

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

FOR THE EXECUTION OF THIS REPORT THE FOLLOWING PARAMETERS ARE USED:

BUDGET FISCAL YEAR: 2026

FISCAL PERIOD: 13

DEPARTMENT: 542

NO ERRORS FOUND.

Run Date: 8/20/2026

Office of Comptroller

Run Time: 2:15 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:542	COMMISSION ON HUMAN RIGHTS	FUND: 0001 GENERAL REVENUE	
UNIT: 01	GENERAL OFFICE	APPR: 19100000 LUMP SUM, OPERATIONS	SOURCE BILL: A00542
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	3,681,300.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	3,681,300.00	BUDGET AUTHORITY	3,681,300.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	2,956,407.83	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	724,892.17	UNCOMMITTED BUDG AUTH	724,892.17
UNOBLIGATED BUDG AUTH	724,892.17	UNOBLIGATED BUDG AUTH	724,892.17
UNEXPENDED BUDG AUTH	724,892.17	UNEXPENDED BUDG AUTH	724,892.17

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**Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026**

DEPT:542 COMMISSION ON HUMAN RIGHTS FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OFFICE APPR: 19109900 LUMP SUM, OPERATIONS

SOURCE BILL: A00542

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 2,271,000.00	CURRENT APPR 0.00	CURRENT APPR 2,271,000.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 2,271,000.00	BUDGET AUTHORITY	BUDGET AUTHORITY 2,271,000.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 0.00	ENCUMBRANCES 0.00	ENCUMBRANCES 0.00
EXPENDITURES 1,570,136.91	EXPENDITURES 0.00	EXPENDITURES 1,570,136.91
UNCOMMITTED BUDG AUTH 700,863.09	UNCOMMITTED BUDG AUTH	UNCOMMITTED BUDG AUTH 700,863.09
UNOBLIGATED BUDG AUTH 700,863.09	UNOBLIGATED BUDG AUTH	UNOBLIGATED BUDG AUTH 700,863.09
UNEXPENDED BUDG AUTH 700,863.09	UNEXPENDED BUDG AUTH	UNEXPENDED BUDG AUTH 700,863.09

DEPT:542 COMMISSION ON HUMAN RIGHTS**DEPARTMENT TOTAL PAGE**

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 5,952,300.00	CURRENT APPR 0.00	CURRENT APPR 5,952,300.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 5,952,300.00	BUDGET AUTHORITY	BUDGET AUTHORITY 5,952,300.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 0.00	ENCUMBRANCES 0.00	ENCUMBRANCES 0.00
EXPENDITURES 4,526,544.74	EXPENDITURES 0.00	EXPENDITURES 4,526,544.74
UNCOMMITTED BUDG AUTH 1,425,755.26	UNCOMMITTED BUDG AUTH	UNCOMMITTED BUDG AUTH 1,425,755.26
UNOBLIGATED BUDG AUTH 1,425,755.26	UNOBLIGATED BUDG AUTH	UNOBLIGATED BUDG AUTH 1,425,755.26
UNEXPENDED BUDG AUTH 1,425,755.26	UNEXPENDED BUDG AUTH	UNEXPENDED BUDG AUTH 1,425,755.26