNOBLIGATED BUDG AUTH	221,124,587.79
UNEXPENDED BUDG AUTH	346,740,183.27			UNEXPENDED BUDG AUTH	325,454,504.86