

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

FOR THE EXECUTION OF THIS REPORT THE FOLLOWING PARAMETERS ARE USED:

BUDGET FISCAL YEAR: 2026

FISCAL PERIOD: 13

DEPARTMENT: 493

NO ERRORS FOUND.

Run Date: 8/20/2026

Office of Comptroller

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DEPT:493	STATE POLICE	FUND: 0001 GENERAL REVENUE		
UNIT: 02	DIVISION OF ADMINISTRATION	APPR: 19000000 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL: A00493	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	0.00	CURRENT APPR	0.00	CURRENT APPR 0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	0.00		BUDGET AUTHORITY	0.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH	0.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH	0.00
UNEXPENDED BUDG AUTH	0.00		UNEXPENDED BUDG AUTH	0.00

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DEPT:493	STATE POLICE	FUND: 0001 GENERAL REVENUE	
UNIT: 02	DIVISION OF ADMINISTRATION	APPR: 44290000 TORT CLAIMS	SOURCE BILL: A00493
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	50,000.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	50,000.00	BUDGET AUTHORITY	50,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	36,045.98	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	13,954.02	UNCOMMITTED BUDG AUTH	13,954.02
UNOBLIGATED BUDG AUTH	13,954.02	UNOBLIGATED BUDG AUTH	13,954.02
UNEXPENDED BUDG AUTH	13,954.02	UNEXPENDED BUDG AUTH	13,954.02

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DEPT:493 STATE POLICE

FUND: 0001 GENERAL REVENUE

UNIT: 02 DIVISION OF ADMINISTRATION

APPR: 99390000 REFUNDS, N.E.C.

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	2,000.00	CURRENT APPR	0.00	CURRENT APPR	2,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	2,000.00			BUDGET AUTHORITY	2,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	2,000.00			UNCOMMITTED BUDG AUTH	2,000.00
UNOBLIGATED BUDG AUTH	2,000.00			UNOBLIGATED BUDG AUTH	2,000.00
UNEXPENDED BUDG AUTH	2,000.00			UNEXPENDED BUDG AUTH	2,000.00

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DEPT:493	STATE POLICE	FUND: 0246	STATE POLICE VEHICLE		
UNIT: 02	DIVISION OF ADMINISTRATION	APPR: 19000099	LUMP SUMS AND OTHER PURPOSES	SOURCE BILL:	A00493
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	30,000,000.00	CURRENT APPR	0.00	CURRENT APPR	30,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	30,000,000.00	BUDGET AUTHORITY		BUDGET AUTHORITY	30,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	8,486,421.82	ENCUMBRANCES	789,263.22	ENCUMBRANCES	9,275,685.04
EXPENDITURES	11,829,691.42	EXPENDITURES	473,898.93	EXPENDITURES	12,303,590.35
UNCOMMITTED BUDG AUTH	9,683,886.76	UNCOMMITTED BUDG AUTH		UNCOMMITTED BUDG AUTH	8,420,724.61
UNOBLIGATED BUDG AUTH	9,683,886.76	UNOBLIGATED BUDG AUTH		UNOBLIGATED BUDG AUTH	8,420,724.61
UNEXPENDED BUDG AUTH	18,170,308.58	UNEXPENDED BUDG AUTH		UNEXPENDED BUDG AUTH	17,696,409.65

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	DO 493 64100239950	121,786.00	7/8/2026	PRC 493 2634093675	(67,388.59)
7/20/2026	PRC 493 2634136619	(404,331.54)	7/20/2026	PRC 493 2634136812	(156.00)
7/21/2026	PRC 493 2634171905	(622.40)	7/22/2026	DO 493 64100241938	749,042.10
7/22/2026	DO 493 64100241903	727,439.70	7/28/2026	PRC 493 2634210460	(1,400.40)
7/29/2026	DO 493 64100204499	(335,105.65)			

DEPT:493 STATE POLICE
BUDGET LINE: 0246-493-02-19000099

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 493 2634093675	67,388.59 D	7/20/2026	PRC 493 2634136619	404,331.54 D
7/20/2026	PRC 493 2634136812	156.00 D	7/21/2026	PRC 493 2634171905	622.40 D
7/28/2026	PRC 493 2634210460	1,400.40 D			

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DEPT:493	STATE POLICE	FUND: 0514 STATE ASSET FORFEITURE	
UNIT: 02	DIVISION OF ADMINISTRATION	APPR: 19000000 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL: A00493
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	4,000,000.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	4,000,000.00	BUDGET AUTHORITY	4,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	77,234.30	ENCUMBRANCES	(1,405.68)
EXPENDITURES	860,248.15	EXPENDITURES	41,975.09
UNCOMMITTED BUDG AUTH	3,062,517.55	UNCOMMITTED BUDG AUTH	3,021,948.14
UNOBLIGATED BUDG AUTH	3,062,517.55	UNOBLIGATED BUDG AUTH	3,021,948.14
UNEXPENDED BUDG AUTH	3,139,751.85	UNEXPENDED BUDG AUTH	3,097,776.76

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/13/2026	PRC 493 2634102502	(13,218.50)	7/13/2026	PRC 493 2634102513	(13,268.00)
7/29/2026	DO 493 64100242330	23,735.82	7/29/2026	PO 493 64100187666	1,345.00

DEPT:493 STATE POLICE
 BUDGET LINE: 0514-493-02-19000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634084837	78.77 D	7/13/2026	PRC 493 2634102502	13,218.50 D
7/13/2026	PRC 493 2634102513	13,268.00 D	7/14/2026	PRC 493 2634124704	970.14 D
7/20/2026	PRC 493 2634155750	1,068.39 D	7/20/2026	PRCI 493 2634135554	1,150.00

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DEPT:493	STATE POLICE	FUND: 0520	FEDERAL ASSET FORFEITURE
UNIT: 02	DIVISION OF ADMINISTRATION	APPR: 19000000	LUMP SUMS AND OTHER PURPOSES
SOURCE BILL: A00493			
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	
CURRENT APPR	2,500,000.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	2,500,000.00	BUDGET AUTHORITY	2,500,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	11,000.00	ENCUMBRANCES	11,000.00
EXPENDITURES	1,613,861.12	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	875,138.88	UNCOMMITTED BUDG AUTH	875,138.88
UNOBLIGATED BUDG AUTH	875,138.88	UNOBLIGATED BUDG AUTH	875,138.88
UNEXPENDED BUDG AUTH	886,138.88	UNEXPENDED BUDG AUTH	886,138.88

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DEPT:493	STATE POLICE	FUND: 0536 LEADS MAINTENANCE	
UNIT: 02	DIVISION OF ADMINISTRATION	APPR: 19000000 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL: A00493

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	1,000,000.00	CURRENT APPR	0.00	CURRENT APPR	1,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	1,000,000.00			BUDGET AUTHORITY	1,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	22,344.16	ENCUMBRANCES	(6,094.16)	ENCUMBRANCES	16,250.00
EXPENDITURES	623,134.41	EXPENDITURES	17,313.14	EXPENDITURES	640,447.55
UNCOMMITTED BUDG AUTH	354,521.43			UNCOMMITTED BUDG AUTH	343,302.45
UNOBLIGATED BUDG AUTH	354,521.43			UNOBLIGATED BUDG AUTH	343,302.45
UNEXPENDED BUDG AUTH	376,865.59			UNEXPENDED BUDG AUTH	359,552.45

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634085916	(1,596.80)	7/7/2026	PRC 493 2634085928	(3,568.64)
7/15/2026	PRC 493 2634124018	(848.30)	7/15/2026	PRC 493 2634124048	(3,568.64)
7/17/2026	PO 493 64100175639	16,250.00	7/21/2026	PO 493 64100155972	(390.32)
7/24/2026	PO 493 64100155972	(4,640.70)	7/28/2026	PRC 493 2634209261	(3,493.00)
7/28/2026	PRC 493 2634209262	(4,237.76)			

DEPT:493 STATE POLICE
BUDGET LINE: 0536-493-02-19000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634085916	1,596.80 D	7/7/2026	PRC 493 2634085928	3,568.64 D
7/15/2026	PRC 493 2634124018	848.30 D	7/15/2026	PRC 493 2634124048	3,568.64 D
7/28/2026	PRC 493 2634209261	3,493.00 D	7/28/2026	PRC 493 2634209262	4,237.76 D

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DEPT:493	STATE POLICE	FUND: 0612 STATEWIDE 911		
UNIT: 02	DIVISION OF ADMINISTRATION	APPR: 19000000 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL: A00493	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	230,000,000.00	CURRENT APPR	0.00	CURRENT APPR 230,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	230,000,000.00	BUDGET AUTHORITY		230,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	10,858,182.88	ENCUMBRANCES (1,449,707.83)		ENCUMBRANCES 9,408,475.05
EXPENDITURES	205,201,264.89	EXPENDITURES 14,574,647.72		EXPENDITURES 219,775,912.61
UNCOMMITTED BUDG AUTH	13,940,552.23	UNCOMMITTED BUDG AUTH		815,612.34
UNOBLIGATED BUDG AUTH	13,940,552.23	UNOBLIGATED BUDG AUTH		815,612.34
UNEXPENDED BUDG AUTH	24,798,735.11	UNEXPENDED BUDG AUTH		10,224,087.39

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634085426	(3,029.00)	7/7/2026	PRC 493 2634085513	(58,625.00)
7/10/2026	PRC 493 2634109064	(1,287.50)	7/20/2026	PRC 493 2634056851	(1,260.94)
7/20/2026	PRC 493 2634155212	(215,399.88)	7/22/2026	PRC 493 2634155704	(1,186.23)
7/29/2026	PO 493 64100204647	(138,912.50)	7/29/2026	PO 493 64100221841	(1,030,006.78)

DEPT:493 STATE POLICE
BUDGET LINE: 0612-493-02-19000000

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DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634124636	73,676.95 D	7/7/2026	PRC 493 2634124637	9,770.24 D
7/7/2026	PRC 493 2634085426	3,029.00 D	7/7/2026	PRC 493 2634085513	58,625.00 D
7/8/2026	PRCI 493 2634093293	87.33	7/8/2026	PRCI 493 2634093293	152.13
7/8/2026	PRCI 493 2634093293	1,169.20	7/8/2026	PRC 493 2634058547	1,836.00 D
7/8/2026	PRC 493 2634064188	651.43 D	7/8/2026	PRC 493 2634064204	145.60 D

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DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 493 2634064212	104.40 D	7/8/2026	PRC 493 2634064510	224.82 D
7/8/2026	PRC 493 2634064517	240.72 D	7/8/2026	PRC 493 2634064545	6,158.57 D
7/8/2026	PRC 493 2634064570	192.00 D	7/8/2026	PRC 493 2634064634	1,871.02 D
7/8/2026	PRC 493 2634064826	283.72 D	7/8/2026	PRC 493 2634064839	247.30 D
7/8/2026	PRC 493 2634064858	19.11 D	7/8/2026	PRC 493 2634064881	749.24 D
7/8/2026	PRC 493 2634064890	800.00 D	7/8/2026	PRC 493 2634064904	1,029.20 D
7/8/2026	PRC 493 2634064942	37.73 D	7/8/2026	PRC 493 2634065497	71.60 D
7/8/2026	PRC 493 2634065509	58.45 D	7/8/2026	PRC 493 2634065521	137.04 D
7/8/2026	PRC 493 2634065537	7.19 D	7/8/2026	PRC 493 2634101392	19.11 D
7/8/2026	PRC 493 2634100750	39.24 D	7/9/2026	PRC 493 2634056870	556.80 D
7/9/2026	PRC 493 2634058613	163.47 D	7/9/2026	PRC 493 2634058622	229.88 D
7/9/2026	PRC 493 2634056884	204.80 D	7/9/2026	PRC 493 2634056921	1,171.70 D
7/9/2026	PRC 493 2634058637	272.20 D	7/9/2026	PRC 493 2634057726	217.80 D
7/9/2026	PRC 493 2634057737	217.80 D	7/9/2026	PRC 493 2634057810	280.78 D
7/9/2026	PRC 493 2634064503	240.72 D	7/9/2026	PRC 493 2634057820	75.00 D
7/9/2026	PRC 493 2634058580	340.95 D	7/9/2026	PRC 493 2634067304	19,735.46 D
7/9/2026	PRC 493 2634058589	64.17 D	7/9/2026	PRC 493 2634058607	340.95 D
7/9/2026	PRC 493 2634100686	25.50 D	7/10/2026	PRC 493 2634058649	207.66 D
7/10/2026	PRC 493 2634058657	44.62 D	7/10/2026	PRC 493 2634064119	629.00 D
7/10/2026	PRC 493 2634064127	5,465.00 D	7/10/2026	PRC 493 2634064146	948.00 D
7/10/2026	PRC 493 2634064158	574.00 D	7/10/2026	PRC 493 2634064165	311.20 D
7/10/2026	PRC 493 2634064229	1,540.00 D	7/10/2026	PRC 493 2634064480	240.72 D
7/10/2026	PRC 493 2634065545	7.19 D	7/10/2026	PRC 493 2634065554	934.40 D
7/10/2026	PRC 493 2634065579	41.72 D	7/10/2026	PRC 493 2634066134	1,703.20 D
7/10/2026	PRC 493 2634067057	716.88 D	7/10/2026	PRC 493 2634101968	85.85 D
7/10/2026	PRC 493 2634101999	82.08 D	7/10/2026	PRC 493 2634109064	1,287.50 D
7/17/2026	PRC 493 2634056893	189.20 D	7/17/2026	PRC 493 2634057879	113.24 D
7/17/2026	PRC 493 2634064497	235.24 D	7/17/2026	PRC 493 2634064617	821.25 D
7/17/2026	PRC 493 2634064651	356.40 D	7/20/2026	PRC 493 2634255850	55,657.67 D

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DEPT:493 STATE POLICE

BUDGET LINE: 0612-493-02-19000000

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DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/20/2026	PRC 493 2634056851	1,260.94 D	7/20/2026	PRC 493 2634255851	21,902.05 D
7/20/2026	PRC 493 2634255852	78,228.76 D	7/20/2026	PRC 493 2634255853	40,055.67 D
7/20/2026	PRC 493 2634255855	9,333.29 D	7/20/2026	PRC 493 2634255857	24,480.92 D
7/20/2026	PRC 493 2634255858	13,723.32 D	7/20/2026	PRC 493 2634255859	10,413.10 D
7/20/2026	PRC 493 2634255860	26,120.77 D	7/20/2026	PRC 493 2634255861	21,716.48 D
7/20/2026	PRC 493 2634255862	1,905.39 D	7/20/2026	PRC 493 2634255884	21,271.18 D
7/20/2026	PRC 493 2634255885	13,725.31 D	7/20/2026	PRC 493 2634107457	557.37 D
7/20/2026	PRC 493 2634255863	2,709.54 D	7/20/2026	PRC 493 2634255886	39,926.19 D
7/20/2026	PRC 493 2634255864	15,222.32 D	7/20/2026	PRC 493 2634255888	131,534.41 D
7/20/2026	PRC 493 2634255865	43,318.97 D	7/20/2026	PRC 493 2634255866	115,173.62 D
7/20/2026	PRC 493 2634255889	1,073,737.88 D	7/20/2026	PRC 493 2634255919	253,395.03 D
7/20/2026	PRC 493 2634255867	78,444.14 D	7/20/2026	PRC 493 2634255890	34,260.28 D
7/20/2026	PRC 493 2634255920	43,732.01 D	7/20/2026	PRC 493 2634255868	103,501.05 D
7/20/2026	PRC 493 2634255869	114,716.06 D	7/20/2026	PRC 493 2634255891	16,743.74 D
7/20/2026	PRC 493 2634255892	15,932.73 D	7/20/2026	PRC 493 2634255921	19,469.29 D
7/20/2026	PRC 493 2634255870	36,003.96 D	7/20/2026	PRC 493 2634255893	38,682.79 D
7/20/2026	PRC 493 2634255922	21,281.75 D	7/20/2026	PRC 493 2634255871	44,965.95 D
7/20/2026	PRC 493 2634255872	8,222.21 D	7/20/2026	PRC 493 2634255894	41,376.63 D
7/20/2026	PRC 493 2634255895	10,237.26 D	7/20/2026	PRC 493 2634255923	29,807.97 D
7/20/2026	PRC 493 2634255954	8,039.09 D	7/20/2026	PRC 493 2634255955	67,634.92 D
7/20/2026	PRC 493 2634255873	27,878.20 D	7/20/2026	PRC 493 2634255896	78,939.63 D
7/20/2026	PRC 493 2634255924	28,853.75 D	7/20/2026	PRC 493 2634255926	3,327.50 D
7/20/2026	PRC 493 2634255956	39,680.96 D	7/20/2026	PRC 493 2634255874	14,845.63 D
7/20/2026	PRC 493 2634255875	1,773.87 D	7/20/2026	PRC 493 2634255897	31,683.65 D
7/20/2026	PRC 493 2634255898	53,171.13 D	7/20/2026	PRC 493 2634255927	26,901.01 D
7/20/2026	PRC 493 2634255957	16,843.74 D	7/20/2026	PRC 493 2634255958	46,730.21 D
7/20/2026	PRC 493 2634255876	8,914.14 D	7/20/2026	PRC 493 2634255899	144,083.96 D
7/20/2026	PRC 493 2634255928	85,648.03 D	7/20/2026	PRC 493 2634255959	68,888.19 D
7/20/2026	PRC 493 2634255877	6,326.30 D	7/20/2026	PRC 493 2634255900	117,696.03 D

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DEPT:493 STATE POLICE

BUDGET LINE: 0612-493-02-19000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/20/2026	PRC 493 2634255901	34,851.73 D	7/20/2026	PRC 493 2634255929	29,020.54 D
7/20/2026	PRC 493 2634255960	16,957.87 D	7/20/2026	PRC 493 2634255878	391,846.61 D
7/20/2026	PRC 493 2634255879	30,832.63 D	7/20/2026	PRC 493 2634255902	55,629.78 D
7/20/2026	PRC 493 2634255930	10,839.21 D	7/20/2026	PRC 493 2634255961	55,299.69 D
7/20/2026	PRC 493 2634255962	65,302.45 D	7/20/2026	PRC 493 2634255880	19,235.05 D
7/20/2026	PRC 493 2634255903	6,317.87 D	7/20/2026	PRC 493 2634255931	15,143.93 D
7/20/2026	PRC 493 2634255964	65,895.75 D	7/20/2026	PRC 493 2634255989	8,257.73 D
7/20/2026	PRC 493 2634255881	73,606.89 D	7/20/2026	PRC 493 2634255904	11,663.55 D
7/20/2026	PRC 493 2634255906	34,029.39 D	7/20/2026	PRC 493 2634255932	1,350.89 D
7/20/2026	PRC 493 2634255965	72,499.50 D	7/20/2026	PRC 493 2634255991	40,183.73 D
7/20/2026	PRC 493 2634255882	56,907.00 D	7/20/2026	PRC 493 2634255907	34,431.99 D
7/20/2026	PRC 493 2634255933	23,344.84 D	7/20/2026	PRC 493 2634255966	27,967.68 D
7/20/2026	PRC 493 2634255992	10,889.19 D	7/20/2026	PRC 493 2634256024	19,465.09 D
7/20/2026	PRC 493 2634255883	19,347.73 D	7/20/2026	PRC 493 2634255908	141,216.42 D
7/20/2026	PRC 493 2634255934	80,048.25 D	7/20/2026	PRC 493 2634255967	120,654.09 D
7/20/2026	PRC 493 2634255968	73,180.39 D	7/20/2026	PRC 493 2634255993	37,560.60 D
7/20/2026	PRC 493 2634255994	21,628.39 D	7/20/2026	PRC 493 2634256025	19,213.49 D
7/20/2026	PRC 493 2634255909	17,262.06 D	7/20/2026	PRC 493 2634255910	6,957.74 D
7/20/2026	PRC 493 2634255935	79,165.84 D	7/20/2026	PRC 493 2634255969	19,744.45 D
7/20/2026	PRC 493 2634255995	59,821.61 D	7/20/2026	PRC 493 2634256026	69,490.80 D
7/20/2026	PRC 493 2634256027	19,831.74 D	7/20/2026	PRC 493 2634255936	149,425.78 D
7/20/2026	PRC 493 2634255970	12,947.38 D	7/20/2026	PRC 493 2634255996	25,553.50 D
7/20/2026	PRC 493 2634256028	42,874.52 D	7/20/2026	PRC 493 2634255911	21,772.54 D
7/20/2026	PRC 493 2634255937	56,802.71 D	7/20/2026	PRC 493 2634255971	232,199.76 D
7/20/2026	PRC 493 2634255997	37,133.85 D	7/20/2026	PRC 493 2634256029	172,369.64 D
7/20/2026	PRC 493 2634255912	12,845.91 D	7/20/2026	PRC 493 2634255938	47,276.58 D
7/20/2026	PRC 493 2634255972	64,384.31 D	7/20/2026	PRC 493 2634255998	119,284.20 D
7/20/2026	PRC 493 2634255999	297,741.03 D	7/20/2026	PRC 493 2634256031	12,010.31 D
7/20/2026	PRC 493 2634256032	12,421.00 D	7/20/2026	PRC 493 2634255914	109,412.67 D

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DEPT:493 STATE POLICE

BUDGET LINE: 0612-493-02-19000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/20/2026	PRC 493 2634255915	26,692.36 D	7/20/2026	PRC 493 2634255939	22,099.45 D
7/20/2026	PRC 493 2634255973	25,405.13 D	7/20/2026	PRC 493 2634255974	21,537.56 D
7/20/2026	PRC 493 2634256000	19,478.56 D	7/20/2026	PRC 493 2634256033	18,974.14 D
7/20/2026	PRC 493 2634255916	12,759.73 D	7/20/2026	PRC 493 2634255940	83,360.99 D
7/20/2026	PRC 493 2634255975	47,924.62 D	7/20/2026	PRC 493 2634256001	18,280.66 D
7/20/2026	PRC 493 2634256034	26,434.99 D	7/20/2026	PRC 493 2634255917	34,724.48 D
7/20/2026	PRC 493 2634255941	34,775.74 D	7/20/2026	PRC 493 2634255976	11,953.78 D
7/20/2026	PRC 493 2634256002	39,054.35 D	7/20/2026	PRC 493 2634256003	5,041.48 D
7/20/2026	PRC 493 2634256035	33,819.34 D	7/20/2026	PRC 493 2634255918	211,661.43 D
7/20/2026	PRC 493 2634255943	335,894.60 D	7/20/2026	PRC 493 2634255944	22,184.45 D
7/20/2026	PRC 493 2634255977	73,391.17 D	7/20/2026	PRC 493 2634256004	4,910.49 D
7/20/2026	PRC 493 2634256036	47,798.54 D	7/20/2026	PRC 493 2634256058	1,951.80 D
7/20/2026	PRC 493 2634256090	1,951.80 D	7/20/2026	PRC 493 2634255979	25,267.67 D
7/20/2026	PRC 493 2634255980	14,151.29 D	7/20/2026	PRC 493 2634256005	218,247.71 D
7/20/2026	PRC 493 2634256037	16,829.52 D	7/20/2026	PRC 493 2634256059	1,951.80 D
7/20/2026	PRC 493 2634256091	1,951.80 D	7/20/2026	PRC 493 2634256092	1,951.80 D
7/20/2026	PRC 493 2634255946	22,579.94 D	7/20/2026	PRC 493 2634255947	64,462.37 D
7/20/2026	PRC 493 2634255981	23,844.49 D	7/20/2026	PRC 493 2634256007	23,030.01 D
7/20/2026	PRC 493 2634256008	45,510.02 D	7/20/2026	PRC 493 2634256038	34,101.97 D
7/20/2026	PRC 493 2634256060	1,951.80 D	7/20/2026	PRC 493 2634256093	1,951.80 D
7/20/2026	PRC 493 2634255948	13,486.41 D	7/20/2026	PRC 493 2634255982	22,906.69 D
7/20/2026	PRC 493 2634256009	44,107.13 D	7/20/2026	PRC 493 2634256039	4,378.49 D
7/20/2026	PRC 493 2634256040	4,366.14 D	7/20/2026	PRC 493 2634256061	1,951.80 D
7/20/2026	PRC 493 2634256062	1,951.80 D	7/20/2026	PRC 493 2634256094	5,855.40 D
7/20/2026	PRC 493 2634255949	149,113.60 D	7/20/2026	PRC 493 2634255983	8,608.74 D
7/20/2026	PRC 493 2634256010	53,508.47 D	7/20/2026	PRC 493 2634256011	206,507.52 D
7/20/2026	PRC 493 2634256041	20,594.61 D	7/20/2026	PRC 493 2634256063	1,951.80 D
7/20/2026	PRC 493 2634256095	1,951.80 D	7/20/2026	PRC 493 2634255950	55,691.59 D
7/20/2026	PRC 493 2634255985	38,150.36 D	7/20/2026	PRC 493 2634255986	17,552.75 D

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DEPT:493 STATE POLICE

BUDGET LINE: 0612-493-02-19000000

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DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/20/2026	PRC 493 2634256012	20,395.58 D	7/20/2026	PRC 493 2634256042	6,651.48 D
7/20/2026	PRC 493 2634256064	1,951.80 D	7/20/2026	PRC 493 2634256096	1,951.80 D
7/20/2026	PRC 493 2634256097	1,951.80 D	7/20/2026	PRC 493 2634255951	60,456.21 D
7/20/2026	PRC 493 2634255987	39,171.07 D	7/20/2026	PRC 493 2634256014	23,592.72 D
7/20/2026	PRC 493 2634256043	8,664.68 D	7/20/2026	PRC 493 2634256044	14,177.87 D
7/20/2026	PRC 493 2634256065	1,951.80 D	7/20/2026	PRC 493 2634256098	1,951.80 D
7/20/2026	PRC 493 2634255952	294,363.25 D	7/20/2026	PRC 493 2634255988	44,418.69 D
7/20/2026	PRC 493 2634256015	22,473.81 D	7/20/2026	PRC 493 2634256045	30,427.05 D
7/20/2026	PRC 493 2634256066	1,951.80 D	7/20/2026	PRC 493 2634256099	1,951.80 D
7/20/2026	PRC 493 2634255953	31,186.57 D	7/20/2026	PRC 493 2634256016	8,331.85 D
7/20/2026	PRC 493 2634256067	1,951.80 D	7/20/2026	PRC 493 2634256100	3,903.60 D
7/20/2026	PRC 493 2634155755	256.00 D	7/20/2026	PRC 493 2634256017	29,794.26 D
7/20/2026	PRC 493 2634256046	29,684.62 D	7/20/2026	PRC 493 2634256047	1,951.80 D
7/20/2026	PRC 493 2634256068	1,951.80 D	7/20/2026	PRC 493 2634256101	1,951.80 D
7/20/2026	PRC 493 2634256018	19,982.80 D	7/20/2026	PRC 493 2634256019	289,650.68 D
7/20/2026	PRC 493 2634256048	1,951.80 D	7/20/2026	PRC 493 2634256069	1,951.80 D
7/20/2026	PRC 493 2634256102	1,951.80 D	7/20/2026	PRC 493 2634256103	1,951.80 D
7/20/2026	PRC 493 2634256020	263,210.23 D	7/20/2026	PRC 493 2634256049	1,951.80 D
7/20/2026	PRC 493 2634256070	1,951.80 D	7/20/2026	PRC 493 2634256104	5,855.40 D
7/20/2026	PRC 493 2634256021	7,510.60 D	7/20/2026	PRC 493 2634256051	1,951.80 D
7/20/2026	PRC 493 2634256052	1,951.80 D	7/20/2026	PRC 493 2634256071	3,903.60 D
7/20/2026	PRC 493 2634256105	1,951.80 D	7/20/2026	PRC 493 2634256022	145,743.50 D
7/20/2026	PRC 493 2634256023	17,246.09 D	7/20/2026	PRC 493 2634256053	1,951.80 D
7/20/2026	PRC 493 2634256072	1,951.80 D	7/20/2026	PRC 493 2634256073	1,951.80 D
7/20/2026	PRC 493 2634256106	1,951.80 D	7/20/2026	PRC 493 2634256054	1,951.80 D
7/20/2026	PRC 493 2634256055	1,951.80 D	7/20/2026	PRC 493 2634256074	1,951.80 D
7/20/2026	PRC 493 2634256107	1,951.80 D	7/20/2026	PRC 493 2634256056	1,951.80 D
7/20/2026	PRC 493 2634256075	3,903.60 D	7/20/2026	PRC 493 2634256108	1,951.80 D
7/20/2026	PRC 493 2634256109	1,951.80 D	7/20/2026	PRC 493 2634256057	1,951.80 D

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DEPT:493 STATE POLICE

BUDGET LINE: 0612-493-02-19000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/20/2026	PRC 493 2634256077	1,951.80 D	7/20/2026	PRC 493 2634256110	1,951.80 D
7/20/2026	PRC 493 2634256078	1,951.80 D	7/20/2026	PRC 493 2634256111	1,951.80 D
7/20/2026	PRC 493 2634256079	1,951.80 D	7/20/2026	PRC 493 2634256112	1,951.80 D
7/20/2026	PRC 493 2634256114	1,951.80 D	7/20/2026	PRC 493 2634256080	3,903.60 D
7/20/2026	PRC 493 2634256115	1,951.80 D	7/20/2026	PRC 493 2634256081	1,951.80 D
7/20/2026	PRC 493 2634256116	1,951.80 D	7/20/2026	PRC 493 2634256082	1,951.80 D
7/20/2026	PRC 493 2634256117	1,951.80 D	7/20/2026	PRC 493 2634256083	1,951.80 D
7/20/2026	PRC 493 2634256084	1,951.80 D	7/20/2026	PRC 493 2634256118	1,951.80 D
7/20/2026	PRC 493 2634256120	1,951.80 D	7/20/2026	PRC 493 2634256085	1,951.80 D
7/20/2026	PRC 493 2634256122	3,903.60 D	7/20/2026	PRC 493 2634256086	1,951.80 D
7/20/2026	PRC 493 2634256123	3,903.60 D	7/20/2026	PRC 493 2634256087	1,951.80 D
7/20/2026	PRC 493 2634256088	1,951.80 D	7/20/2026	PRC 493 2634256089	1,951.80 D
7/20/2026	PRC 493 2634155212	215,399.88 D	7/20/2026	PRC 493 2634156192	413.69 D
7/20/2026	PRC 493 2634156274	320.00 D	7/22/2026	PRC 493 2634291156	1,183,848.62 D
7/22/2026	PRC 493 2634057865	203.58 D	7/22/2026	PRC 493 2634155185	142.96 D
7/22/2026	PRC 493 2634155704	1,186.23 D	7/22/2026	PRC 493 2634155724	2,531.15 D
7/22/2026	PRC 493 2634155779	244.80 D	7/24/2026	PRC 493 2634308395	395,397.99 D
7/24/2026	PRC 493 2634308398	86,387.22 D	7/24/2026	PRC 493 2634308399	771,666.92 D
7/29/2026	PRCI 493 2634155158	86.97	7/29/2026	PRCI 493 2634155158	152.16
7/29/2026	PRCI 493 2634155158	1,169.20	7/29/2026	PRC 493 2634308400	547,075.63 D
7/30/2026	PRC 493 2634255810	92,374.95 D	7/31/2026	PRC 493 2634064557	159,681.83 D
7/31/2026	PRC 493 2634187291	3,169.80 D			

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DEPT:493	STATE POLICE	FUND: 0816	MONEY LAUNDERING ASSET RECOVER
UNIT: 02	DIVISION OF ADMINISTRATION	APPR: 19000000	LUMP SUMS AND OTHER PURPOSES
		SOURCE BILL:	A00493
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	
CURRENT APPR	2,000,000.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	2,000,000.00	BUDGET AUTHORITY	2,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	99,823.50	ENCUMBRANCES	(71,916.60)
EXPENDITURES	461,483.90	EXPENDITURES	107,725.98
UNCOMMITTED BUDG AUTH	1,438,692.60	UNCOMMITTED BUDG AUTH	1,402,883.22
UNOBLIGATED BUDG AUTH	1,438,692.60	UNOBLIGATED BUDG AUTH	1,402,883.22
UNEXPENDED BUDG AUTH	1,538,516.10	UNEXPENDED BUDG AUTH	1,430,790.12

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CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PO 493 64100238278	15,480.00	7/10/2026	PRC 493 2634102142	(62,000.00)
7/16/2026	PO 493 64100238278	(15,480.00)	7/20/2026	PRC 493 2634093817	(11,665.80)
7/24/2026	PO 493 64100213057	(125.40)	7/29/2026	PO 493 64100231093	1,874.60

DEPT:493 STATE POLICE

BUDGET LINE: 0816-493-02-19000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 493 2634093998	183.31 D	7/8/2026	PRC 493 2634094003	202.23 D
7/8/2026	PRC 493 2634094009	157.50 D	7/10/2026	PRC 493 2634101961	93.00 D
7/10/2026	PRC 493 2634101961	115.00 D	7/10/2026	PRC 493 2634101961	216.00 D
7/10/2026	PRC 493 2634101961	463.80 D	7/10/2026	PRC 493 2634102142	62,000.00 D
7/13/2026	PRC 493 2634093988	3,485.48 D	7/13/2026	PRC 493 2634103012	19,679.00 D
7/20/2026	PRC 493 2634155033	1,260.00 D	7/20/2026	PRC 493 2634155041	197.50 D
7/20/2026	PRC 493 2634093817	11,665.80 D	7/20/2026	PRC 493 2634156282	15.00 D
7/21/2026	PRC 493 2634171892	185.52 D	7/27/2026	PRC 493 2634172538	261.22 D
7/29/2026	PRC 493 2633878448	1,175.12 D	7/29/2026	PRC 493 2634123233	1,076.22 D
7/30/2026	PRC 493 2634171873	625.68 D	7/30/2026	PRC 493 2634209609	345.48 D
7/30/2026	PRC 493 2634209614	517.04 D	7/30/2026	PRC 493 2634209619	470.58 D
7/30/2026	PRC 493 2634210617	778.38 D	7/30/2026	PRC 493 2634240274	1,552.84 D
7/30/2026	PRC 493 2634256383	199.78 D	7/31/2026	PRC 493 2634281345	804.50 D

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DEPT:493 STATE POLICE

FUND: 0001 GENERAL REVENUE

UNIT: 60 DIVISION OF OPERATIONS

APPR: 11200000 REGULAR POSITIONS

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	348,029,100.00	CURRENT APPR	0.00	CURRENT APPR	348,029,100.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	348,029,100.00			BUDGET AUTHORITY	348,029,100.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	324,375,162.97	EXPENDITURES	5,893,113.83	EXPENDITURES	330,268,276.80
UNCOMMITTED BUDG AUTH	23,653,937.03			UNCOMMITTED BUDG AUTH	17,760,823.20
UNOBLIGATED BUDG AUTH	23,653,937.03			UNOBLIGATED BUDG AUTH	17,760,823.20
UNEXPENDED BUDG AUTH	23,653,937.03			UNEXPENDED BUDG AUTH	17,760,823.20

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DEPT:493 STATE POLICE

FUND: 0001 GENERAL REVENUE

UNIT: 60 DIVISION OF OPERATIONS

APPR: 11700000 SOC SEC/MEDICARE CONTRIBUTIONS

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	11,590,100.00	CURRENT APPR	0.00	CURRENT APPR	11,590,100.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	11,590,100.00			BUDGET AUTHORITY	11,590,100.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	9,124,699.28	EXPENDITURES	315,724.81	EXPENDITURES	9,440,424.09
UNCOMMITTED BUDG AUTH	2,465,400.72			UNCOMMITTED BUDG AUTH	2,149,675.91
UNOBLIGATED BUDG AUTH	2,465,400.72			UNOBLIGATED BUDG AUTH	2,149,675.91
UNEXPENDED BUDG AUTH	2,465,400.72			UNEXPENDED BUDG AUTH	2,149,675.91

DEPT:493	STATE POLICE	FUND: 0001	GENERAL REVENUE		
UNIT: 60	DIVISION OF OPERATIONS	APPR: 12000000	CONTRACTUAL SERVICES	SOURCE BILL:	A00493
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	20,361,000.00	CURRENT APPR	0.00	CURRENT APPR	20,361,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	400,000.00	TRANSFERS OUT	400,000.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	20,361,000.00	BUDGET AUTHORITY		BUDGET AUTHORITY	19,961,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	439,771.17	ENCUMBRANCES	55,776.72	ENCUMBRANCES	495,547.89
EXPENDITURES	16,982,714.84	EXPENDITURES	962,545.86	EXPENDITURES	17,945,260.70
UNCOMMITTED BUDG AUTH	2,938,513.99	UNCOMMITTED BUDG AUTH		UNCOMMITTED BUDG AUTH	1,520,191.41
UNOBLIGATED BUDG AUTH	2,938,513.99	UNOBLIGATED BUDG AUTH		UNOBLIGATED BUDG AUTH	1,520,191.41
UNEXPENDED BUDG AUTH	3,378,285.16	UNEXPENDED BUDG AUTH		UNEXPENDED BUDG AUTH	2,015,739.30

CURRENT PERIOD - TRANSFERS OUT

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/17/2026	APEB 493 TA270000223	100,000.00	7/17/2026	APEB 493 TA270000224	300,000.00

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CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634069491	(13,139.20)	7/7/2026	PRC 493 2634078149	(4,720.80)
7/7/2026	PRC 493 2633785493	(3,560.00)	7/7/2026	PRC 493 2634058916	(7,390.00)
7/7/2026	PRC 493 2634084978	(3,280.00)	7/7/2026	PRC 493 2634085640	(1,498.00)
7/7/2026	PRC 493 2634085842	(833.25)	7/7/2026	PO 493 64100172106	25,300.00
7/7/2026	PO 493 64100184110	553.60	7/8/2026	DO 493 64100223552	(54,330.80)
7/8/2026	DO 493 64100223553	(39,273.12)	7/8/2026	PO 493 64100222529	(15,560.00)
7/8/2026	PO 493 64100142021	50,000.00	7/8/2026	DO 493 64100223554	(45,869.36)
7/8/2026	PRC 493 2634070476	(8,410.96)	7/8/2026	PRC 493 2634101400	(814.10)
7/9/2026	PO 493 64100184110	3,005.20	7/9/2026	PO 493 64100212877	15,366.97
7/10/2026	PRC 493 2634101619	(875.00)	7/10/2026	PRC 493 2634101994	(1,870.84)
7/10/2026	PRC 493 2634102069	(459.96)	7/13/2026	PRC 493 2634102249	(642.00)
7/13/2026	PRC 493 2634102297	(228.00)	7/14/2026	PO 493 64100222828	(3,250.00)
7/14/2026	PO 493 64100232520	25,792.68	7/16/2026	PO 493 60000017900	(7,119.70)
7/16/2026	DO 493 64100197600	10,960.17	7/16/2026	DO 493 64100222484	(2,444.19)
7/17/2026	PRC 493 2634057774	(583.05)	7/20/2026	PRC 493 2634155015	(250.00)
7/20/2026	PRC 493 2634108885	(4,720.80)	7/20/2026	PRC 493 2634155898	(42,102.00)
7/21/2026	PRC 493 2634170761	(2,220.08)	7/22/2026	PRC 493 2634184625	(925.84)
7/22/2026	PRC 493 2634184805	(15,366.97)	7/23/2026	PRC 493 2634172038	(520.86)
7/23/2026	PRC 493 2634187093	(375.00)	7/24/2026	PO 493 64100142021	98,500.00
7/24/2026	PO 493 64100175844	(1,981.45)	7/24/2026	PO 493 64100196945	(13,187.83)
7/24/2026	DO 493 64100219176	(3,383.66)	7/24/2026	DO 493 64100219180	(3,283.25)
7/24/2026	PO 493 64100213057	(9,321.89)	7/24/2026	PRC 493 2634174939	(18,020.00)
7/27/2026	PO 493 64100217313	250,000.00	7/28/2026	PRC 493 2634187134	(4,720.80)
7/29/2026	PO 493 64100212024	24,000.00	7/29/2026	PO 493 64100222828	(4,075.00)
7/29/2026	PO 493 64100231093	5,381.20	7/29/2026	PO 493 64100208201	(533.15)
7/29/2026	DO 493 64100225229	(54,931.50)	7/29/2026	PRC 493 2633675194	(19,452.83)
7/29/2026	PRC 493 2634200792	(1,962.00)	7/29/2026	PRC 493 2634241055	(8,748.50)
7/29/2026	PRC 493 2634250340	(19,452.83)	7/29/2026	PRC 493 2634250371	(4,303.78)
7/30/2026	PRC 493 2634256246	(750.00)	7/31/2026	DO 493 64100231019	(38.70)
7/31/2026	PRC 493 2633900803	(196.90)	7/31/2026	PRC 493 2633900846	(924.90)
7/31/2026	PRC 493 2633900878	(225.10)	7/31/2026	PRC 493 2633900740	(214.80)
7/31/2026	PRC 493 2633900795	(483.60)	7/31/2026	PRC 493 2634256679	(256.75)

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DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634069491	13,139.20 D	7/7/2026	PRC 493 2634072397	315.00 D
7/7/2026	PRC 493 2634078149	4,720.80 D	7/7/2026	PRC 493 2634079850	873.94 D
7/7/2026	PRC 493 2634086362	55.43 D	7/7/2026	PRC 493 2634086431	143.11 D
7/7/2026	PRC 493 2633785493	3,560.00 D	7/7/2026	PRC 493 2634058916	7,390.00 D
7/7/2026	PRC 493 2634085661	2,182.03 D	7/7/2026	PRC 493 2634094186	260.16 D
7/7/2026	PRC 493 2634094775	144.00 D	7/7/2026	PRC 493 2634094824	158.28 D
7/7/2026	PRC 493 2634094835	99.38 D	7/7/2026	PRC 493 2634094852	59.90 D
7/7/2026	PRC 493 2634094870	131.26 D	7/7/2026	PRC 493 2634084978	3,280.00 D
7/7/2026	PRC 493 2634085573	804.98 D	7/7/2026	PRC 493 2634085640	1,498.00 D
7/7/2026	PRC 493 2634085825	113.87 D	7/7/2026	PRC 493 2634085842	833.25 D
7/7/2026	PRC 493 2634085958	469.91 D	7/8/2026	PRC 493 2634092951	100.00 D
7/8/2026	PRC 493 2634094061	119.28 D	7/8/2026	PRC 493 2634094078	33.29 D
7/8/2026	PRC 493 2634094091	206.45 D	7/8/2026	PRC 493 2634094093	73.41 D
7/8/2026	PRC 493 2634094120	76.43 D	7/8/2026	PRC 493 2634094120	195.72 D
7/8/2026	PRC 493 2634094159	33.19 D	7/8/2026	PRC 493 2634094360	22.02 D
7/8/2026	PRC 493 2634094374	17.02 D	7/8/2026	PRC 493 2634094391	5.70 D
7/8/2026	PRC 493 2634094438	17.94 D	7/8/2026	PRC 493 2634094450	21.71 D
7/8/2026	PRC 493 2634094467	6.36 D	7/8/2026	PRC 493 2634094606	657.89 D
7/8/2026	PRC 493 2634095217	182.26 D	7/8/2026	PRC 493 2634095281	20.80 D
7/8/2026	PRCI 493 2634026219	14,896.60	7/8/2026	PRCI 493 2634026220	48,962.89
7/8/2026	PRCI 493 2634026222	13,568.01	7/8/2026	PRC 493 2634078415	17.87 D
7/8/2026	PRC 493 2634085307	441.13 D	7/8/2026	PRC 493 2634092962	312.50 D
7/8/2026	PRC 493 2634092963	300.00 D	7/8/2026	PRC 493 2634085335	195.00 D
7/8/2026	PRC 493 2634094214	282.90 D	7/8/2026	PRC 493 2634094214	282.90 D
7/8/2026	PRCI 493 2634026211	35,805.00	7/8/2026	PRCI 493 2634026212	14,403.28
7/8/2026	PRCI 493 2634026213	18,865.12	7/8/2026	PRCI 493 2634026214	9,372.96
7/8/2026	PRCI 493 2634026215	18,878.40	7/8/2026	PRCI 493 2634026216	5,172.97
7/8/2026	PRCI 493 2634026217	59,108.90	7/8/2026	PRCI 493 2634026221	5,684.80
7/8/2026	PRC 493 2633936545	441.13 D	7/8/2026	PRC 493 2634058291	84.00 D

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7/8/2026	PRC 493 2634070476	8,410.96 D	7/8/2026	PRC 493 2634070507	25.90 D
7/8/2026	PRC 493 2634077951	275.00 D	7/8/2026	PRC 493 2634085282	29.15 D
7/8/2026	PRC 493 2634100973	7,855.83 D	7/8/2026	PRC 493 2634094514	50.00 D
7/8/2026	PRC 493 2634101239	4,420.00 D	7/8/2026	PRC 493 2634094885	113.76 D
7/8/2026	PRC 493 2634094905	2.25 D	7/8/2026	PRC 493 2634101324	1,248.75 D
7/8/2026	PRC 493 2634101324	7,092.74 D	7/8/2026	PRC 493 2634101400	814.10 D
7/9/2026	PRCI 493 2634026238	7,509.55	7/9/2026	PRCI 493 2634026239	45,590.00
7/9/2026	PRCI 493 2634026240	8,640.00	7/9/2026	PRCI 493 2634026227	8,036.60
7/9/2026	PRCI 493 2634026228	6,853.08	7/9/2026	PRCI 493 2634026229	8,083.47
7/9/2026	PRCI 493 2634026230	18,978.30	7/9/2026	PRCI 493 2634026231	6,912.00
7/9/2026	PRCI 493 2634026232	7,080.00	7/9/2026	PRCI 493 2634026233	252.00
7/9/2026	PRCI 493 2634026234	2,926.98	7/9/2026	PRCI 493 2634026235	2,765.00
7/9/2026	PRCI 493 2634026206	21,698.80	7/9/2026	PRCI 493 2634026207	24,400.00
7/9/2026	PRCI 493 2634026208	23,928.92	7/9/2026	PRCI 493 2634026209	6,211.25
7/9/2026	PRCI 493 2634026210	10,822.50	7/9/2026	PRCI 493 2634026218	4,706.75
7/9/2026	PRCI 493 2634026223	10,148.60	7/9/2026	PRCI 493 2634026224	8,594.46
7/9/2026	PRCI 493 2634026225	4,639.32	7/9/2026	PRCI 493 2634026226	716.85
7/9/2026	PRCI 493 2634026236	7,084.00	7/9/2026	PRCI 493 2634026237	543.20
7/9/2026	PRC 493 2634100428	8.00 D	7/10/2026	PRCI 493 2634101525	240.00
7/10/2026	PRC 493 2634094799	64.00 D	7/10/2026	PRC 493 2634095155	2,250.00 D
7/10/2026	PRC 493 2634095554	1,530.53 D	7/10/2026	PRC 493 2634100452	275.00 D
7/10/2026	PRC 493 2634101518	325.00 D	7/10/2026	PRC 493 2634101572	357.50 D
7/10/2026	PRC 493 2634101619	875.00 D	7/10/2026	PRC 493 2634101636	109.05 D
7/10/2026	PRC 493 2634101651	5,715.00 D	7/10/2026	PRC 493 2634101873	720.00 D
7/10/2026	PRC 493 2634101887	152.00 D	7/10/2026	PRC 493 2634101994	1,870.84 D
7/10/2026	PRC 493 2634102069	459.96 D	7/10/2026	PRC 493 2634102262	60.32 D
7/10/2026	PRC 493 2634102451	36.83 D	7/10/2026	PRC 493 2634108887	403.80 D
7/10/2026	PRC 493 2633935502	150.00 D	7/13/2026	PRC 493 2634095600	11.91 D
7/13/2026	PRC 493 2634095600	11.91 D	7/13/2026	PRC 493 2634094065	36.21 D

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DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/13/2026	PRC 493 2634123406	1,150.00 D	7/13/2026	PRC 493 2634123421	1,700.00 D
7/13/2026	PRC 493 2634094917	52.30 D	7/13/2026	PRC 493 2634102249	642.00 D
7/13/2026	PRC 493 2634102297	228.00 D	7/13/2026	PRC 493 2634107301	361.68 D
7/13/2026	PRC 493 2634107433	3,600.27 D	7/13/2026	PRC 493 2634107479	32.72 D
7/13/2026	PRC 493 2634107479	2,473.63 D	7/13/2026	PRC 493 2634107534	16.16 D
7/13/2026	PRC 493 2634107646	134.31 D	7/13/2026	PRC 493 2634107661	14.16 D
7/13/2026	PRC 493 2634107823	78.00 D	7/13/2026	PRC 493 2634107825	461.21 D
7/13/2026	PRC 493 2634107898	363.61 D	7/13/2026	PRC 493 2634108019	382.44 D
7/13/2026	PRC 493 2634108238	273.69 D	7/13/2026	PRC 493 2634108381	202.27 D
7/13/2026	PRC 493 2634108485	160.00 D	7/13/2026	PRC 493 2634190784	4,490.00 D
7/14/2026	PRC 493 2633543322	325.42 D	7/14/2026	PRC 493 2633820625	322.86 D
7/14/2026	PRC 493 2634124639	7.40 D	7/14/2026	PRC 493 2634124671	94.20 D
7/14/2026	PRC 493 2634124701	244.53 D	7/14/2026	PRC 493 2634124892	52.82 D
7/14/2026	PRC 493 2634174941	160.91 D	7/14/2026	PRC 493 2634107787	8.00 D
7/14/2026	PRC 493 2634107787	8.00 D	7/14/2026	PRC 493 2633849065	8.21 D
7/14/2026	PRC 493 2633849065	8.21 D	7/15/2026	PRC 493 2634039710	299.28
7/15/2026	PRC 493 2634123667	150.00	7/15/2026	PRC 493 2634124020	275.00
7/15/2026	PRC 493 2634124076	445.19	7/15/2026	PRC 493 2634124151	345.74
7/15/2026	PRC 493 2634124216	66.00	7/15/2026	PRC 493 2634124414	303.75
7/15/2026	PRC 493 2634124462	369.10	7/15/2026	PRC 493 2634211297	240.90
7/15/2026	PRC 493 2634211319	203.88	7/15/2026	PRC 493 2634124372	62.20
7/15/2026	PRC 493 2634124372	66.00	7/17/2026	PRC 493 2634057774	583.05
7/17/2026	PRC 493 2634094448	90.00	7/17/2026	PRC 493 2634101767	188.64
7/17/2026	PRC 493 2634124749	4,386.23	7/17/2026	PRC 493 2634124749	8,441.03
7/17/2026	PRC 493 2634125213	113.69	7/17/2026	PRC 493 2634136483	459.00
7/17/2026	PRC 493 2634136861	33.26	7/17/2026	PRC 493 2634136907	16.63
7/17/2026	PRC 493 2634136967	300.00	7/17/2026	PRC 493 2634137497	35.03
7/17/2026	PRC 493 2634137511	131.07	7/17/2026	PRC 493 2634137766	65.26
7/17/2026	PRC 493 2634137777	63.20	7/17/2026	PRC 493 2634137783	66.00

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DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/17/2026	PRC 493 2634137808	75.72	7/17/2026	PRC 493 2634137817	16.54
7/17/2026	PRC 493 2634137826	21.14	7/17/2026	PRC 493 2634137837	153.97
7/17/2026	PRC 493 2634137883	1,567.06	7/20/2026	PRC 493 2634092873	160.91
7/20/2026	PRC 493 2634136730	1,116.92	7/20/2026	PRC 493 2634137293	8.00
7/20/2026	PRC 493 2634137293	8.00	7/20/2026	PRC 493 2634137293	41.98
7/20/2026	PRC 493 2634137314	24.42	7/20/2026	PRC 493 2634137341	69.68
7/20/2026	PRC 493 2634137436	383.84	7/20/2026	PRC 493 2634137453	165.23
7/20/2026	PRC 493 2634137472	30.76	7/20/2026	PRC 493 2634155015	250.00
7/20/2026	PRC 493 2634155569	55.22	7/20/2026	PRC 493 2634102543	15,535.97
7/20/2026	PRC 493 2634108885	4,720.80	7/20/2026	PRC 493 2634137955	4,160.00
7/20/2026	PRC 493 2634137969	25.37	7/20/2026	PRC 493 2634137980	23.37
7/20/2026	PRC 493 2634137996	414.81	7/20/2026	PRC 493 2634138003	236.54
7/20/2026	PRC 493 2634155146	25.16	7/20/2026	PRC 493 2634155146	21.28
7/20/2026	PRC 493 2634155146	21.28	7/20/2026	PRC 493 2634155898	42,102.00
7/20/2026	PRC 493 2634155902	93.09	7/20/2026	PRC 493 2634155968	1,345.29
7/20/2026	PRC 493 2634155971	100.25	7/20/2026	PRC 493 2634156383	369.98
7/20/2026	PRC 493 2634156460	361.19	7/20/2026	PRC 493 2634156521	793.78
7/20/2026	PRCI 493 2633975366	363.66	7/20/2026	PRCI 493 2633975363	1,440.56
7/20/2026	PRCI 493 2633975364	1,062.03	7/21/2026	PRC 493 2634123632	75.00
7/21/2026	PRC 493 2634170156	183.44	7/21/2026	PRC 493 2634170163	59.45
7/21/2026	PRC 493 2634170761	2,220.08	7/21/2026	PRC 493 2634170774	11,432.37
7/21/2026	PRC 493 2634172333	160.91	7/21/2026	PRC 493 2634172549	160.91
7/21/2026	PRC 493 2634172564	97.89	7/21/2026	PRC 493 2634172564	97.89
7/21/2026	PRC 493 2634172564	53.02	7/22/2026	PRC 493 2634107387	47.31
7/22/2026	PRC 493 2634124628	66.41	7/22/2026	PRC 493 2634125322	1,690.00
7/22/2026	PRC 493 2634137739	6.90	7/22/2026	PRC 493 2634137805	102.00
7/22/2026	PRC 493 2634138008	73.83	7/22/2026	PRC 493 2634172212	67.41
7/22/2026	PRC 493 2634172957	188.03	7/22/2026	PRC 493 2634173004	109.34
7/22/2026	PRC 493 2634173238	115.78	7/22/2026	PRC 493 2634184592	2,508.72

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7/22/2026	PRC 493 2634184625	925.84	7/22/2026	PRC 493 2634184706	135.86
7/22/2026	PRC 493 2634184805	15,366.97	7/22/2026	PRC 493 2634184933	215.00
7/23/2026	PRC 493 2632100908	81.98	7/23/2026	PRC 493 2634172038	520.86
7/23/2026	PRC 493 2634174191	256.74	7/23/2026	PRC 493 2634185015	150.00
7/23/2026	PRC 493 2634186862	4,096.00	7/23/2026	PRC 493 2634186880	84.00
7/23/2026	PRC 493 2634186892	78.00	7/23/2026	PRC 493 2634187093	375.00
7/23/2026	PRC 493 2634187324	19.93	7/24/2026	PRC 493 2634170423	95.00
7/24/2026	PRC 493 2634137927	150.00	7/24/2026	PRC 493 2634174939	18,020.00
7/24/2026	PRC 493 2634174942	164.19	7/24/2026	PRC 493 2634187654	22.78
7/24/2026	PRC 493 2634187665	22.78	7/24/2026	PRC 493 2634187673	96.71
7/24/2026	PRC 493 2634187676	22.78	7/24/2026	PRC 493 2634187686	22.78
7/24/2026	PRC 493 2634188320	24.00	7/27/2026	PRC 493 2634172152	1,504.59
7/27/2026	PRC 493 2634172865	76.01	7/27/2026	PRC 493 2634188136	77.99
7/27/2026	PRC 493 2634209577	3,687.46	7/27/2026	PRC 493 2634209644	12,203.38
7/27/2026	PRC 493 2634170002	150.04	7/27/2026	PRC 493 2634210283	28,912.17
7/27/2026	PRC 493 2634170024	160.91	7/27/2026	PRC 493 2634210313	3,510.40
7/27/2026	PRC 493 2634170484	16.17	7/27/2026	PRC 493 2634210355	3,564.96
7/27/2026	PRC 493 2634210678	77.67	7/27/2026	PRC 493 2634210799	109.44
7/27/2026	PRC 493 2634211110	36.00	7/27/2026	PRC 493 2634211125	128.58
7/27/2026	PRC 493 2634211205	21.66	7/27/2026	PRC 493 2634211216	544.46
7/27/2026	PRC 493 2634209455	228.81	7/27/2026	PRC 493 2634209457	316.37
7/27/2026	PRC 493 2634209458	303.75	7/27/2026	PRC 493 2634155058	190.95
7/27/2026	PRC 493 2634155071	201.75	7/27/2026	PRC 493 2634136785	320.35
7/27/2026	PRC 493 2634137516	2,281.01	7/27/2026	PRC 493 2634199813	18.65
7/27/2026	PRC 493 2634199813	21.94	7/27/2026	PRC 493 2634199923	467.61
7/27/2026	PRC 493 2634200506	160.91	7/27/2026	PRC 493 2634200521	160.91
7/27/2026	PRC 493 2634200561	141.13	7/27/2026	PRC 493 2634200582	141.13
7/27/2026	PRC 493 2634200598	166.18	7/27/2026	PRC 493 2634200611	166.18
7/27/2026	PRC 493 2634202187	360.47	7/27/2026	PRC 493 2634202188	59.76

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

BUDGET LINE: 0001-493-60-12000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/27/2026	PRC 493 2634202190	119.01	7/27/2026	PRC 493 2634172234	20.76
7/27/2026	PRC 493 2634172234	4.50	7/27/2026	PRC 493 2634280097	175.00
7/28/2026	PRC 493 2634172003	166.18	7/28/2026	PRC 493 2634187134	4,720.80
7/28/2026	PRC 493 2634242358	93.30	7/28/2026	PRC 493 2634242358	272.79
7/28/2026	PRC 493 2634240969	31.80	7/28/2026	PRC 493 2634240514	111.70
7/28/2026	PRC 493 2634240613	72.57	7/28/2026	PRC 493 2634241389	580.02
7/28/2026	PRC 493 2634240641	101.89	7/28/2026	PRC 493 2634242275	169.56
7/29/2026	PRCI 493 2633975361	1,367.28	7/29/2026	PRC 493 2633675194	19,452.83
7/29/2026	PRC 493 2634079573	13,275.00	7/29/2026	PRC 493 2634109011	166.18
7/29/2026	PRC 493 2634156031	9.22	7/29/2026	PRC 493 2634210323	160.95
7/29/2026	PRC 493 2634200792	1,962.00	7/29/2026	PRC 493 2634210749	160.95
7/29/2026	PRC 493 2634210235	160.95	7/29/2026	PRC 493 2634210771	160.95
7/29/2026	PRC 493 2634210285	160.95	7/29/2026	PRC 493 2634210777	166.18
7/29/2026	PRC 493 2634210784	166.18	7/29/2026	PRC 493 2634240661	2.16
7/29/2026	PRC 493 2634240691	192.18	7/29/2026	PRC 493 2634240715	154.06
7/29/2026	PRC 493 2634240739	1.86	7/29/2026	PRC 493 2634250234	169.56
7/29/2026	PRC 493 2634240821	946.94	7/29/2026	PRC 493 2634241055	8,748.50
7/29/2026	PRC 493 2634250340	19,452.83	7/29/2026	PRC 493 2634250357	169.56
7/29/2026	PRC 493 2634250371	4,303.78	7/29/2026	PRC 493 2634241384	2,708.06
7/29/2026	PRC 493 2634242018	4,954.12	7/29/2026	PRC 493 2634250834	1,419.15
7/29/2026	PRC 493 2634242196	27.80	7/29/2026	PRC 493 2634250386	290.85
7/29/2026	PRC 493 2634243842	209.20	7/29/2026	PRC 493 2634250897	290.85
7/29/2026	PRC 493 2634251105	59.45	7/29/2026	PRC 493 2634250636	178.59
7/29/2026	PRC 493 2634250754	283.88	7/29/2026	PRC 493 2634250797	6.00
7/29/2026	PRC 493 2634251429	244.30	7/29/2026	PRC 493 2634256650	441.13
7/29/2026	PRC 493 2634257632	75.00	7/29/2026	PRC 493 2634257926	60.00
7/30/2026	PRC 493 2634211154	47.68	7/30/2026	PRC 493 2634250321	161.43
7/30/2026	PRC 493 2634250993	498.44	7/30/2026	PRC 493 2634251014	146.60
7/30/2026	PRC 493 2634256139	152.87	7/30/2026	PRC 493 2634256246	750.00

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Monthly Appropriation Status - BFY 2026
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DEPT:493 STATE POLICE

BUDGET LINE: 0001-493-60-12000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/30/2026	PRC 493 2634256285	469.91	7/30/2026	PRCI 493 2634250302	688.95
7/30/2026	PRC 493 2634156428	267.38	7/30/2026	PRC 493 2634156428	267.38
7/31/2026	PRC 493 2633900803	181.90	7/31/2026	PRC 493 2633900803	181.90
7/31/2026	PRC 493 2633900846	924.90	7/31/2026	PRC 493 2633900878	225.10
7/31/2026	PRC 493 2633900740	214.80	7/31/2026	PRC 493 2633900795	483.60
7/31/2026	PRC 493 2634209456	192.52	7/31/2026	PRC 493 2634240249	3,679.58
7/31/2026	PRC 493 2634255732	84.36	7/31/2026	PRC 493 2634255762	47.31
7/31/2026	PRC 493 2634255775	243.50	7/31/2026	PRC 493 2634255802	216.27
7/31/2026	PRC 493 2634255816	274.23	7/31/2026	PRC 493 2634242355	33.71
7/31/2026	PRC 493 2634256679	256.75	7/31/2026	PRC 493 2634250965	1,565.56
7/31/2026	PRC 493 2634256684	169.56	7/31/2026	PRC 493 2634251073	306.82
7/31/2026	PRC 493 2634256746	146.73	7/31/2026	PRC 493 2634251214	500.83
7/31/2026	PRC 493 2634256798	589.60	7/31/2026	PRC 493 2634257735	188.05
7/31/2026	PRC 493 2634256803	162.03	7/31/2026	PRC 493 2634257096	4,196.87
7/31/2026	PRC 493 2634257748	220.55	7/31/2026	PRC 493 2634257145	34.80
7/31/2026	PRC 493 2634257161	484.50	7/31/2026	PRC 493 2634257194	186.89
7/31/2026	PRC 493 2634257798	44.52	7/31/2026	PRC 493 2634257198	87.52
7/31/2026	PRC 493 2634257915	1,913.30	7/31/2026	PRC 493 2634257931	16.63
7/31/2026	PRC 493 2634257206	64.08	7/31/2026	PRC 493 2634257940	467.61
7/31/2026	PRC 493 2634257523	192.55	7/31/2026	PRC 493 2634257573	6.90
7/31/2026	PRC 493 2634257579	488.35	7/31/2026	PRC 493 2634257622	448.57
7/31/2026	PRC 493 2634257959	624.08	7/31/2026	PRC 493 2634280098	9.07
7/31/2026	PRC 493 2634257685	44.48	7/31/2026	PRC 493 2634258013	195.52
7/31/2026	PRC 493 2634281209	234.31	7/31/2026	PRC 493 2634266789	166.18
7/31/2026	PRC 493 2634281674	27,642.99	7/31/2026	PRC 493 2634281699	4,569.97
7/31/2026	PRC 493 2634282286	303.76	7/31/2026	PRC 493 2634187647	46.91
7/31/2026	PRC 493 2634187647	128.72			

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

FUND: 0001 GENERAL REVENUE

UNIT: 60 DIVISION OF OPERATIONS

APPR: 12900000 TRAVEL

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	422,700.00	CURRENT APPR	0.00	CURRENT APPR	422,700.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	422,700.00			BUDGET AUTHORITY	422,700.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	369,459.88	EXPENDITURES	4,933.56	EXPENDITURES	374,393.44
UNCOMMITTED BUDG AUTH	53,240.12			UNCOMMITTED BUDG AUTH	48,306.56
UNOBLIGATED BUDG AUTH	53,240.12			UNOBLIGATED BUDG AUTH	48,306.56
UNEXPENDED BUDG AUTH	53,240.12			UNEXPENDED BUDG AUTH	48,306.56

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

BUDGET LINE: 0001-493-60-12900000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634069328	259.90 D	7/8/2026	PRC 493 2634094533	170.00 D
7/9/2026	PRC 493 2634028121	25.00 D	7/9/2026	PRC 493 2634028145	25.00 D
7/9/2026	PRC 493 2634038796	170.00 D	7/9/2026	PRC 493 2634045868	170.00 D
7/9/2026	PRC 493 2634045874	170.00 D	7/9/2026	PRC 493 2634047379	25.00 D
7/9/2026	PRC 493 2634048394	170.00 D	7/9/2026	PRC 493 2634100442	250.43 D
7/15/2026	PRC 493 2634059015	215.00	7/15/2026	PRC 493 2634067251	25.00
7/15/2026	PRC 493 2634101470	25.00	7/16/2026	PRC 493 2634100532	129.00
7/17/2026	PRC 493 2634038737	102.00	7/17/2026	PRC 493 2634039887	234.00
7/17/2026	PRC 493 2634093297	170.00	7/17/2026	PRC 493 2634107906	25.00
7/17/2026	PRC 493 2634124542	285.06	7/17/2026	PRC 493 2634101492	25.00 D
7/29/2026	PRC 493 2633798398	126.50	7/29/2026	PRC 493 2634093185	361.10
7/29/2026	PRC 493 2634093186	361.10	7/29/2026	PRC 493 2634137922	27.55
7/29/2026	PRC 493 2634137932	92.08	7/29/2026	PRC 493 2634257942	473.24
7/30/2026	PRC 493 2634241395	376.20			

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

FUND: 0001 GENERAL REVENUE

UNIT: 60 DIVISION OF OPERATIONS

APPR: 13000000 COMMODITIES

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	2,768,600.00	CURRENT APPR	0.00	CURRENT APPR	2,768,600.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	2,768,600.00	BUDGET AUTHORITY		BUDGET AUTHORITY	2,768,600.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	84,711.40	ENCUMBRANCES	(53,102.00)	ENCUMBRANCES	31,609.40
EXPENDITURES	2,536,594.22	EXPENDITURES	110,868.48	EXPENDITURES	2,647,462.70
UNCOMMITTED BUDG AUTH	147,294.38	UNCOMMITTED BUDG AUTH		UNCOMMITTED BUDG AUTH	89,527.90
UNOBLIGATED BUDG AUTH	147,294.38	UNOBLIGATED BUDG AUTH		UNOBLIGATED BUDG AUTH	89,527.90
UNEXPENDED BUDG AUTH	232,005.78	UNEXPENDED BUDG AUTH		UNEXPENDED BUDG AUTH	121,137.30

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634064650	(727.17)	7/7/2026	PRC 493 2634072399	(394.88)
7/7/2026	PRC 493 2634072399	(54.00)	7/7/2026	DO 493 64100239962	12,240.90
7/10/2026	PRC 493 2634102065	(5,278.00)	7/14/2026	PRC 493 2634123409	(99.25)
7/16/2026	DO 493 64100230760	(20.12)	7/20/2026	PRC 493 2634095559	(14,609.13)
7/21/2026	PRC 493 2634095444	(529.15)	7/21/2026	PRC 493 2634095467	(3,133.44)
7/21/2026	PRC 493 2634095539	(26,986.10)	7/21/2026	PRC 493 2634095548	(773.48)
7/21/2026	PRC 493 2634095568	(398.70)	7/21/2026	PRC 493 2634101432	(8,301.37)
7/24/2026	PO 493 64100204782	(156.62)	7/24/2026	PRC 493 2634123402	(231.68)
7/24/2026	PRC 493 2634123408	(198.50)	7/29/2026	PRC 493 2634123394	(699.87)
7/29/2026	PRC 493 2634123411	(2,241.25)	7/29/2026	PRC 493 2634123411	(366.00)
7/29/2026	PRC 493 2634123411	(144.19)			

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**Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026**

DEPT:493 STATE POLICE

BUDGET LINE: 0001-493-60-13000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634072404	142.56 D	7/7/2026	PRC 493 2634086024	550.54 D
7/7/2026	PRC 493 2634064650	727.17 D	7/7/2026	PRC 493 2634072399	54.00 D
7/7/2026	PRC 493 2634072399	54.00 D	7/8/2026	PRC 493 2634085921	72.35 D
7/8/2026	PRC 493 2634092952	3,633.75 D	7/8/2026	PRC 493 2634092953	647.60 D
7/8/2026	PRC 493 2634092953	3,291.75 D	7/8/2026	PRC 493 2634094488	16.05 D
7/8/2026	PRC 493 2634101913	660.00 D	7/8/2026	PRC 493 2634028853	8.29 D
7/8/2026	PRC 493 2634028853	8.29 D	7/8/2026	PRC 493 2634077888	981.23 D
7/8/2026	PRC 493 2634072066	4.99 D	7/8/2026	PRC 493 2634072066	47.98 D
7/8/2026	PRC 493 2634072385	135.98 D	7/8/2026	PRC 493 2634101046	813.96 D
7/8/2026	PRC 493 2634094479	431.12 D	7/8/2026	PRC 493 2634101291	38.65 D
7/8/2026	PRC 493 2634101291	280.48 D	7/8/2026	PRC 493 2634101291	280.48 D
7/8/2026	PRC 493 2634101291	38.65 D	7/8/2026	PRC 493 2634095359	288.82 D
7/8/2026	PRC 493 2634095434	142.27 D	7/8/2026	PRC 493 2634095578	161.60 D
7/10/2026	PRC 493 2634094801	137.54 D	7/10/2026	PRC 493 2634101675	54.14 D
7/10/2026	PRC 493 2634101675	796.78 D	7/10/2026	PRC 493 2634101675	796.78 D
7/10/2026	PRC 493 2634102065	5,263.00 D	7/10/2026	PRC 493 2634102065	5,263.00 D
7/13/2026	PRC 493 2634094017	243.00 D	7/13/2026	PRC 493 2634107802	277.69 D
7/13/2026	PRC 493 2634108185	141.61 D	7/13/2026	PRC 493 2634108641	5,375.00 D
7/14/2026	PRC 493 2634108246	1,528.02 D	7/14/2026	PRC 493 2634125104	58.66 D
7/14/2026	PRC 493 2634125104	58.66 D	7/14/2026	PRC 493 2634125104	269.94 D
7/14/2026	PRC 493 2634123409	99.25 D	7/17/2026	PRC 493 2634078686	69.13 D
7/17/2026	PRC 493 2634078686	371.52 D	7/17/2026	PRC 493 2634078686	371.52 D
7/17/2026	PRC 493 2634078686	640.56 D	7/17/2026	PRC 493 2634078686	640.56 D
7/17/2026	PRC 493 2634093993	17.39 D	7/17/2026	PRC 493 2634137831	25.02 D
7/17/2026	PRC 493 2634137831	25.02 D	7/17/2026	PRC 493 2634137831	139.52 D
7/20/2026	PRC 493 2634094111	68.96 D	7/20/2026	PRC 493 2634136759	31.25 D
7/20/2026	PRC 493 2634136759	31.25 D	7/20/2026	PRC 493 2634154897	518.41 D
7/20/2026	PRC 493 2634154966	110.11 D	7/20/2026	PRC 493 2634095559	14,609.13 D
7/21/2026	PRC 493 2634095444	529.15 D	7/21/2026	PRC 493 2634095467	3,133.44 D

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DEPT:493 STATE POLICE

BUDGET LINE: 0001-493-60-13000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/21/2026	PRC 493 2634095539	26,986.10	7/21/2026	PRC 493 2634095548	773.48
7/21/2026	PRC 493 2634095568	398.70	7/21/2026	PRC 493 2634101432	8,301.37
7/22/2026	PRC 493 2634095307	133.80	7/23/2026	PRC 493 2634187068	110.34
7/23/2026	PRC 493 2634187068	131.04	7/24/2026	PRC 493 2634123402	231.68
7/24/2026	PRC 493 2634123408	198.50	7/27/2026	PRC 493 2633229746	85.16
7/27/2026	PRC 493 2634074670	514.87	7/27/2026	PRC 493 2634074670	514.87
7/27/2026	PRC 493 2634185219	437.43	7/27/2026	PRC 493 2634187037	98.37
7/27/2026	PRC 493 2634187037	127.45	7/27/2026	PRC 493 2634154950	19.19
7/27/2026	PRC 493 2634154950	19.19	7/27/2026	PRC 493 2634154950	173.55
7/27/2026	PRC 493 2634155209	780.08	7/27/2026	PRC 493 2634155209	500.12
7/29/2026	PRC 493 2633532991	117.30	7/29/2026	PRC 493 2634123394	699.87
7/29/2026	PRC 493 2634123411	2,241.25	7/29/2026	PRC 493 2634123411	144.19
7/29/2026	PRC 493 2634123411	366.00	7/29/2026	PRC 493 2634241086	26.97
7/29/2026	PRC 493 2634250832	225.74	7/30/2026	PRC 493 2634209588	16,494.00

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE FUND: 0001 GENERAL REVENUE
UNIT: 60 DIVISION OF OPERATIONS APPR: 13020000 PRINTING SOURCE BILL: A00493

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	236,500.00	CURRENT APPR	0.00	CURRENT APPR	236,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	60,000.00	TRANSFERS OUT	60,000.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	236,500.00			BUDGET AUTHORITY	176,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	75,997.85	EXPENDITURES	0.00	EXPENDITURES	75,997.85
UNCOMMITTED BUDG AUTH	160,502.15			UNCOMMITTED BUDG AUTH	100,502.15
UNOBLIGATED BUDG AUTH	160,502.15			UNOBLIGATED BUDG AUTH	100,502.15
UNEXPENDED BUDG AUTH	160,502.15			UNEXPENDED BUDG AUTH	100,502.15

CURRENT PERIOD - TRANSFERS OUT

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/17/2026	APEB 493 TA270000225	60,000.00			

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**Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026**

DEPT:493 STATE POLICE

FUND: 0001 GENERAL REVENUE

UNIT: 60 DIVISION OF OPERATIONS

APPR: 15000000 EQUIPMENT

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	4,373,000.00	CURRENT APPR	0.00	CURRENT APPR	4,373,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	4,373,000.00	BUDGET AUTHORITY		BUDGET AUTHORITY	4,373,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	123,145.27	ENCUMBRANCES	(120,399.63)	ENCUMBRANCES	2,745.64
EXPENDITURES	773,318.76	EXPENDITURES	145,151.05	EXPENDITURES	918,469.81
UNCOMMITTED BUDG AUTH	3,476,535.97	UNCOMMITTED BUDG AUTH		UNCOMMITTED BUDG AUTH	3,451,784.55
UNOBLIGATED BUDG AUTH	3,476,535.97	UNOBLIGATED BUDG AUTH		UNOBLIGATED BUDG AUTH	3,451,784.55
UNEXPENDED BUDG AUTH	3,599,681.24	UNEXPENDED BUDG AUTH		UNEXPENDED BUDG AUTH	3,454,530.19

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CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	DO 493 64100239962	8,975.42	7/13/2026	PRC 493 2634093798	(35,339.77)
7/13/2026	PRC 493 2634093798	(750.00)	7/24/2026	PRC 493 2634123399	(11,369.89)
7/24/2026	PRC 493 2634123400	(33,372.66)	7/24/2026	PRC 493 2634123410	(5,220.58)
7/27/2026	PRC 493 2634123392	(2,462.40)	7/28/2026	PRC 493 2634108872	(1,744.00)
7/28/2026	PRC 493 2634201137	(6,229.78)	7/29/2026	PRC 493 2634123674	(2,616.60)
7/29/2026	PRC 493 2634123396	(7,255.20)	7/29/2026	PRC 493 2634123396	(4,117.73)
7/29/2026	PRC 493 2634123413	(18,896.44)			

DEPT:493 STATE POLICE

BUDGET LINE: 0001-493-60-15000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634086417	1,990.09 D	7/8/2026	PRC 493 2634094071	735.92 D
7/8/2026	PRC 493 2634094505	593.55 D	7/10/2026	PRC 493 2634101893	370.65 D
7/10/2026	PRC 493 2634108868	5,048.30 D	7/13/2026	PRC 493 2634093798	750.00 D
7/13/2026	PRC 493 2634093798	35,339.77 D	7/13/2026	PRC 493 2634094495	805.15 D
7/13/2026	PRC 493 2633785651	799.78 D	7/17/2026	PRC 493 2634077783	373.62
7/20/2026	PRC 493 2634156731	1,619.92	7/24/2026	PRC 493 2634123399	11,369.89
7/24/2026	PRC 493 2634123400	33,372.66	7/24/2026	PRC 493 2634123410	5,220.58
7/27/2026	PRC 493 2634101326	315.66	7/27/2026	PRC 493 2634123392	2,462.40
7/27/2026	PRC 493 2634209997	323.98	7/27/2026	PRC 493 2634201175	366.39
7/28/2026	PRC 493 2634108872	1,744.00	7/28/2026	PRC 493 2634201137	6,229.78
7/29/2026	PRC 493 2634123674	2,616.60	7/29/2026	PRC 493 2634123396	7,255.20
7/29/2026	PRC 493 2634123396	4,117.73	7/29/2026	PRC 493 2634123413	18,896.44
7/29/2026	PRC 493 2634251879	1,949.00	7/31/2026	PRC 493 2634199613	483.99

DEPT:493	STATE POLICE	FUND: 0001	GENERAL REVENUE		
UNIT: 60	DIVISION OF OPERATIONS	APPR: 16000000	ELECTRONIC DATA PROCESSING	SOURCE BILL:	A00493
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	24,712,200.00	CURRENT APPR	0.00	CURRENT APPR	24,712,200.00
TRANSFERS IN	0.00	TRANSFERS IN	160,000.00	TRANSFERS IN	160,000.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	24,712,200.00	BUDGET AUTHORITY		BUDGET AUTHORITY	24,872,200.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	398,329.74	ENCUMBRANCES	(353,285.39)	ENCUMBRANCES	45,044.35
EXPENDITURES	18,412,449.33	EXPENDITURES	1,381,600.07	EXPENDITURES	19,794,049.40
UNCOMMITTED BUDG AUTH	5,901,420.93	UNCOMMITTED BUDG AUTH		UNCOMMITTED BUDG AUTH	5,033,106.25
UNOBLIGATED BUDG AUTH	5,901,420.93	UNOBLIGATED BUDG AUTH		UNOBLIGATED BUDG AUTH	5,033,106.25
UNEXPENDED BUDG AUTH	6,299,750.67	UNEXPENDED BUDG AUTH		UNEXPENDED BUDG AUTH	5,078,150.60

CURRENT PERIOD - TRANSFERS IN					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/17/2026	APEB 493 TA270000223	100,000.00	7/17/2026	APEB 493 TA270000225	60,000.00

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634085853	(4,827.32)	7/7/2026	PRC 493 2634085860	(4,115.20)
7/8/2026	PRC 493 2634101092	(5,672.88)	7/9/2026	PRC 493 2634101072	(5,852.80)
7/9/2026	PRC 493 2634101148	(3,091.79)	7/10/2026	PRC 493 2634101110	(12,427.20)
7/16/2026	PO 493 64100194891	(5,460.60)	7/17/2026	PRC 493 2634101126	(4,024.32)
7/17/2026	PRC 493 2634101165	(6,801.80)	7/17/2026	PRC 493 2634124653	(4,155.63)
7/17/2026	PRC 493 2634124661	(4,401.60)	7/17/2026	PRC 493 2634124674	(52,361.72)
7/21/2026	PO 493 64100148631	(345.00)	7/21/2026	PRC 493 2634170301	(8,813.60)
7/22/2026	PO 493 64100175639	24,255.75	7/23/2026	PRC 493 2634186571	(8,047.20)
7/24/2026	PO 493 64100155972	(71,279.52)	7/24/2026	PO 493 64100191650	(4,180.00)
7/28/2026	PRC 493 2634209264	(6,933.52)	7/28/2026	PRC 493 2634209265	(13,669.92)
7/28/2026	PRC 493 2634209382	(10,248.00)	7/28/2026	PRC 493 2634209385	(10,187.00)
7/28/2026	PRC 493 2634209269	(1,861.72)	7/28/2026	PRC 493 2634209263	(6,438.08)
7/28/2026	PRC 493 2634210564	(8,640.00)	7/28/2026	PRC 493 2634209377	(11,620.00)
7/28/2026	PRC 493 2634209378	(12,600.00)	7/28/2026	PRC 493 2634240237	(8,047.20)
7/28/2026	PRC 493 2634209266	(5,156.16)	7/28/2026	PRC 493 2634209267	(5,324.25)
7/28/2026	PRC 493 2634209268	(3,858.00)	7/29/2026	PO 493 64100148631	(9,105.00)
7/29/2026	PO 493 64100194891	(4,483.60)	7/29/2026	PO 493 64100236371	(13,755.50)
7/29/2026	PRC 493 2634124696	(6,106.96)	7/29/2026	PRC 493 2634251339	(12,160.00)
7/30/2026	PRC 493 2634210652	(19,764.50)	7/31/2026	PRC 493 2633914792	(1,723.55)

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DEPT:493 STATE POLICE

BUDGET LINE: 0001-493-60-16000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634085853	4,827.32 D	7/7/2026	PRC 493 2634085860	4,115.20 D
7/8/2026	PRCI 493 2634045192	497.20	7/8/2026	PRCI 493 2634045192	1,485.00
7/8/2026	PRCI 493 2634045192	2,886.00	7/8/2026	PRCI 493 2634045192	7,068.30
7/8/2026	PRCI 493 2634045192	8,980.22	7/8/2026	PRCI 493 2634086295	590.00
7/8/2026	PRCI 493 2634086295	3,800.00	7/8/2026	PRC 493 2634101092	5,672.88 D
7/9/2026	PRC 493 2634101072	5,852.80 D	7/9/2026	PRC 493 2634101148	3,091.79 D
7/10/2026	PRC 493 2634101110	12,427.20 D	7/10/2026	PRCI 493 2634084540	469,347.74
7/10/2026	PRCI 493 2634099933	139,916.90	7/14/2026	PRC 493 2634124629	10,927.40 D
7/14/2026	PRC 493 2634124723	991.04 D	7/14/2026	PRC 493 2634124733	991.26 D
7/14/2026	PRC 493 2634124769	8.17 D	7/17/2026	PRC 493 2634101126	4,024.32
7/17/2026	PRC 493 2634101165	6,801.80	7/17/2026	PRC 493 2634124653	4,155.63
7/17/2026	PRC 493 2634124661	4,401.60	7/17/2026	PRC 493 2634124674	52,361.72
7/17/2026	PRC 493 2634136884	16.63	7/20/2026	PRC 493 2634136896	1,146.95
7/20/2026	PRC 493 2634137382	577.00	7/20/2026	PRC 493 2634137393	1,386.86
7/21/2026	PRC 493 2634170301	8,813.60	7/22/2026	PRCI 493 2634025907	449,376.85
7/23/2026	PRC 493 2634186571	8,047.20	7/27/2026	PRC 493 2634210667	5,000.00
7/27/2026	PRC 493 2634124682	120.20	7/28/2026	PRC 493 2634171948	116.35
7/28/2026	PRC 493 2634209264	6,933.52	7/28/2026	PRC 493 2634209265	13,669.92
7/28/2026	PRC 493 2634209382	10,248.00	7/28/2026	PRC 493 2634209385	10,187.00
7/28/2026	PRC 493 2634209269	1,861.72	7/28/2026	PRC 493 2634209263	6,438.08
7/28/2026	PRC 493 2634210564	8,640.00	7/28/2026	PRC 493 2634209377	11,620.00
7/28/2026	PRC 493 2634209378	12,600.00	7/28/2026	PRC 493 2634240237	8,047.20
7/28/2026	PRC 493 2634240238	5,403.12	7/28/2026	PRC 493 2634209266	5,156.16
7/28/2026	PRC 493 2634209267	5,324.25	7/28/2026	PRC 493 2634209268	3,858.00
7/29/2026	PRC 493 2634124696	6,106.96	7/29/2026	PRC 493 2634251320	339.12
7/29/2026	PRC 493 2634251339	12,160.00	7/29/2026	PRC 493 2634251378	698.81
7/30/2026	PRC 493 2634210652	15.00	7/30/2026	PRC 493 2634210652	19,749.50
7/31/2026	PRC 493 2633914792	1,723.55	7/31/2026	PRC 493 2634267276	997.03

DEPT:493	STATE POLICE	FUND: 0001	GENERAL REVENUE		
UNIT: 60	DIVISION OF OPERATIONS	APPR: 17000000	TELECOMMUNICATION	SOURCE BILL:	A00493
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	10,119,000.00	CURRENT APPR	0.00	CURRENT APPR	10,119,000.00
TRANSFERS IN	0.00	TRANSFERS IN	300,000.00	TRANSFERS IN	300,000.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	10,119,000.00	BUDGET AUTHORITY		BUDGET AUTHORITY	10,419,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	127,780.78	ENCUMBRANCES	245,379.00	ENCUMBRANCES	373,159.78
EXPENDITURES	9,004,472.14	EXPENDITURES	478,459.26	EXPENDITURES	9,482,931.40
UNCOMMITTED BUDG AUTH	986,747.08	UNCOMMITTED BUDG AUTH		UNCOMMITTED BUDG AUTH	562,908.82
UNOBLIGATED BUDG AUTH	986,747.08	UNOBLIGATED BUDG AUTH		UNOBLIGATED BUDG AUTH	562,908.82
UNEXPENDED BUDG AUTH	1,114,527.86	UNEXPENDED BUDG AUTH		UNEXPENDED BUDG AUTH	936,068.60

CURRENT PERIOD - TRANSFERS IN

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/17/2026	APEB 493 TA270000224	300,000.00			

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/24/2026	DO 493 64100241902	245,379.00			

DEPT:493 STATE POLICE
BUDGET LINE: 0001-493-60-17000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRCI 493 2634055932	99.04	7/7/2026	PRCI 493 2634055932	226.20
7/7/2026	PRCI 493 2634055842	91.09	7/7/2026	PRCI 493 2634055842	322.19
7/7/2026	PRCI 493 2634055847	91.38	7/7/2026	PRCI 493 2634055847	254.15
7/8/2026	PRC 493 2634094182	3,300.00 D	7/8/2026	PRCI 493 2634055843	14.44
7/8/2026	PRCI 493 2634055843	485.62	7/8/2026	PRCI 493 2634055843	983.76

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**Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026**

DEPT:493 STATE POLICE

BUDGET LINE: 0001-493-60-17000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRCI 493 2634055848	6.60	7/8/2026	PRCI 493 2634055848	253.52
7/8/2026	PRCI 493 2634055848	853.09	7/8/2026	PRCI 493 2634055868	97.50
7/8/2026	PRCI 493 2634055868	1,281.39	7/8/2026	PRCI 493 2634055868	4,264.36
7/8/2026	PRCI 493 2634055896	48.75	7/8/2026	PRCI 493 2634055896	883.80
7/8/2026	PRCI 493 2634055929	442.86	7/8/2026	PRCI 493 2634055929	689.12
7/8/2026	PRCI 493 2634085031	539.53	7/8/2026	PRCI 493 2634085672	48.75
7/8/2026	PRCI 493 2634085672	987.71	7/8/2026	PRCI 493 2634085672	1,124.05
7/8/2026	PRCI 493 2634085672	13.20	7/8/2026	PRCI 493 2634055841	72.32
7/8/2026	PRCI 493 2634055841	299.97	7/8/2026	PRCI 493 2634055846	75.86
7/8/2026	PRCI 493 2634055846	219.95	7/8/2026	PRCI 493 2634055829	14.44
7/8/2026	PRCI 493 2634055829	245.77	7/8/2026	PRCI 493 2634055829	888.34
7/8/2026	PRCI 493 2634055829	1,540.00	7/8/2026	PRCI 493 2634055830	538.10
7/8/2026	PRCI 493 2634055910	250.75	7/8/2026	PRCI 493 2634055910	14.44
7/8/2026	PRCI 493 2634055910	627.43	7/9/2026	PRCI 493 2634055915	200.93
7/9/2026	PRCI 493 2634055915	770.32	7/9/2026	PRCI 493 2634055915	954.93
7/9/2026	PRCI 493 2634101325	22.00	7/9/2026	PRCI 493 2634101325	1,093.47
7/9/2026	PRCI 493 2634101358	44.00	7/9/2026	PRCI 493 2634101358	1,239.03
7/9/2026	PRCI 493 2634100636	158.00	7/9/2026	PRCI 493 2634100636	3,385.61
7/10/2026	PRCI 493 2634055886	259.88	7/10/2026	PRCI 493 2634055886	646.31
7/17/2026	PRC 493 2634078542	30.00	7/17/2026	PRC 493 2634078542	80.75
7/20/2026	PRCI 493 2634154982	17.40	7/20/2026	PRCI 493 2634154997	28.88
7/20/2026	PRCI 493 2634154997	79.54	7/20/2026	PRCI 493 2634154997	202.00
7/20/2026	PRCI 493 2634055903	63,442.90	7/20/2026	PRCI 493 2634155026	72.20
7/20/2026	PRCI 493 2634155026	1,678.85	7/20/2026	PRCI 493 2634155026	19.80
7/20/2026	PRCI 493 2634155026	76.00	7/20/2026	PRCI 493 2634155026	3,145.34
7/23/2026	PRCI 493 2634055845	14.44	7/23/2026	PRCI 493 2634055845	93.44
7/23/2026	PRCI 493 2634055845	143.34	7/23/2026	PRCI 493 2633480321	152.00
7/23/2026	PRCI 493 2633480321	1,514.24	7/27/2026	PRCI 493 2634055898	6.60
7/27/2026	PRCI 493 2634055898	230.03	7/27/2026	PRCI 493 2634055898	233.23

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DEPT:493 STATE POLICE

BUDGET LINE: 0001-493-60-17000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/27/2026	PRC 493 2634172057	30.20	7/27/2026	PRCI 493 2634055888	572.36
7/27/2026	PRCI 493 2634055888	6.60	7/27/2026	PRCI 493 2634055888	244.91
7/27/2026	PRCI 493 2634055889	6.60	7/27/2026	PRCI 493 2634055889	14.44
7/27/2026	PRCI 493 2634055889	343.88	7/27/2026	PRCI 493 2634055889	4,441.90
7/27/2026	PRCI 493 2634055927	14.44	7/27/2026	PRCI 493 2634055927	417.55
7/27/2026	PRCI 493 2634055927	767.06	7/27/2026	PRCI 493 2634199663	14.44
7/27/2026	PRCI 493 2634199663	415.34	7/27/2026	PRCI 493 2634199663	652.70
7/27/2026	PRCI 493 2634210683	13.20	7/27/2026	PRCI 493 2634210683	195.00
7/27/2026	PRCI 493 2634210683	2,507.25	7/27/2026	PRCI 493 2634210683	5,185.14
7/29/2026	PRCI 493 2634055834	26.40	7/29/2026	PRCI 493 2634055834	539.74
7/29/2026	PRCI 493 2634055834	4,034.00	7/29/2026	PRCI 493 2634055857	76.00
7/29/2026	PRCI 493 2634055857	1,582.39	7/29/2026	PRCI 493 2634055858	153.44
7/29/2026	PRCI 493 2634055858	327,507.10	7/29/2026	PRCI 493 2634055862	2,811.24
7/29/2026	PRCI 493 2634172219	48.75	7/29/2026	PRCI 493 2634172219	864.56
7/29/2026	PRCI 493 2634172219	3,457.93	7/29/2026	PRCI 493 2634172219	6.60
7/29/2026	PRCI 493 2633783460	253.55	7/29/2026	PRCI 493 2634055864	253.60
7/29/2026	PRCI 493 2634210747	14.44	7/29/2026	PRCI 493 2634210747	403.40
7/30/2026	PRCI 493 2634055865	1,237.87	7/30/2026	PRCI 493 2634055870	158.16
7/30/2026	PRCI 493 2634055870	638.81	7/30/2026	PRCI 493 2634055870	7,557.94
7/30/2026	PRCI 493 2634055884	48.75	7/30/2026	PRCI 493 2634055884	1,608.66
7/30/2026	PRCI 493 2634055884	1,860.02	7/30/2026	PRCI 493 2634055885	34.80
7/30/2026	PRCI 493 2634055885	727.68	7/30/2026	PRCI 493 2634055907	13.20
7/30/2026	PRCI 493 2634055907	1,202.93	7/30/2026	PRCI 493 2634055909	6.60
7/30/2026	PRCI 493 2634055909	309.67	7/30/2026	PRCI 493 2634055909	1,201.98
7/30/2026	PRCI 493 2634055909	1,263.23	7/31/2026	PRCI 493 2634338848	202.51
7/31/2026	PRCI 493 2634338848	285.37			

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DEPT:493 STATE POLICE

FUND: 0001 GENERAL REVENUE

UNIT: 60 DIVISION OF OPERATIONS

APPR: 18000000 OPERATION OF AUTO EQUIPMENT

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	19,558,500.00	CURRENT APPR	0.00	CURRENT APPR	19,558,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	19,558,500.00	BUDGET AUTHORITY		BUDGET AUTHORITY	19,558,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	15,703,623.72	EXPENDITURES	1,445,020.37	EXPENDITURES	17,148,644.09
UNCOMMITTED BUDG AUTH	3,854,876.28	UNCOMMITTED BUDG AUTH		UNCOMMITTED BUDG AUTH	2,409,855.91
UNOBLIGATED BUDG AUTH	3,854,876.28	UNOBLIGATED BUDG AUTH		UNOBLIGATED BUDG AUTH	2,409,855.91
UNEXPENDED BUDG AUTH	3,854,876.28	UNEXPENDED BUDG AUTH		UNEXPENDED BUDG AUTH	2,409,855.91

DEPT:493 STATE POLICE

BUDGET LINE: 0001-493-60-18000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634064900	8,250.37 D	7/8/2026	PRCI 493 2633866657	532.34
7/8/2026	PRCI 493 2633866657	20,337.08	7/8/2026	PRC 493 2634064918	8,911.54 D
7/8/2026	PRC 493 2634093188	169.00 D	7/9/2026	PRCI 493 2633935092	2,263.73
7/13/2026	PRC 493 2634108026	14.00 D	7/13/2026	PRC 493 2634108026	16,839.91 D
7/15/2026	PRC 493 2633915755	38,989.67 D	7/15/2026	PRC 493 2634085342	43,832.17 D
7/15/2026	PRC 493 2634124299	1,059.62	7/17/2026	PRC 493 2634107829	17,782.66
7/17/2026	PRC 493 2634107860	420.91	7/17/2026	PRC 493 2634137741	473.44
7/17/2026	PRCI 493 2633866641	3,879.47	7/17/2026	PRCI 493 2633866641	11,783.55
7/17/2026	PRCI 493 2633866642	689.51	7/17/2026	PRCI 493 2633866642	1,215.70
7/17/2026	PRCI 493 2633866653	1,121.62	7/17/2026	PRCI 493 2633866653	35,238.16
7/17/2026	PRCI 493 2633866672	875.50	7/17/2026	PRCI 493 2633866672	1,111.82

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**Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026**

DEPT:493 STATE POLICE

BUDGET LINE: 0001-493-60-18000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/17/2026	PRCI 493 2633866692	1,086.25	7/17/2026	PRCI 493 2633866692	17,042.63
7/17/2026	PRCI 493 2633866694	1,517.81	7/17/2026	PRCI 493 2633866694	41,685.38
7/20/2026	PRC 493 2634124108	10,509.46	7/20/2026	PRC 493 2634155459	8,303.23
7/22/2026	PRCI 493 2633866651	3,002.17	7/22/2026	PRCI 493 2633866651	25,646.01
7/22/2026	PRCI 493 2633866660	20,223.36	7/22/2026	PRCI 493 2633866660	41,793.91
7/22/2026	PRCI 493 2633866663	269.50	7/22/2026	PRCI 493 2633866663	7,085.85
7/22/2026	PRCI 493 2633866689	1,437.20	7/22/2026	PRCI 493 2633866689	23,980.00
7/22/2026	PRCI 493 2633866691	1,770.20	7/22/2026	PRCI 493 2633866691	33,573.96
7/22/2026	PRCI 493 2633866693	3,559.11	7/22/2026	PRCI 493 2633866693	39,979.36
7/22/2026	PRC 493 2634039123	44,707.91	7/22/2026	PRC 493 2634137467	5.00
7/22/2026	PRC 493 2634137467	25,786.36	7/22/2026	PRC 493 2634154931	14.00
7/22/2026	PRC 493 2634154931	36,027.30	7/22/2026	PRC 493 2634156412	14.00
7/22/2026	PRC 493 2634156412	55,987.04	7/23/2026	PRCI 493 2634135513	1,370.00
7/23/2026	PRCI 493 2634135514	1,090.00	7/23/2026	PRCI 493 2634135515	8,870.00
7/23/2026	PRCI 493 2634135523	19,480.00	7/23/2026	PRCI 493 2634135529	9,810.00
7/23/2026	PRCI 493 2634135538	3,640.00	7/23/2026	PRCI 493 2634135539	3,080.00
7/23/2026	PRCI 493 2634135556	16,090.00	7/24/2026	PRC 493 2634155034	27.00
7/24/2026	PRC 493 2634155034	47,493.91	7/27/2026	PRC 493 2634170437	12,921.26
7/27/2026	PRC 493 2634109035	5.00	7/27/2026	PRC 493 2634109035	2,742.41
7/27/2026	PRC 493 2634107819	10,177.15	7/27/2026	PRC 493 2634170526	10,621.64
7/27/2026	PRCI 493 2634135522	573.40	7/27/2026	PRCI 493 2634135562	5,893.56
7/28/2026	PRC 493 2634107514	7,544.07	7/28/2026	PRC 493 2634107514	10.00
7/28/2026	PRC 493 2634170265	724.57	7/28/2026	PRC 493 2634170265	19,527.77
7/28/2026	PRC 493 2634243845	352.30	7/28/2026	PRCI 493 2634135517	250.00
7/28/2026	PRCI 493 2634135519	280.00	7/28/2026	PRCI 493 2634135520	280.00
7/28/2026	PRCI 493 2634135521	250.00	7/28/2026	PRCI 493 2634135532	280.00
7/28/2026	PRCI 493 2634135547	500.00	7/29/2026	PRCI 493 2634135545	10,830.00
7/29/2026	PRCI 493 2633866685	28,321.34	7/29/2026	PRCI 493 2633866685	34,600.28
7/29/2026	PRCI 493 2634135518	840.00	7/29/2026	PRCI 493 2634135560	23,340.00

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DEPT:493 STATE POLICE

BUDGET LINE: 0001-493-60-18000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/29/2026	PRCI 493 2634135553	16,180.00	7/29/2026	PRCI 493 2634135552	560.00
7/29/2026	PRCI 493 2634135551	4,750.00	7/29/2026	PRCI 493 2634135535	1,680.00
7/29/2026	PRCI 493 2634135525	24,410.00	7/29/2026	PRC 493 2634250310	1,420.32
7/30/2026	PRCI 493 2634250329	786.59	7/30/2026	PRC 493 2634170649	45,624.80
7/30/2026	PRC 493 2634240753	43.00	7/30/2026	PRC 493 2634240753	225,427.24
7/31/2026	PRC 493 2634242019	684.91	7/31/2026	PRC 493 2634256651	7,836.72
7/31/2026	PRC 493 2634257334	10.00	7/31/2026	PRC 493 2634257334	6,759.97
7/31/2026	PRC 493 2634281458	3,520.42	7/31/2026	PRC 493 2634107831	30.00
7/31/2026	PRC 493 2634107831	24,627.87	7/31/2026	PRC 493 2634199205	14.00
7/31/2026	PRC 493 2634199205	66,722.44	7/31/2026	PRC 493 2634199643	32,708.52
7/31/2026	PRC 493 2634200734	38,609.14			

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

FUND: 0001 GENERAL REVENUE

UNIT: 60 DIVISION OF OPERATIONS

APPR: 19000000 LUMP SUMS AND OTHER PURPOSES

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	3,000,000.00	CURRENT APPR	0.00	CURRENT APPR	3,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	3,000,000.00			BUDGET AUTHORITY	3,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	3,000,000.00			UNCOMMITTED BUDG AUTH	3,000,000.00
UNOBLIGATED BUDG AUTH	3,000,000.00			UNOBLIGATED BUDG AUTH	3,000,000.00
UNEXPENDED BUDG AUTH	3,000,000.00			UNEXPENDED BUDG AUTH	3,000,000.00

DEPT:493	STATE POLICE	FUND: 0001 GENERAL REVENUE		
UNIT: 60	DIVISION OF OPERATIONS	APPR: 19100000 LUMP SUM, OPERATIONS	SOURCE BILL:	A00493
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	1,300,000.00	CURRENT APPR	0.00	CURRENT APPR 1,300,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	1,300,000.00	BUDGET AUTHORITY		1,300,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	11,850.50	ENCUMBRANCES	(11,850.00)	ENCUMBRANCES 0.50
EXPENDITURES	630,135.53	EXPENDITURES	22,799.46	EXPENDITURES 652,934.99
UNCOMMITTED BUDG AUTH	658,013.97	UNCOMMITTED BUDG AUTH		647,064.51
UNOBLIGATED BUDG AUTH	658,013.97	UNOBLIGATED BUDG AUTH		647,064.51
UNEXPENDED BUDG AUTH	669,864.47	UNEXPENDED BUDG AUTH		647,065.01

CURRENT PERIOD - ENCUMBRANCES					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634074725	(11,850.00)			

DEPT:493 STATE POLICE
BUDGET LINE: 0001-493-60-19100000

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634074725	11,850.00 D			

DEPT:493	STATE POLICE	FUND: 0075 COMPASSION USE MED CANNABIS	
UNIT: 60	DIVISION OF OPERATIONS	APPR: 19000000 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL: A00493
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	2,200,000.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	2,200,000.00	BUDGET AUTHORITY	2,200,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	25,139.30	ENCUMBRANCES	(25,139.30)
EXPENDITURES	1,287,633.16	EXPENDITURES	1,341.78
UNCOMMITTED BUDG AUTH	887,227.54	UNCOMMITTED BUDG AUTH	911,025.06
UNOBLIGATED BUDG AUTH	887,227.54	UNOBLIGATED BUDG AUTH	911,025.06
UNEXPENDED BUDG AUTH	912,366.84	UNEXPENDED BUDG AUTH	911,025.06

CURRENT PERIOD - ENCUMBRANCES					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PO 493 64100196601	(24,843.38)	7/8/2026	PRC 493 2634085995	(295.92)

DEPT:493 STATE POLICE
BUDGET LINE: 0075-493-60-19000000

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 493 2634085995	295.92 D	7/8/2026	PRC 493 2634086002	367.92 D
7/29/2026	PRC 493 2634137417	27.42 D	7/29/2026	PRC 493 2634137481	650.52 D

DEPT:493	STATE POLICE	FUND: 0535	OFFENDER REGISTRATION		
UNIT: 60	DIVISION OF OPERATIONS	APPR: 19000000	LUMP SUMS AND OTHER PURPOSES	SOURCE BILL:	A00493
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	500,000.00	CURRENT APPR	0.00	CURRENT APPR	500,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	500,000.00	BUDGET AUTHORITY		BUDGET AUTHORITY	500,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	10,995.61	ENCUMBRANCES	(10,995.61)	ENCUMBRANCES	0.00
EXPENDITURES	66,012.67	EXPENDITURES	1,792.32	EXPENDITURES	67,804.99
UNCOMMITTED BUDG AUTH	422,991.72	UNCOMMITTED BUDG AUTH		UNCOMMITTED BUDG AUTH	432,195.01
UNOBLIGATED BUDG AUTH	422,991.72	UNOBLIGATED BUDG AUTH		UNOBLIGATED BUDG AUTH	432,195.01
UNEXPENDED BUDG AUTH	433,987.33	UNEXPENDED BUDG AUTH		UNEXPENDED BUDG AUTH	432,195.01

CURRENT PERIOD - ENCUMBRANCES					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/15/2026	PRC 493 2634123970	(1,540.31)	7/24/2026	PO 493 64100155972	(9,455.30)
DEPT:493	STATE POLICE				
BUDGET LINE: 0535-493-60-19000000					

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/15/2026	PRC 493 2634123970	1,540.31 D	7/30/2026	PRC 493 2634256367	252.01 D

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DEPT:493 STATE POLICE

FUND: 0649 MOTOR CARRIER SAFETY INSPECTIO

UNIT: 60 DIVISION OF OPERATIONS

APPR: 19100000 LUMP SUM, OPERATIONS

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	2,600,000.00	CURRENT APPR	0.00	CURRENT APPR	2,600,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	2,600,000.00			BUDGET AUTHORITY	2,600,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	1,699,434.79	EXPENDITURES	0.00	EXPENDITURES	1,699,434.79
UNCOMMITTED BUDG AUTH	900,565.21			UNCOMMITTED BUDG AUTH	900,565.21
UNOBLIGATED BUDG AUTH	900,565.21			UNOBLIGATED BUDG AUTH	900,565.21
UNEXPENDED BUDG AUTH	900,565.21			UNEXPENDED BUDG AUTH	900,565.21

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Monthly Appropriation Status - BFY 2026
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DEPT:493	STATE POLICE	FUND: 0705	STATE POLICE WHISTLEBLOWER REW		
UNIT: 60	DIVISION OF OPERATIONS	APPR: 19000000	LUMP SUMS AND OTHER PURPOSES	SOURCE BILL:	A00493
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	18,000,000.00	CURRENT APPR	0.00	CURRENT APPR	18,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	18,000,000.00	BUDGET AUTHORITY		BUDGET AUTHORITY	18,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	151,543.50	EXPENDITURES	0.00	EXPENDITURES	151,543.50
UNCOMMITTED BUDG AUTH	17,848,456.50	UNCOMMITTED BUDG AUTH		UNCOMMITTED BUDG AUTH	17,848,456.50
UNOBLIGATED BUDG AUTH	17,848,456.50	UNOBLIGATED BUDG AUTH		UNOBLIGATED BUDG AUTH	17,848,456.50
UNEXPENDED BUDG AUTH	17,848,456.50	UNEXPENDED BUDG AUTH		UNEXPENDED BUDG AUTH	17,848,456.50

DEPT:493	STATE POLICE	FUND: 0723 FIREARM ENFORCEMENT		
UNIT: 60	DIVISION OF OPERATIONS	APPR: 44700000 GRANTS TO LOC GOVERNMENTS,NEC	SOURCE BILL:	A00493
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	2,000,000.00	CURRENT APPR	0.00	CURRENT APPR 2,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	2,000,000.00		BUDGET AUTHORITY	2,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	31,772.52	ENCUMBRANCES	0.00	ENCUMBRANCES 31,772.52
EXPENDITURES	1,372,477.50	EXPENDITURES	2,004.80	EXPENDITURES 1,374,482.30
UNCOMMITTED BUDG AUTH	595,749.98		UNCOMMITTED BUDG AUTH	593,745.18
UNOBLIGATED BUDG AUTH	595,749.98		UNOBLIGATED BUDG AUTH	593,745.18
UNEXPENDED BUDG AUTH	627,522.50		UNEXPENDED BUDG AUTH	625,517.70

DEPT:493 STATE POLICE
BUDGET LINE: 0723-493-60-44700000

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/10/2026	PRC 493 2634039755	2,004.80 D			

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DEPT:493 STATE POLICE

FUND: 0817 STATE POLICE OPERATIONS ASSIST

UNIT: 60 DIVISION OF OPERATIONS

APPR: 19000000 LUMP SUMS AND OTHER PURPOSES

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	23,550,000.00	CURRENT APPR	0.00	CURRENT APPR	23,550,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	23,550,000.00	BUDGET AUTHORITY		BUDGET AUTHORITY	23,550,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	2,909,696.68	ENCUMBRANCES	1,001,722.07	ENCUMBRANCES	3,911,418.75
EXPENDITURES	8,943,955.59	EXPENDITURES	724,995.74	EXPENDITURES	9,668,951.33
UNCOMMITTED BUDG AUTH	11,696,347.73	UNCOMMITTED BUDG AUTH		UNCOMMITTED BUDG AUTH	9,969,629.92
UNOBLIGATED BUDG AUTH	11,696,347.73	UNOBLIGATED BUDG AUTH		UNOBLIGATED BUDG AUTH	9,969,629.92
UNEXPENDED BUDG AUTH	14,606,044.41	UNEXPENDED BUDG AUTH		UNEXPENDED BUDG AUTH	13,881,048.67

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634086473	(7,657.74)	7/7/2026	PRC 493 2634086476	(6,535.49)
7/7/2026	PRC 493 2633820325	(518.25)	7/7/2026	PRC 493 2634093454	(52,283.90)
7/7/2026	PRC 493 2634093533	(15,315.48)	7/7/2026	PRC 493 2634072392	(3,185.46)
7/7/2026	PRC 493 2634072393	(2,204.40)	7/7/2026	DO 493 64100239946	34,200.00
7/7/2026	PRC 493 2634072391	(1,671.30)	7/8/2026	PRC 493 2634093338	(2,542.36)
7/8/2026	PRC 493 2634093340	(1,614.58)	7/8/2026	PRC 493 2634093347	(2,755.50)
7/8/2026	PRC 493 2634093350	(433.65)	7/8/2026	PRC 493 2634093372	(1,734.60)
7/8/2026	PRC 493 2634093387	(1,473.68)	7/8/2026	PRC 493 2634093864	(2,096.64)
7/8/2026	PRC 493 2634093870	(1,960.56)	7/8/2026	PRC 493 2634093882	(1,933.53)
7/8/2026	PRC 493 2634094170	(185.78)	7/8/2026	PRC 493 2634094219	(3,280.82)
7/8/2026	PRC 493 2634094280	(3,066.60)	7/8/2026	PRC 493 2634094681	(1,518.83)
7/8/2026	PRC 493 2634086487	(3,828.88)	7/8/2026	PRC 493 2634086512	(3,080.70)
7/8/2026	PRC 493 2634086525	(3,520.80)	7/8/2026	PRC 493 2634086922	(3,520.80)
7/8/2026	PRC 493 2634087614	(1,871.31)	7/8/2026	PRC 493 2634087931	(2,405.97)
7/8/2026	PRC 493 2634087988	(2,138.64)	7/8/2026	PRC 493 2634094638	(1,509.78)

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CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 493 2634094664	(1,001.10)	7/9/2026	DO 493 64100240271	141,470.00
7/10/2026	PRC 493 2634109041	(2,230.80)	7/10/2026	PRC 493 2634110078	(1,359.72)
7/10/2026	PRC 493 2634110079	(390.96)	7/13/2026	PRC 493 2634093359	(927.90)
7/13/2026	PRC 493 2634093978	(5,548.00)	7/13/2026	PRC 493 2634094458	(697.23)
7/13/2026	PRC 493 2634108581	(3,950.40)	7/14/2026	DO 493 64100240278	29,278.30
7/15/2026	PRC 493 2634124219	(5,483.40)	7/15/2026	PRC 493 2634124268	(1,057.56)
7/15/2026	PRC 493 2634124532	(915.58)	7/17/2026	PRC 493 2634124600	(431.88)
7/20/2026	PRC 493 2634155903	(18,463.50)	7/22/2026	DO 493 64100241931	420,773.51
7/22/2026	PRC 493 2634110076	(276.40)	7/22/2026	PRC 493 2634174173	(454.96)
7/23/2026	PRC 493 2634186738	(1,681.44)	7/23/2026	PRC 493 2634186812	(3,907.40)
7/23/2026	PRC 493 2634186831	(4,884.25)	7/23/2026	PRC 493 2634186924	(21,998.59)
7/23/2026	PRC 493 2634186936	(23,908.43)	7/24/2026	PO 493 64100155972	(191,464.64)
7/24/2026	DO 493 64100240271	(41,097.03)	7/24/2026	DO 493 64100242002	1,130,768.40
7/27/2026	PRC 493 2634199179	(2,562.56)	7/27/2026	PRC 493 2634199182	(2,123.94)
7/27/2026	PRC 493 2634199183	(2,607.00)	7/27/2026	PRC 493 2634212274	(2,700.00)
7/28/2026	PRC 493 2634199528	(18,497.20)	7/28/2026	PRC 493 2634200761	(594.48)
7/28/2026	PRC 493 2634199556	(20,442.42)	7/28/2026	PRC 493 2634199577	(15,526.33)
7/28/2026	PRC 493 2634200824	(6,355.50)	7/28/2026	PRC 493 2634200835	(1,680.42)
7/28/2026	PRC 493 2634200886	(1,836.78)	7/28/2026	PRC 493 2634200958	(3,772.40)
7/28/2026	PRC 493 2634200974	(1,535.02)	7/28/2026	PRC 493 2634200983	(1,863.09)
7/28/2026	PRC 493 2634201005	(2,495.21)	7/28/2026	PRC 493 2634209452	(4,335.77)
7/28/2026	PRC 493 2634209453	(1,312.28)	7/28/2026	PRC 493 2634210100	(2,168.25)
7/28/2026	PRC 493 2634210167	(3,531.51)	7/28/2026	PRC 493 2634210211	(2,896.74)
7/28/2026	PRC 493 2634210263	(3,453.56)	7/28/2026	PRC 493 2634209449	(2,700.39)
7/28/2026	PRC 493 2634209450	(3,380.08)	7/28/2026	PRC 493 2634209451	(3,155.97)
7/28/2026	PRC 493 2634210293	(1,747.55)	7/28/2026	PRC 493 2634210350	(1,497.96)
7/28/2026	PRC 493 2634240703	(6,422.34)	7/28/2026	PRC 493 2634240726	(5,637.82)
7/28/2026	PRC 493 2634240831	(60,249.71)	7/28/2026	PRC 493 2634240852	(24,205.51)
7/28/2026	PRC 493 2634240980	(2,315.78)	7/29/2026	PO 493 64100215107	(9,900.00)
7/29/2026	PO 493 64100155972	(63,287.37)			

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

BUDGET LINE: 0817-493-60-19000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634086473	7,657.74 D	7/7/2026	PRC 493 2634086476	6,535.49 D
7/7/2026	PRC 493 2633820325	518.25 D	7/7/2026	PRC 493 2634093454	52,283.90 D
7/7/2026	PRC 493 2634093533	15,315.48 D	7/7/2026	PRC 493 2634072392	3,185.46 D
7/7/2026	PRC 493 2634072393	2,204.40 D	7/7/2026	PRC 493 2634072391	1,671.30 D
7/8/2026	PRC 493 2634093338	2,542.36 D	7/8/2026	PRC 493 2634093340	1,614.58 D
7/8/2026	PRC 493 2634093347	2,755.50 D	7/8/2026	PRC 493 2634093350	433.65 D
7/8/2026	PRC 493 2634093372	1,734.60 D	7/8/2026	PRC 493 2634093387	1,473.68 D
7/8/2026	PRC 493 2634093863	1,000.00 D	7/8/2026	PRC 493 2634093864	2,096.64 D
7/8/2026	PRC 493 2634093870	1,960.56 D	7/8/2026	PRC 493 2634093882	1,933.53 D
7/8/2026	PRC 493 2634094170	185.78 D	7/8/2026	PRC 493 2634094219	3,280.82 D
7/8/2026	PRC 493 2634094280	3,066.60 D	7/8/2026	PRC 493 2634094616	125.40 D
7/8/2026	PRC 493 2634094681	1,518.83 D	7/8/2026	PRC 493 2634093298	1,156.00 D
7/8/2026	PRC 493 2634078402	125.40 D	7/8/2026	PRC 493 2634079576	182.10 D
7/8/2026	PRC 493 2634086487	3,828.88 D	7/8/2026	PRC 493 2634086512	3,080.70 D
7/8/2026	PRC 493 2634086525	3,520.80 D	7/8/2026	PRC 493 2634086922	3,520.80 D
7/8/2026	PRC 493 2634087614	1,871.31 D	7/8/2026	PRC 493 2634087931	2,405.97 D
7/8/2026	PRC 493 2634087988	2,138.64 D	7/8/2026	PRC 493 2634092960	125.40 D
7/8/2026	PRC 493 2634092961	250.80 D	7/8/2026	PRC 493 2634092965	10,655.00 D
7/8/2026	PRC 493 2634092966	125.40 D	7/8/2026	PRC 493 2634092967	14,949.89 D
7/8/2026	PRC 493 2634094638	1,509.78 D	7/8/2026	PRC 493 2634094664	1,001.10 D
7/10/2026	PRC 493 2634109041	2,230.80 D	7/10/2026	PRC 493 2634110078	1,359.72 D
7/10/2026	PRC 493 2634110079	390.96 D	7/13/2026	PRC 493 2634092964	1,506.60 D
7/13/2026	PRC 493 2634093359	927.90 D	7/13/2026	PRC 493 2634093978	5,548.00 D
7/13/2026	PRC 493 2634094458	697.23 D	7/13/2026	PRC 493 2634108402	9,240.00 D
7/13/2026	PRC 493 2634108581	3,950.40 D	7/15/2026	PRC 493 2634093899	2,000.00 D
7/15/2026	PRC 493 2634124219	5,483.40 D	7/15/2026	PRC 493 2634124268	1,057.56 D
7/15/2026	PRC 493 2634124532	915.58 D	7/15/2026	PRC 493 2634211340	925.18 D
7/15/2026	PRC 493 2634211356	1,905.53 D	7/15/2026	PRC 493 2634211369	2,151.70 D
7/15/2026	PRC 493 2634211397	271.17 D	7/15/2026	PRC 493 2634211407	2,495.19 D

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

BUDGET LINE: 0817-493-60-19000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/16/2026	PRC 493 2634101463	326.60 D	7/17/2026	PRC 493 2634093296	728.20 D
7/17/2026	PRC 493 2634124600	431.88 D	7/20/2026	PRC 493 2634101327	735.00 D
7/20/2026	PRC 493 2634101327	1,568.00 D	7/20/2026	PRC 493 2634155903	18,463.50 D
7/22/2026	PRC 493 2634014478	4,950.22 D	7/22/2026	PRC 493 2634110076	276.40 D
7/22/2026	PRC 493 2634174173	454.96 D	7/23/2026	PRC 493 2634186738	1,681.44 D
7/23/2026	PRC 493 2634186812	3,907.40 D	7/23/2026	PRC 493 2634186831	4,884.25 D
7/23/2026	PRC 493 2634186924	21,998.59 D	7/23/2026	PRC 493 2634186936	23,908.43 D
7/24/2026	PRC 493 2634174159	250.00 D	7/24/2026	PRC 493 2634211262	6,310.03 D
7/24/2026	PRC 493 2634241348	2,518.35 D	7/27/2026	PRC 493 2634108233	21.50 D
7/27/2026	PRC 493 2634108233	8,930.17 D	7/27/2026	PRC 493 2634199179	2,562.56 D
7/27/2026	PRC 493 2634199182	2,123.94 D	7/27/2026	PRC 493 2634199183	2,607.00 D
7/27/2026	PRC 493 2634212274	2,700.00 D	7/27/2026	PRC 493 2634211477	1,953.40 D
7/27/2026	PRC 493 2634211489	1,287.73 D	7/28/2026	PRC 493 2634199528	18,497.20 D
7/28/2026	PRC 493 2634200761	594.48 D	7/28/2026	PRC 493 2634199556	20,442.42 D
7/28/2026	PRC 493 2634199577	15,526.33 D	7/28/2026	PRC 493 2634200824	6,355.50 D
7/28/2026	PRC 493 2634200835	1,680.42 D	7/28/2026	PRC 493 2634200886	1,836.78 D
7/28/2026	PRC 493 2634200958	3,772.40 D	7/28/2026	PRC 493 2634200974	1,535.02 D
7/28/2026	PRC 493 2634200983	1,863.09 D	7/28/2026	PRC 493 2634201005	2,495.21 D
7/28/2026	PRC 493 2634209452	4,335.77 D	7/28/2026	PRC 493 2634209453	1,312.28 D
7/28/2026	PRC 493 2634210100	2,168.25 D	7/28/2026	PRC 493 2634210167	3,531.51 D
7/28/2026	PRC 493 2634210211	2,896.74 D	7/28/2026	PRC 493 2634210263	3,453.56 D
7/28/2026	PRC 493 2634209449	2,700.39 D	7/28/2026	PRC 493 2634209450	3,380.08 D
7/28/2026	PRC 493 2634209451	3,155.97 D	7/28/2026	PRC 493 2634210293	1,747.55 D
7/28/2026	PRC 493 2634210350	1,497.96 D	7/28/2026	PRC 493 2634240703	6,422.34 D
7/28/2026	PRC 493 2634240726	5,637.82 D	7/28/2026	PRC 493 2634240831	60,249.71 D
7/28/2026	PRC 493 2634240852	24,205.51 D	7/28/2026	PRC 493 2634240980	2,315.78 D

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Monthly Appropriation Status - BFY 2026 For Period Ending 7/31/2026

DEPT:493 STATE POLICE

FUND: 0817 STATE POLICE OPERATIONS ASSIST

UNIT: 60 DIVISION OF OPERATIONS

APPR: 19000100 LUMP SUMS AND OTHER PURPOSES

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	25,000,000.00	CURRENT APPR	0.00	CURRENT APPR	25,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	25,000,000.00			BUDGET AUTHORITY	25,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	2,147,850.05	ENCUMBRANCES	(2,147,850.05)	ENCUMBRANCES	0.00
EXPENDITURES	9,704,557.65	EXPENDITURES	1,318,223.36	EXPENDITURES	11,022,781.01
UNCOMMITTED BUDG AUTH	13,147,592.30			UNCOMMITTED BUDG AUTH	13,977,218.99
UNOBLIGATED BUDG AUTH	13,147,592.30			UNOBLIGATED BUDG AUTH	13,977,218.99
UNEXPENDED BUDG AUTH	15,295,442.35			UNEXPENDED BUDG AUTH	13,977,218.99

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634101903	(44,210.55)	7/8/2026	PRC 493 2634101684	(5,440.00)
7/8/2026	PRC 493 2634101775	(13,461.10)	7/15/2026	PRC 493 2634187306	(206,508.00)
7/15/2026	PRC 493 2634200077	(198,405.00)	7/22/2026	PRC 493 2634093824	(44,344.50)
7/22/2026	PRC 493 2634267588	(92,438.05)	7/22/2026	PRC 493 2634267694	(211,692.19)
7/22/2026	PRC 493 2634267780	(64,038.10)	7/22/2026	PRC 493 2634268626	(41,262.69)
7/22/2026	PRC 493 2634268713	(39,278.09)	7/22/2026	PRC 493 2634268738	(92,619.00)
7/22/2026	PRC 493 2634268776	(238,975.00)	7/27/2026	PO 493 64100199566	(855,177.78)

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

BUDGET LINE: 0817-493-60-19000100

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634101903	44,210.55 D	7/8/2026	PRC 493 2634101684	5,440.00 D
7/8/2026	PRC 493 2634101775	13,461.10 D	7/13/2026	PRC 493 2634170721	243.80 D
7/13/2026	PRC 493 2634170721	568.34 D	7/13/2026	PRC 493 2634170721	854.28 D
7/15/2026	PRC 493 2634137014	4,723.05 D	7/15/2026	PRC 493 2634187306	206,508.00 D
7/15/2026	PRC 493 2634200077	198,405.00 D	7/16/2026	PRC 493 2634169824	1,401.22 D
7/17/2026	PRC 493 2634056531	360.00 D	7/17/2026	PRC 493 2634064009	280.00 D
7/17/2026	PRC 493 2634064018	360.00 D	7/17/2026	PRC 493 2634064034	280.00 D
7/17/2026	PRC 493 2634064053	360.00 D	7/17/2026	PRC 493 2634064069	360.00 D
7/17/2026	PRC 493 2634064138	360.00 D	7/17/2026	PRC 493 2634064162	360.00 D
7/17/2026	PRC 493 2634078012	360.00 D	7/17/2026	PRC 493 2634092977	170.00 D
7/17/2026	PRC 493 2634092978	170.00 D	7/17/2026	PRC 493 2634096587	360.00 D
7/22/2026	PRC 493 2634093824	44,344.50 D	7/22/2026	PRC 493 2634209483	10,241.00 D
7/22/2026	PRC 493 2634209485	251.00 D	7/22/2026	PRC 493 2634267588	92,438.05 D
7/22/2026	PRC 493 2634267694	211,692.19 D	7/22/2026	PRC 493 2634267780	64,038.10 D
7/22/2026	PRC 493 2634268626	41,262.69 D	7/22/2026	PRC 493 2634268713	39,278.09 D
7/22/2026	PRC 493 2634268738	92,619.00 D	7/22/2026	PRC 493 2634268776	238,975.00 D
7/23/2026	PRC 493 2634206106	488.40 D	7/24/2026	PRC 493 2634096588	360.00 D
7/24/2026	PRC 493 2634096589	360.00 D	7/24/2026	PRC 493 2634096591	360.00 D
7/24/2026	PRC 493 2634096593	280.00 D	7/24/2026	PRC 493 2634096594	360.00 D
7/24/2026	PRC 493 2634137681	280.00 D	7/24/2026	PRC 493 2634137810	280.00 D
7/24/2026	PRC 493 2634185252	360.00 D	7/24/2026	PRC 493 2634096595	360.00 D

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

FUND: 0878 DRUG TRAFFIC PREVENTION

UNIT: 60 DIVISION OF OPERATIONS

APPR: 44700000 GRANTS TO LOC GOVERNMENTS,NEC

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	500,000.00	CURRENT APPR	0.00	CURRENT APPR	500,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	500,000.00			BUDGET AUTHORITY	500,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	500,000.00			UNCOMMITTED BUDG AUTH	500,000.00
UNOBLIGATED BUDG AUTH	500,000.00			UNOBLIGATED BUDG AUTH	500,000.00
UNEXPENDED BUDG AUTH	500,000.00			UNEXPENDED BUDG AUTH	500,000.00

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Monthly Appropriation Status - BFY 2026
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DEPT:493 STATE POLICE

FUND: 0887 ST POLICE LAW ENFORCEMNT ADMIN

UNIT: 60 DIVISION OF OPERATIONS

APPR: 19000000 LUMP SUMS AND OTHER PURPOSES

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	25,550,000.00	CURRENT APPR	0.00	CURRENT APPR	25,550,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	25,550,000.00			BUDGET AUTHORITY	25,550,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	1,606,435.34	ENCUMBRANCES	(603,179.70)	ENCUMBRANCES	1,003,255.64
EXPENDITURES	10,258,966.61	EXPENDITURES	941,651.67	EXPENDITURES	11,200,618.28
UNCOMMITTED BUDG AUTH	13,684,598.05			UNCOMMITTED BUDG AUTH	13,346,126.08
UNOBLIGATED BUDG AUTH	13,684,598.05			UNOBLIGATED BUDG AUTH	13,346,126.08
UNEXPENDED BUDG AUTH	15,291,033.39			UNEXPENDED BUDG AUTH	14,349,381.72

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PO 493 64100239075	61,564.00	7/8/2026	DO 493 64100233186	(376.60)
7/8/2026	PO 493 64100239409	122,576.52	7/8/2026	PRC 493 2633936053	(83,040.00)
7/8/2026	PRC 493 2634079813	(98,912.00)	7/8/2026	DO 493 64100231221	(186.06)
7/8/2026	DO 493 64100231227	(2,497.00)	7/9/2026	PO 493 64100239075	10,000.00
7/10/2026	PRC 493 2634093912	(1,659.47)	7/10/2026	PRC 493 2634101808	(37,203.00)
7/10/2026	PRC 493 2634101901	(68,300.00)	7/13/2026	PRC 493 2634093738	(20,000.00)
7/14/2026	DO 493 64100232084	(3,303.21)	7/14/2026	PRC 493 2634123422	(98,450.18)
7/15/2026	PRC 493 2634123865	(55,597.19)	7/16/2026	PO 493 64100166347	(2,990.00)
7/16/2026	DO 493 64100230760	(226.35)	7/16/2026	DO 493 64100231182	(332.49)
7/20/2026	PRC 493 2634137277	(38,375.35)	7/20/2026	PRC 493 2634094466	(8,353.85)
7/21/2026	DO 493 64100241335	80,690.64	7/21/2026	PRC 493 2634065099	(20,760.00)
7/22/2026	PO 493 64100227728	34,000.00	7/24/2026	DO 493 64100231236	(21,310.99)
7/24/2026	PO 493 64100213057	(76,550.38)	7/27/2026	PO 493 64100242151	55,000.00
7/27/2026	PRC 493 2634038132	(20,760.00)	7/27/2026	PRC 493 2634187643	(138,600.00)
7/27/2026	PRC 493 2634187643	(40,850.00)	7/28/2026	PRC 493 2634108953	(2,840.00)
7/29/2026	DO 493 64100230701	(22,132.60)	7/29/2026	PO 493 64100231093	2,887.20
7/29/2026	DO 493 64100232084	591.00	7/29/2026	DO 493 64100239139	(20,185.95)
7/29/2026	PRC 493 2634137342	(37,071.39)	7/31/2026	PRC 493 2634255564	(49,625.00)

DEPT:493 STATE POLICE

BUDGET LINE: 0887-493-60-19000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 493 2634093984	13,941.00 D	7/8/2026	PRC 493 2634094472	437.85 D
7/8/2026	PRC 493 2634094560	65.00 D	7/8/2026	PRC 493 2633936053	83,040.00 D
7/8/2026	PRC 493 2634079813	98,912.00 D	7/9/2026	PRC 493 2634058948	1,907.71 D
7/9/2026	PRC 493 2634065047	630.00 D	7/9/2026	PRC 493 2634065056	630.00 D
7/9/2026	PRC 493 2634065068	414.00 D	7/9/2026	PRC 493 2634065078	414.00 D
7/9/2026	PRC 493 2634065083	630.00 D	7/9/2026	PRC 493 2634065091	630.00 D
7/9/2026	PRC 493 2634079777	930.50 D	7/9/2026	PRC 493 2634079786	930.50 D
7/9/2026	PRC 493 2634079791	753.00 D	7/9/2026	PRC 493 2634079797	753.00 D
7/9/2026	PRC 493 2634079802	753.00 D	7/10/2026	PRC 493 2634093912	1,659.47 D

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DEPT:493 STATE POLICE

BUDGET LINE: 0887-493-60-19000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/10/2026	PRC 493 2634101808	37,203.00 D	7/10/2026	PRC 493 2634101901	68,300.00 D
7/10/2026	PRC 493 2634102106	664.46 D	7/13/2026	PRC 493 2633900657	5,776.00 D
7/13/2026	PRC 493 2634093692	638.25 D	7/13/2026	PRC 493 2634093738	20,000.00 D
7/13/2026	PRC 493 2634108592	79.92 D	7/14/2026	PRC 493 2634123422	98,450.18 D
7/15/2026	PRC 493 2634038184	1,273.03 D	7/15/2026	PRC 493 2634093668	1,964.36 D
7/15/2026	PRC 493 2634123865	55,597.19 D	7/17/2026	PRC 493 2633982089	414.00 D
7/17/2026	PRC 493 2634038155	1,692.96 D	7/17/2026	PRC 493 2634038190	1,375.59 D
7/17/2026	PRC 493 2634093677	440.00 D	7/17/2026	PRC 493 2634093729	1,037.17 D
7/17/2026	PRC 493 2634094513	118.18 D	7/17/2026	PRC 493 2634094513	490.00 D
7/20/2026	PRC 493 2634003986	1,830.13 D	7/20/2026	PRC 493 2634003986	2,383.62 D
7/20/2026	PRC 493 2634003986	9,165.47 D	7/20/2026	PRC 493 2634102052	9,300.00 D
7/20/2026	PRC 493 2634137277	38,375.35 D	7/20/2026	PRC 493 2634155057	104.00 D
7/20/2026	PRCI 493 2634155011	608.00	7/20/2026	PRCI 493 2634155011	796.08
7/20/2026	PRC 493 2634094466	8,353.85 D	7/20/2026	PRC 493 2634156323	65.00 D
7/20/2026	PRC 493 2634156330	65.00 D	7/21/2026	PRC 493 2634065099	20,760.00 D
7/21/2026	PRC 493 2634170296	65.00 D	7/21/2026	PRC 493 2634172527	772.81 D
7/22/2026	PRC 493 2634079831	65.00 D	7/27/2026	PRC 493 2634038132	20,760.00 D
7/27/2026	PRC 493 2634123429	65.00 D	7/27/2026	PRC 493 2634209603	834.69 D
7/27/2026	PRC 493 2634187643	138,600.00 D	7/27/2026	PRC 493 2634187643	40,850.00 D
7/28/2026	PRC 493 2634108953	2,840.00 D	7/29/2026	PRC 493 2634065278	1,358.40 D
7/29/2026	PRC 493 2634123522	397.04 D	7/29/2026	PRC 493 2634172765	200.00 D
7/29/2026	PRC 493 2634172774	200.00 D	7/29/2026	PRC 493 2634137342	37,071.39 D
7/30/2026	PRC 493 2634209594	9,744.00 D	7/31/2026	PRC 493 2634211346	2,703.65 D
7/31/2026	PRC 493 2634211346	12,729.60 D	7/31/2026	PRC 493 2634255564	49,625.00 D
7/31/2026	PRC 493 2634210612	65.00 D			

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Monthly Appropriation Status - BFY 2026

For Period Ending 7/31/2026

DEPT:493 STATE POLICE

FUND: 0904 IL STATE POLICE FEDERAL PROJ

UNIT: 60 DIVISION OF OPERATIONS

APPR: 19000099 LUMP SUMS AND OTHER PURPOSES

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	25,000,000.00	CURRENT APPR	0.00	CURRENT APPR	25,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	25,000,000.00			BUDGET AUTHORITY	25,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	1,318,438.30	ENCUMBRANCES	(1,318,438.30)	ENCUMBRANCES	0.00
EXPENDITURES	7,082,987.68	EXPENDITURES	1,668,385.90	EXPENDITURES	8,751,373.58
UNCOMMITTED BUDG AUTH	16,598,574.02			UNCOMMITTED BUDG AUTH	16,248,626.42
UNOBLIGATED BUDG AUTH	16,598,574.02			UNOBLIGATED BUDG AUTH	16,248,626.42
UNEXPENDED BUDG AUTH	17,917,012.32			UNEXPENDED BUDG AUTH	16,248,626.42

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PO 493 64100232513	18,927.90	7/8/2026	PRC 493 2634101695	(16,320.00)
7/8/2026	PRC 493 2634101805	(40,383.32)	7/8/2026	PO 493 64100155972	(16,163.78)
7/9/2026	PRC 493 2634046640	(43,018.30)	7/9/2026	PRC 493 2634085894	(3,479.50)
7/9/2026	PRC 493 2634085905	(3,193.60)	7/9/2026	PRC 493 2634102350	(2,320.80)
7/13/2026	PRC 493 2634108846	(24,196.80)	7/13/2026	PRC 493 2634123999	(3,193.60)
7/14/2026	PO 493 64100155972	(9,138.13)	7/15/2026	PRC 493 2634039928	(256,500.00)
7/15/2026	PRC 493 2634174205	(18,927.90)	7/15/2026	PRC 493 2634209260	(4,316.35)
7/16/2026	PO 493 64100142021	72,737.00	7/20/2026	PRC 493 2633950065	(447,870.04)
7/20/2026	PRC 493 2633950075	(447,870.03)	7/24/2026	PO 493 64100155972	(474.05)
7/24/2026	PRC 493 2634298770	(72,737.00)			

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

BUDGET LINE: 0904-493-60-19000099

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 493 2634101695	16,320.00 D	7/8/2026	PRC 493 2634101805	40,383.32 D
7/9/2026	PRC 493 2634046640	43,018.30 D	7/9/2026	PRC 493 2634064055	14.04 D
7/9/2026	PRC 493 2634064055	144.32 D	7/9/2026	PRC 493 2634078433	1,180.00 D
7/9/2026	PRC 493 2634078574	363.80 D	7/9/2026	PRC 493 2634085894	3,479.50 D
7/9/2026	PRC 493 2634085905	3,193.60 D	7/9/2026	PRC 493 2634100675	1,928.00 D
7/9/2026	PRC 493 2634102350	2,320.80 D	7/9/2026	PRC 493 2634108365	1,752.63 D
7/9/2026	PRC 493 2634108416	147.30 D	7/9/2026	PRCI 493 2634055837	4,215.86
7/13/2026	PRC 493 2634108846	24,196.80 D	7/13/2026	PRC 493 2634123999	3,193.60 D
7/14/2026	PRC 493 2633753502	396.22 D	7/14/2026	PRC 493 2633827574	1,148.80 D
7/15/2026	PRC 493 2634039928	256,500.00 D	7/15/2026	PRC 493 2634174205	18,927.90 D
7/15/2026	PRC 493 2634209260	4,316.35 D	7/15/2026	PRCI 493 2634055839	13.20
7/15/2026	PRCI 493 2634055839	1,529.89	7/15/2026	PRCI 493 2634055839	1,529.89
7/15/2026	PRCI 493 2634055839	13.20	7/17/2026	PRC 493 2633784260	426.22 D
7/17/2026	PRC 493 2633827599	1,198.80 D	7/20/2026	PRC 493 2633950065	447,870.04 D
7/20/2026	PRC 493 2633950075	447,870.03 D	7/22/2026	PRC 493 2634078396	71.95 D
7/22/2026	PRC 493 2634078396	128.66 D	7/22/2026	PRC 493 2634250261	310.70 D
7/22/2026	PRC 493 2634250272	123.10 D	7/22/2026	PRC 493 2634266994	1,964.48 D
7/23/2026	PRCI 493 2634055840	4,347.31	7/24/2026	PRC 493 2634298770	72,737.00 D
7/28/2026	CR 493 00000EPL001	(115.26)	7/29/2026	PRC 493 2634170771	12.64 D
7/29/2026	PRC 493 2634170771	51.26 D	7/30/2026	PRC 493 2634298885	872.06 D
7/30/2026	PRC 493 2634298892	940.83 D	7/30/2026	PRC 493 2634298906	848.85 D
7/30/2026	PRC 493 2634298926	904.25 D	7/30/2026	PRC 493 2634298940	818.48 D
7/30/2026	PRC 493 2634298955	808.03 D	7/30/2026	PRC 493 2634298984	486.98 D
7/30/2026	PRC 493 2634298998	1,200.97 D			

DEPT:493	STATE POLICE	FUND: 0904 IL STATE POLICE FEDERAL PROJ	
UNIT: 60	DIVISION OF OPERATIONS	APPR: 19000100 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL: A00493
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	25,000,000.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	25,000,000.00	BUDGET AUTHORITY	25,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	307.25	ENCUMBRANCES	(307.25)
EXPENDITURES	11,148,919.71	EXPENDITURES	417,314.06
UNCOMMITTED BUDG AUTH	13,850,773.04	UNCOMMITTED BUDG AUTH	13,433,766.23
UNOBLIGATED BUDG AUTH	13,850,773.04	UNOBLIGATED BUDG AUTH	13,433,766.23
UNEXPENDED BUDG AUTH	13,851,080.29	UNEXPENDED BUDG AUTH	13,433,766.23

CURRENT PERIOD - ENCUMBRANCES					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/24/2026	PO 493 64100137158	(307.25)			
DEPT:493 STATE POLICE					
BUDGET LINE: 0904-493-60-19000100					

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 493 2634067229	10,672.60 D	7/9/2026	PRC 493 2634046710	341.72 D
7/9/2026	PRC 493 2634046748	341.72 D	7/9/2026	PRC 493 2634048211	1,746.16 D
7/9/2026	PRC 493 2634067096	1,906.21 D	7/9/2026	PRC 493 2634079617	62.95 D
7/9/2026	PRC 493 2634067159	1,959.44 D	7/9/2026	PRC 493 2634079634	62.95 D
7/9/2026	PRC 493 2634079189	62.95 D	7/9/2026	PRC 493 2634079649	62.95 D
7/9/2026	PRC 493 2634079201	62.95 D	7/9/2026	PRC 493 2634079676	62.95 D
7/9/2026	PRC 493 2634079022	158.24 D	7/9/2026	PRC 493 2634079214	62.95 D
7/9/2026	PRC 493 2634079695	62.95 D	7/9/2026	PRC 493 2634079709	62.95 D

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DEPT:493 STATE POLICE

BUDGET LINE: 0904-493-60-19000100

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/9/2026	PRC 493 2634079041	62.95 D	7/9/2026	PRC 493 2634079227	62.95 D
7/9/2026	PRC 493 2634079239	62.95 D	7/9/2026	PRC 493 2634079729	62.95 D
7/9/2026	PRC 493 2634079080	62.95 D	7/9/2026	PRC 493 2634079747	62.95 D
7/9/2026	PRC 493 2634079099	62.95 D	7/9/2026	PRC 493 2634079255	62.95 D
7/9/2026	PRC 493 2634079762	62.95 D	7/9/2026	PRC 493 2634079851	62.95 D
7/9/2026	PRC 493 2634079152	62.95 D	7/9/2026	PRC 493 2634079436	62.95 D
7/9/2026	PRC 493 2634079451	62.95 D	7/9/2026	PRC 493 2634079775	62.95 D
7/9/2026	PRC 493 2634079785	62.95 D	7/9/2026	PRC 493 2634079859	62.95 D
7/9/2026	PRC 493 2634079808	125.90 D	7/9/2026	PRC 493 2634079870	62.95 D
7/9/2026	PRC 493 2634079465	62.95 D	7/9/2026	PRC 493 2634079480	62.95 D
7/9/2026	PRC 493 2634079823	62.95 D	7/9/2026	PRC 493 2634079877	62.95 D
7/9/2026	PRC 493 2634079922	62.95 D	7/9/2026	PRC 493 2634079494	62.95 D
7/9/2026	PRC 493 2634079832	62.95 D	7/9/2026	PRC 493 2634079843	62.95 D
7/9/2026	PRC 493 2634079949	62.95 D	7/9/2026	PRC 493 2634079522	62.95 D
7/9/2026	PRC 493 2634079580	62.95 D	7/9/2026	PRC 493 2634080122	62.95 D
7/9/2026	PRC 493 2634080467	62.95 D	7/9/2026	PRC 493 2634079598	62.95 D
7/9/2026	PRC 493 2634080668	62.95 D	7/9/2026	PRC 493 2634079605	62.95 D
7/9/2026	PRC 493 2634080672	62.95 D	7/9/2026	PRC 493 2634080677	62.95 D
7/9/2026	PRC 493 2634080682	62.95 D	7/9/2026	PRC 493 2634080685	62.95 D
7/9/2026	PRC 493 2634080689	125.90 D	7/9/2026	PRC 493 2634080686	62.95 D
7/9/2026	PRC 493 2634080693	62.95 D	7/9/2026	PRC 493 2634080694	62.95 D
7/9/2026	PRC 493 2634080698	62.95 D	7/9/2026	PRC 493 2634080699	62.95 D
7/9/2026	PRC 493 2634080700	62.95 D	7/9/2026	PRC 493 2634080701	62.95 D
7/9/2026	PRC 493 2634080702	62.95 D	7/9/2026	PRC 493 2634080703	62.95 D
7/9/2026	PRC 493 2634080711	62.95 D	7/9/2026	PRC 493 2634080704	62.95 D
7/9/2026	PRC 493 2634080713	62.95 D	7/9/2026	PRC 493 2634080714	62.95 D
7/9/2026	PRC 493 2634080705	62.95 D	7/9/2026	PRC 493 2634080706	62.95 D
7/9/2026	PRC 493 2634080715	62.95 D	7/9/2026	PRC 493 2634080708	62.95 D
7/9/2026	PRC 493 2634080716	125.90 D	7/9/2026	PRC 493 2634080710	62.95 D

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DEPT:493 STATE POLICE

BUDGET LINE: 0904-493-60-19000100

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/9/2026	PRC 493 2634080717	125.90 D	7/9/2026	PRC 493 2634080718	62.95 D
7/9/2026	PRC 493 2634080719	62.95 D	7/9/2026	PRC 493 2634080720	404.71 D
7/13/2026	PRC 493 2634039072	238.00 D	7/13/2026	PRC 493 2634039101	306.00 D
7/13/2026	PRC 493 2634039157	306.00 D	7/13/2026	PRC 493 2634039336	306.00 D
7/13/2026	PRC 493 2634039509	306.00 D	7/13/2026	PRC 493 2634039533	306.00 D
7/13/2026	PRC 493 2634039550	306.00 D	7/13/2026	PRC 493 2634039565	306.00 D
7/13/2026	PRC 493 2634039586	306.00 D	7/13/2026	PRC 493 2634039614	306.00 D
7/13/2026	PRC 493 2634039667	306.00 D	7/13/2026	PRC 493 2634039708	306.00 D
7/13/2026	PRC 493 2634039811	306.00 D	7/13/2026	PRC 493 2634039839	306.00 D
7/13/2026	PRC 493 2634039865	306.00 D	7/13/2026	PRC 493 2634039924	306.00 D
7/13/2026	PRC 493 2634039942	306.00 D	7/13/2026	PRC 493 2634040152	306.00 D
7/13/2026	PRC 493 2634040174	306.00 D	7/13/2026	PRC 493 2634040184	306.00 D
7/13/2026	PRC 493 2634040222	306.00 D	7/13/2026	PRC 493 2634040230	306.00 D
7/13/2026	PRC 493 2634040256	306.00 D	7/13/2026	PRC 493 2634040261	238.00 D
7/13/2026	PRC 493 2634040269	306.00 D	7/13/2026	PRC 493 2634040271	306.00 D
7/13/2026	PRC 493 2634040277	306.00 D	7/13/2026	PRC 493 2634040283	306.00 D
7/13/2026	PRC 493 2634040288	306.00 D	7/13/2026	PRC 493 2634040549	306.00 D
7/13/2026	PRC 493 2634048186	306.00 D	7/13/2026	PRC 493 2634101748	3,135.60 D
7/14/2026	PRC 493 2634039346	306.00 D	7/14/2026	PRC 493 2634039358	306.00 D
7/14/2026	PRC 493 2634039379	306.00 D	7/14/2026	PRC 493 2634039389	306.00 D
7/14/2026	PRC 493 2634039400	306.00 D	7/14/2026	PRC 493 2634039414	306.00 D
7/14/2026	PRC 493 2634040981	306.00 D	7/14/2026	PRC 493 2634041170	306.00 D
7/14/2026	PRC 493 2634041174	306.00 D	7/14/2026	PRC 493 2634041176	306.00 D
7/14/2026	PRC 493 2634041182	306.00 D	7/14/2026	PRC 493 2634041183	306.00 D
7/14/2026	PRC 493 2634041186	306.00 D	7/14/2026	PRC 493 2634056394	306.00 D
7/14/2026	PRC 493 2634056408	306.00 D	7/14/2026	PRC 493 2634056415	306.00 D
7/14/2026	PRC 493 2634056434	306.00 D	7/14/2026	PRC 493 2634056444	238.00 D
7/14/2026	PRC 493 2634056450	306.00 D	7/14/2026	PRC 493 2634056462	238.00 D
7/15/2026	PRC 493 2634049728	30,265.30 D	7/15/2026	PRC 493 2634049728	3.00 D

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Monthly Appropriation Status - BFY 2026
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DEPT:493 STATE POLICE

BUDGET LINE: 0904-493-60-19000100

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/20/2026	PRC 493 2634094015	12,529.36 D	7/20/2026	PRC 493 2634124888	1,329.56 D
7/22/2026	PRC 493 2634137912	13,530.00 D	7/22/2026	PRC 493 2634173253	62.95 D
7/22/2026	PRC 493 2634173264	29.38 D	7/22/2026	PRC 493 2634173277	62.95 D
7/22/2026	PRC 493 2634173287	29.38 D	7/22/2026	PRC 493 2634173298	29.38 D
7/22/2026	PRC 493 2634173306	33.57 D	7/22/2026	PRC 493 2634173327	39.87 D
7/22/2026	PRC 493 2634173953	29.38 D	7/22/2026	PRC 493 2634174145	41.97 D
7/22/2026	PRC 493 2634174147	29.38 D	7/22/2026	PRC 493 2634174150	41.97 D
7/22/2026	PRC 493 2634174154	29.38 D	7/22/2026	PRC 493 2634174157	41.97 D
7/22/2026	PRC 493 2634174160	29.38 D	7/22/2026	PRC 493 2634174161	310.28 D
7/22/2026	PRC 493 2634174164	33.57 D	7/22/2026	PRC 493 2634174166	62.95 D
7/22/2026	PRC 493 2634174202	404.71 D	7/22/2026	PRC 493 2634174204	125.90 D
7/22/2026	PRC 493 2634210168	62.95 D	7/22/2026	PRC 493 2634210195	62.95 D
7/22/2026	PRC 493 2634211486	100.00 D	7/22/2026	PRCI 493 2634135548	34,000.00
7/23/2026	PRC 493 2634174165	33.57 D	7/23/2026	PRC 493 2634174167	65.05 D
7/23/2026	PRC 493 2634174169	62.95 D	7/23/2026	PRC 493 2634174192	25.18 D
7/23/2026	PRC 493 2634174193	25.18 D	7/23/2026	PRC 493 2634174194	62.95 D
7/23/2026	PRC 493 2634174196	62.95 D	7/23/2026	PRC 493 2634174197	62.95 D
7/23/2026	PRC 493 2634174198	62.95 D	7/23/2026	PRC 493 2634174199	62.95 D
7/23/2026	PRC 493 2634174200	62.95 D	7/23/2026	PRC 493 2634174201	62.95 D
7/23/2026	PRC 493 2634174203	62.95 D	7/23/2026	PRC 493 2634174497	62.95 D
7/23/2026	PRC 493 2634174905	62.95 D	7/23/2026	PRC 493 2634174921	62.95 D
7/23/2026	PRC 493 2634174922	62.95 D	7/23/2026	PRC 493 2634174923	62.95 D
7/23/2026	PRC 493 2634174925	62.95 D	7/23/2026	PRC 493 2634174926	62.95 D
7/23/2026	PRC 493 2634174927	62.95 D	7/23/2026	PRC 493 2634174929	62.95 D
7/23/2026	PRC 493 2634174930	62.95 D	7/23/2026	PRC 493 2634174931	62.95 D
7/23/2026	PRC 493 2634174932	62.95 D	7/23/2026	PRC 493 2634174933	62.95 D
7/23/2026	PRC 493 2634174934	62.95 D	7/23/2026	PRC 493 2634174936	62.95 D
7/23/2026	PRC 493 2634174937	62.95 D	7/23/2026	PRCI 493 2634055930	227.24
7/23/2026	PRCI 493 2634055930	984.29	7/23/2026	PRCI 493 2634055930	4,179.26

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

BUDGET LINE: 0904-493-60-19000100

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/24/2026	PRC 493 2634137882	306.00 D	7/24/2026	PRC 493 2634124858	825.00 D
7/24/2026	PRC 493 2634210131	62.95 D	7/24/2026	PRC 493 2634210146	62.95 D
7/24/2026	PRC 493 2634210379	46,564.43 D	7/24/2026	PRC 493 2634210379	46,564.43 D
7/30/2026	PRC 493 2634209986	238.00 D	7/30/2026	PRC 493 2634210005	238.00 D
7/30/2026	PRC 493 2634210037	238.00 D	7/30/2026	PRC 493 2634210069	238.00 D
7/30/2026	PRC 493 2634210090	170.00 D			

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

FUND: 0904 IL STATE POLICE FEDERAL PROJS

UNIT: 60 DIVISION OF OPERATIONS

APPR: 99340255 REFUNDS OF FEDERAL GRANTS

SOURCE BILL: NB0055

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	200,000.00	CURRENT APPR	0.00	CURRENT APPR	200,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	200,000.00			BUDGET AUTHORITY	200,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	200,000.00			UNCOMMITTED BUDG AUTH	200,000.00
UNOBLIGATED BUDG AUTH	200,000.00			UNOBLIGATED BUDG AUTH	200,000.00
UNEXPENDED BUDG AUTH	200,000.00			UNEXPENDED BUDG AUTH	200,000.00

DEPT:493	STATE POLICE	FUND: 0906	STATE POLICE SERVICES		
UNIT: 60	DIVISION OF OPERATIONS	APPR: 19000100	LUMP SUMS AND OTHER PURPOSES	SOURCE BILL:	A00493
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	8,400,000.00	CURRENT APPR	0.00	CURRENT APPR	8,400,000.00
TRANSFERS IN	1,700,000.00	TRANSFERS IN	0.00	TRANSFERS IN	1,700,000.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	10,100,000.00			BUDGET AUTHORITY	10,100,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	9,560,757.27	EXPENDITURES	514,874.17	EXPENDITURES	10,075,631.44
UNCOMMITTED BUDG AUTH	539,242.73			UNCOMMITTED BUDG AUTH	24,368.56
UNOBLIGATED BUDG AUTH	539,242.73			UNOBLIGATED BUDG AUTH	24,368.56
UNEXPENDED BUDG AUTH	539,242.73			UNEXPENDED BUDG AUTH	24,368.56

DEPT:493 STATE POLICE

BUDGET LINE: 0906-493-60-19000100

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/20/2026	PRC 493 2634156025	1,277.83 D			

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

FUND: 0906 STATE POLICE SERVICES

UNIT: 60 DIVISION OF OPERATIONS

APPR: 19000300 LUMP SUMS AND OTHER PURPOSES

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	6,300,000.00	CURRENT APPR	0.00	CURRENT APPR	6,300,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	6,300,000.00	BUDGET AUTHORITY		BUDGET AUTHORITY	6,300,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	896,612.01	ENCUMBRANCES	(547,448.26)	ENCUMBRANCES	349,163.75
EXPENDITURES	5,005,087.30	EXPENDITURES	430,355.26	EXPENDITURES	5,435,442.56
UNCOMMITTED BUDG AUTH	398,300.69	UNCOMMITTED BUDG AUTH		UNCOMMITTED BUDG AUTH	515,393.69
UNOBLIGATED BUDG AUTH	398,300.69	UNOBLIGATED BUDG AUTH		UNOBLIGATED BUDG AUTH	515,393.69
UNEXPENDED BUDG AUTH	1,294,912.70	UNEXPENDED BUDG AUTH		UNEXPENDED BUDG AUTH	864,557.44

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PO 493 64100239075	12,000.00	7/8/2026	PO 493 64100156707	3,105.00
7/15/2026	PRC 493 2634123424	(60,039.00)	7/16/2026	DO 493 64100226907	(1,313.88)
7/21/2026	DO 493 64100233332	(83,241.14)	7/21/2026	PRC 493 2634123423	(62,669.00)
7/23/2026	PRC 493 2634186972	(66,658.24)	7/24/2026	PO 493 64100212083	(13,920.00)
7/24/2026	PO 493 64100213057	(276,481.51)	7/24/2026	PRC 493 2634123405	(1,714.81)
7/24/2026	PRC 493 2634123407	(739.84)	7/27/2026	PRC 493 2634123393	(1,683.76)
7/27/2026	PRC 493 2634123393	(1,209.20)	7/28/2026	PRC 493 2634102081	(24,089.13)
7/28/2026	PRC 493 2634108946	(57,940.00)	7/28/2026	PRC 493 2634211329	(38,883.00)
7/29/2026	PO 493 64100156707	(52.00)	7/29/2026	PO 493 64100231093	128,081.25

Run Date: 8/20/2026

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Run Time: 1:47 PM

**Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026**

DEPT:493 STATE POLICE

BUDGET LINE: 0906-493-60-19000300

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634079819	2,065.89 D	7/8/2026	PRC 493 2634093751	13,590.12 D
7/8/2026	PRC 493 2634093969	58.78 D	7/8/2026	PRC 493 2634093969	159.99 D
7/10/2026	PRC 493 2634102030	243.33 D	7/13/2026	PRC 493 2634093900	192.52 D
7/13/2026	PRC 493 2634108894	688.63 D	7/13/2026	PRC 493 2634123102	44.00 D
7/13/2026	PRC 493 2634102351	584.07 D	7/13/2026	PRC 493 2634102377	1,946.19 D
7/15/2026	PRC 493 2634123414	380.89 D	7/15/2026	PRC 493 2634123424	60,039.00 D
7/15/2026	PRC 493 2634123682	906.60 D	7/20/2026	PRC 493 2634102453	226.02 D
7/20/2026	PRC 493 2634123524	1,998.00 D	7/20/2026	PRC 493 2634155155	84.00 D
7/21/2026	PRC 493 2634123423	62,669.00 D	7/22/2026	PRC 493 2634101979	154.24 D
7/23/2026	PRC 493 2634186972	66,658.24 D	7/24/2026	PRC 493 2634123405	1,714.81 D
7/24/2026	PRC 493 2634123407	739.84 D	7/27/2026	PRC 493 2634123393	1,209.20 D
7/27/2026	PRC 493 2634123393	1,683.76 D	7/27/2026	PRC 493 2634209625	471.05 D
7/27/2026	PRC 493 2634211359	34.86 D	7/27/2026	PRC 493 2634123418	35.26 D
7/27/2026	PRC 493 2634123418	639.00 D	7/28/2026	PRC 493 2634102081	24,089.13 D
7/28/2026	PRC 493 2634108946	57,940.00 D	7/28/2026	PRC 493 2634211329	38,883.00 D
7/28/2026	PRC 493 2634240236	2,869.37 D	7/29/2026	PRC 493 2634123104	1,902.80 D
7/30/2026	PRC 493 2634256414	1,020.56 D	7/31/2026	PRC 493 2634170225	27.02 D
7/31/2026	PRC 493 2634170225	231.71 D	7/31/2026	PRC 493 2634170225	448.67 D

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493	STATE POLICE	FUND: 0906	STATE POLICE SERVICES		
UNIT: 60	DIVISION OF OPERATIONS	APPR: 19100000	LUMP SUM, OPERATIONS	SOURCE BILL:	A00493
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	28,000,000.00	CURRENT APPR	0.00	CURRENT APPR	28,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	1,700,000.00	TRANSFERS OUT	0.00	TRANSFERS OUT	1,700,000.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	26,300,000.00	BUDGET AUTHORITY		BUDGET AUTHORITY	26,300,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	4,743,332.33	ENCUMBRANCES	(727,308.39)	ENCUMBRANCES	4,016,023.94
EXPENDITURES	17,400,051.77	EXPENDITURES	1,107,083.19	EXPENDITURES	18,507,134.96
UNCOMMITTED BUDG AUTH	4,156,615.90	UNCOMMITTED BUDG AUTH		UNCOMMITTED BUDG AUTH	3,776,841.10
UNOBLIGATED BUDG AUTH	4,156,615.90	UNOBLIGATED BUDG AUTH		UNOBLIGATED BUDG AUTH	3,776,841.10
UNEXPENDED BUDG AUTH	8,899,948.23	UNEXPENDED BUDG AUTH		UNEXPENDED BUDG AUTH	7,792,865.04

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/13/2026	PRC 493 2634106901	(195,000.00)	7/13/2026	PRC 493 2634107446	(3,715.07)
7/14/2026	PRC 493 2634123658	(376,646.00)	7/16/2026	DO 493 64100197600	(10,966.29)
7/20/2026	PRC 493 2634101258	(4,781.21)	7/20/2026	PRC 493 2634101360	(4,194.97)
7/20/2026	PRC 493 2634101367	(19,105.95)	7/20/2026	PRC 493 2634101380	(13,792.39)
7/21/2026	PRC 493 2634101406	(13,664.80)	7/21/2026	PRC 493 2634170185	(15,000.00)
7/21/2026	PRC 493 2634170224	(3,213.83)	7/27/2026	PRC 493 2634199337	(12,636.45)
7/27/2026	PRC 493 2634199344	(5,516.78)	7/27/2026	PRC 493 2634199351	(6,334.55)
7/27/2026	PRC 493 2634199364	(24,074.31)	7/27/2026	PRC 493 2634199369	(15,499.27)
7/31/2026	PRC 493 2634255598	(3,166.52)			

DEPT:493 STATE POLICE

BUDGET LINE: 0906-493-60-19100000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/13/2026	PRC 493 2634106901	195,000.00 D	7/13/2026	PRC 493 2634107016	11.31 D
7/13/2026	PRC 493 2634107446	3,715.07 D	7/13/2026	PRCI 493 2634066346	13.20
7/13/2026	PRCI 493 2634066346	461.74	7/13/2026	PRCI 493 2634066346	532.93
7/13/2026	PRCI 493 2634066346	2,925.50	7/14/2026	PRC 493 2634123658	376,646.00 D
7/15/2026	PRC 493 2634123775	490.24 D	7/20/2026	PRC 493 2634101258	4,781.21 D
7/20/2026	PRC 493 2634101360	4,194.97 D	7/20/2026	PRC 493 2634101367	19,105.95 D
7/20/2026	PRC 493 2634101380	13,792.39 D	7/21/2026	PRC 493 2634101406	13,664.80 D
7/21/2026	PRC 493 2634101410	27.54 D	7/21/2026	PRC 493 2634123669	216.20 D
7/21/2026	PRC 493 2634123684	3,742.51 D	7/21/2026	PRC 493 2634170140	354.00 D
7/21/2026	PRC 493 2634170178	19.15 D	7/21/2026	PRC 493 2634170185	15,000.00 D
7/21/2026	PRC 493 2634170209	168.00 D	7/21/2026	PRC 493 2634170224	3,213.83 D
7/27/2026	PRC 493 2634123677	4,532.06 D	7/27/2026	PRC 493 2634199337	12,636.45 D
7/27/2026	PRC 493 2634199344	5,516.78 D	7/27/2026	PRC 493 2634199351	6,334.55 D
7/27/2026	PRC 493 2634199364	24,074.31 D	7/27/2026	PRC 493 2634199369	15,499.27 D
7/29/2026	PRC 493 2634251095	5,291.08 D	7/31/2026	PRC 493 2634255609	42.92 D
7/31/2026	PRC 493 2634255598	3,166.52 D			

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

FUND: 0906 STATE POLICE SERVICES

UNIT: 60 DIVISION OF OPERATIONS

APPR: 19100200 LUMP SUM, OPERATIONS

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	1,500,000.00	CURRENT APPR	0.00	CURRENT APPR	1,500,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	1,500,000.00			BUDGET AUTHORITY	1,500,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	125,883.00	EXPENDITURES	0.00	EXPENDITURES	125,883.00
UNCOMMITTED BUDG AUTH	1,374,117.00			UNCOMMITTED BUDG AUTH	1,374,117.00
UNOBLIGATED BUDG AUTH	1,374,117.00			UNOBLIGATED BUDG AUTH	1,374,117.00
UNEXPENDED BUDG AUTH	1,374,117.00			UNEXPENDED BUDG AUTH	1,374,117.00

Run Date: 8/20/2026

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Monthly Appropriation Status - BFY 2026
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DEPT:493 STATE POLICE FUND: 0912 CANNABIS REGULATION
UNIT: 60 DIVISION OF OPERATIONS APPR: 19100000 LUMP SUM, OPERATIONS SOURCE BILL: A00493

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	5,000,000.00	CURRENT APPR	0.00	CURRENT APPR	5,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	5,000,000.00			BUDGET AUTHORITY	5,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	89,208.27	ENCUMBRANCES	(89,208.27)	ENCUMBRANCES	0.00
EXPENDITURES	3,802,385.26	EXPENDITURES	206,606.81	EXPENDITURES	4,008,992.07
UNCOMMITTED BUDG AUTH	1,108,406.47			UNCOMMITTED BUDG AUTH	991,007.93
UNOBLIGATED BUDG AUTH	1,108,406.47			UNOBLIGATED BUDG AUTH	991,007.93
UNEXPENDED BUDG AUTH	1,197,614.74			UNEXPENDED BUDG AUTH	991,007.93

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634078268	(2,200.50)	7/8/2026	PRC 493 2634078260	(13,907.16)
7/17/2026	PRC 493 2634124798	(14,963.40)	7/24/2026	PO 493 64100155972	(39,653.01)
7/28/2026	PRC 493 2634209274	(18,484.20)			

DEPT:493 STATE POLICE
BUDGET LINE: 0912-493-60-19100000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634078268	2,200.50 D	7/7/2026	PRC 493 2634085875	341.76 D
7/8/2026	PRC 493 2634078260	13,907.16 D	7/17/2026	PRC 493 2634124798	14,963.40 D
7/20/2026	PRCI 493 2634135549	11,391.05	7/20/2026	PRC 493 2634124939	3,873.76 D
7/28/2026	PRC 493 2634209274	18,484.20 D	7/29/2026	PRC 493 2634255603	341.76 D

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

FUND: 0979 SCOTT'S LAW

UNIT: 60 DIVISION OF OPERATIONS

APPR: 19000000 LUMP SUMS AND OTHER PURPOSES

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	2,000,000.00	CURRENT APPR	0.00	CURRENT APPR	2,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	2,000,000.00			BUDGET AUTHORITY	2,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	2,000,000.00			UNCOMMITTED BUDG AUTH	2,000,000.00
UNOBLIGATED BUDG AUTH	2,000,000.00			UNOBLIGATED BUDG AUTH	2,000,000.00
UNEXPENDED BUDG AUTH	2,000,000.00			UNEXPENDED BUDG AUTH	2,000,000.00

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

FUND: 0001 GENERAL REVENUE

UNIT: 80 FORENSIC SERV & IDENTIFICATION APPR: 11200000 REGULAR POSITIONS

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	0.00	CURRENT APPR	0.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	0.00		BUDGET AUTHORITY		0.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH		0.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH		0.00
UNEXPENDED BUDG AUTH	0.00		UNEXPENDED BUDG AUTH		0.00

Run Date: 8/20/2026

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Run Time: 1:47 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

FUND: 0001 GENERAL REVENUE

UNIT: 80 FORENSIC SERV & IDENTIFICATION APPR: 11700000 SOC SEC/MEDICARE CONTRIBUTIONS SOURCE BILL: A00493

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	0.00 CURRENT APPR	0.00 CURRENT APPR	0.00
TRANSFERS IN	0.00 TRANSFERS IN	0.00 TRANSFERS IN	0.00
TRANSFERS OUT	0.00 TRANSFERS OUT	0.00 TRANSFERS OUT	0.00
REVERTED	0.00 REVERTED	0.00 REVERTED	0.00
BUDGET AUTHORITY	0.00	BUDGET AUTHORITY	0.00
PRE-ENCUMBRANCES	0.00 PRE-ENCUMBRANCES	0.00 PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00 ENCUMBRANCES	0.00 ENCUMBRANCES	0.00
EXPENDITURES	0.00 EXPENDITURES	0.00 EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	0.00	UNCOMMITTED BUDG AUTH	0.00
UNOBLIGATED BUDG AUTH	0.00	UNOBLIGATED BUDG AUTH	0.00
UNEXPENDED BUDG AUTH	0.00	UNEXPENDED BUDG AUTH	0.00

Run Date: 8/20/2026

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Run Time: 1:47 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

FUND: 0001 GENERAL REVENUE

UNIT: 80 FORENSIC SERV & IDENTIFICATION APPR: 12000000 CONTRACTUAL SERVICES

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	0.00	CURRENT APPR	0.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	0.00		BUDGET AUTHORITY		0.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH		0.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH		0.00
UNEXPENDED BUDG AUTH	0.00		UNEXPENDED BUDG AUTH		0.00

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

FUND: 0001 GENERAL REVENUE

UNIT: 80 FORENSIC SERV & IDENTIFICATION APPR: 12900000 TRAVEL

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	0.00	CURRENT APPR	0.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	0.00		BUDGET AUTHORITY		0.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH		0.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH		0.00
UNEXPENDED BUDG AUTH	0.00		UNEXPENDED BUDG AUTH		0.00

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

FUND: 0001 GENERAL REVENUE

UNIT: 80 FORENSIC SERV & IDENTIFICATION APPR: 13000000 COMMODITIES

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	0.00	CURRENT APPR	0.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	0.00		BUDGET AUTHORITY		0.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH		0.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH		0.00
UNEXPENDED BUDG AUTH	0.00		UNEXPENDED BUDG AUTH		0.00

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

FUND: 0001 GENERAL REVENUE

UNIT: 80 FORENSIC SERV & IDENTIFICATION APPR: 13020000 PRINTING

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	0.00	CURRENT APPR	0.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	0.00		BUDGET AUTHORITY		0.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH		0.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH		0.00
UNEXPENDED BUDG AUTH	0.00		UNEXPENDED BUDG AUTH		0.00

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:493 STATE POLICE

FUND: 0001 GENERAL REVENUE

UNIT: 80 FORENSIC SERV & IDENTIFICATION APPR: 15000000 EQUIPMENT

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	0.00	CURRENT APPR	0.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	0.00		BUDGET AUTHORITY		0.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH		0.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH		0.00
UNEXPENDED BUDG AUTH	0.00		UNEXPENDED BUDG AUTH		0.00

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Monthly Appropriation Status - BFY 2026
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DEPT:493 STATE POLICE

FUND: 0001 GENERAL REVENUE

UNIT: 80 FORENSIC SERV & IDENTIFICATION APPR: 17000000 TELECOMMUNICATION

SOURCE BILL: A00493

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	0.00	CURRENT APPR	0.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	0.00		BUDGET AUTHORITY		0.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH		0.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH		0.00
UNEXPENDED BUDG AUTH	0.00		UNEXPENDED BUDG AUTH		0.00

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DEPT:493 STATE POLICE

FUND: 0001 GENERAL REVENUE

UNIT: 80 FORENSIC SERV & IDENTIFICATION APPR: 18000000 OPERATION OF AUTO EQUIPMENT SOURCE BILL: A00493

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	0.00 CURRENT APPR	0.00 CURRENT APPR	0.00
TRANSFERS IN	0.00 TRANSFERS IN	0.00 TRANSFERS IN	0.00
TRANSFERS OUT	0.00 TRANSFERS OUT	0.00 TRANSFERS OUT	0.00
REVERTED	0.00 REVERTED	0.00 REVERTED	0.00
BUDGET AUTHORITY	0.00	BUDGET AUTHORITY	0.00
PRE-ENCUMBRANCES	0.00 PRE-ENCUMBRANCES	0.00 PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00 ENCUMBRANCES	0.00 ENCUMBRANCES	0.00
EXPENDITURES	0.00 EXPENDITURES	0.00 EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	0.00	UNCOMMITTED BUDG AUTH	0.00
UNOBLIGATED BUDG AUTH	0.00	UNOBLIGATED BUDG AUTH	0.00
UNEXPENDED BUDG AUTH	0.00	UNEXPENDED BUDG AUTH	0.00

DEPT:493	STATE POLICE	FUND: 0001 GENERAL REVENUE		
UNIT: 80	FORENSIC SERV & IDENTIFICATION	APPR: 19100000 LUMP SUM, OPERATIONS	SOURCE BILL:	A00493
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	55,300.00	CURRENT APPR	0.00	CURRENT APPR 55,300.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	55,300.00		BUDGET AUTHORITY	55,300.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	55,240.17	EXPENDITURES	58.27	EXPENDITURES 55,298.44
UNCOMMITTED BUDG AUTH	59.83		UNCOMMITTED BUDG AUTH	1.56
UNOBLIGATED BUDG AUTH	59.83		UNOBLIGATED BUDG AUTH	1.56
UNEXPENDED BUDG AUTH	59.83		UNEXPENDED BUDG AUTH	1.56

DEPT:493 STATE POLICE
BUDGET LINE: 0001-493-80-19100000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/27/2026	PRC 493 2634155917	58.27			

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DEPT:493 STATE POLICE FUND: 0001 GENERAL REVENUE

UNIT: 80 FORENSIC SERV & IDENTIFICATION APPR: 19100100 LUMP SUM, OPERATIONS SOURCE BILL: A00493

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 2,142,100.00	CURRENT APPR 0.00	CURRENT APPR 2,142,100.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 2,142,100.00		BUDGET AUTHORITY 2,142,100.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 0.00	ENCUMBRANCES 0.00	ENCUMBRANCES 0.00
EXPENDITURES 1,985,379.65	EXPENDITURES 42,466.77	EXPENDITURES 2,027,846.42
UNCOMMITTED BUDG AUTH 156,720.35		UNCOMMITTED BUDG AUTH 114,253.58
UNOBLIGATED BUDG AUTH 156,720.35		UNOBLIGATED BUDG AUTH 114,253.58
UNEXPENDED BUDG AUTH 156,720.35		UNEXPENDED BUDG AUTH 114,253.58

DEPT:493 STATE POLICE

BUDGET LINE: 0001-493-80-19100100

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634046157	419.76 D	7/8/2026	PRC 493 2634094773	414.25 D
7/8/2026	PRC 493 2634101306	1,008.25 D	7/8/2026	PRC 493 2634101330	75.00 D
7/9/2026	PRC 493 2634100607	228.00 D	7/10/2026	PRC 493 2634101799	861.29 D
7/20/2026	PRC 493 2634136692	161.44	7/20/2026	PRC 493 2634154930	359.35
7/21/2026	PRC 493 2634172216	199.50	7/23/2026	PRC 493 2634186974	1,358.56
7/27/2026	PRC 493 2634199291	4,627.19	7/27/2026	PRC 493 2634199301	23.38
7/27/2026	PRC 493 2634199301	137.30	7/29/2026	PRC 493 2634186991	2,037.84
7/30/2026	PRC 493 2634210429	1,473.93			

DEPT:493	STATE POLICE	FUND: 0148 MENTAL HEALTH REPORTING		
UNIT: 80	FORENSIC SERV & IDENTIFICATION	APPR: 19000000 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL:	A00493
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	2,250,000.00	CURRENT APPR	0.00	CURRENT APPR 2,250,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	2,250,000.00	BUDGET AUTHORITY		2,250,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	13,504.14	ENCUMBRANCES	(6,527.25)	ENCUMBRANCES 6,976.89
EXPENDITURES	639,123.86	EXPENDITURES	32,039.98	EXPENDITURES 671,163.84
UNCOMMITTED BUDG AUTH	1,597,372.00	UNCOMMITTED BUDG AUTH		1,571,859.27
UNOBLIGATED BUDG AUTH	1,597,372.00	UNOBLIGATED BUDG AUTH		1,571,859.27
UNEXPENDED BUDG AUTH	1,610,876.14	UNEXPENDED BUDG AUTH		1,578,836.16

CURRENT PERIOD - ENCUMBRANCES					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/10/2026	PRC 493 2634101670	(2,030.70)	7/13/2026	PRC 493 2634102260	(2,030.70)
7/28/2026	PRC 493 2634241288	(2,465.85)			

DEPT:493 STATE POLICE
BUDGET LINE: 0148-493-80-19000000

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/10/2026	PRC 493 2634101670	2,030.70 D	7/13/2026	PRC 493 2634102260	2,030.70 D
7/28/2026	PRC 493 2634241288	2,465.85 D			

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DEPT:493	STATE POLICE	FUND: 0152	STATE CRIME LABORATORY	
UNIT: 80	FORENSIC SERV & IDENTIFICATION	APPR: 19100000	LUMP SUM, OPERATIONS	SOURCE BILL: A00493
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----
CURRENT APPR	15,000,000.00	CURRENT APPR	0.00	CURRENT APPR 15,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	15,000,000.00	BUDGET AUTHORITY		BUDGET AUTHORITY 15,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	1,325,710.27	ENCUMBRANCES	(1,137,724.05)	ENCUMBRANCES 187,986.22
EXPENDITURES	10,532,697.10	EXPENDITURES	1,602,945.01	EXPENDITURES 12,135,642.11
UNCOMMITTED BUDG AUTH	3,141,592.63	UNCOMMITTED BUDG AUTH		UNCOMMITTED BUDG AUTH 2,676,371.67
UNOBLIGATED BUDG AUTH	3,141,592.63	UNOBLIGATED BUDG AUTH		UNOBLIGATED BUDG AUTH 2,676,371.67
UNEXPENDED BUDG AUTH	4,467,302.90	UNEXPENDED BUDG AUTH		UNEXPENDED BUDG AUTH 2,864,357.89

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CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634064907	(6,278.12)	7/7/2026	PRC 493 2634058472	(48,761.04)
7/7/2026	PRC 493 2634069127	(2,607.01)	7/7/2026	PRC 493 2634072386	(278,185.00)
7/7/2026	PRC 493 2634072395	(4,418.74)	7/7/2026	PRC 493 2634085903	(5,656.80)
7/7/2026	PO 493 64100184110	8,605.74	7/7/2026	PO 493 64100239343	50,700.00
7/8/2026	PRC 493 2634094314	(568,064.65)	7/8/2026	PRC 493 2634086216	(89,678.60)
7/8/2026	PRC 493 2634086242	(25,448.53)	7/8/2026	PRC 493 2634048184	(151,131.24)
7/9/2026	DO 493 64100240719	24,493.62	7/13/2026	PRC 493 2634057710	(2,042.02)
7/14/2026	PO 493 64100210878	1,518.50	7/16/2026	PO 493 64100194233	(6,172.00)
7/17/2026	PO 493 64100194720	(6,051.00)	7/17/2026	PO 493 64100217030	(5,787.11)
7/17/2026	DO 493 64100235390	(91.74)	7/17/2026	PRC 493 2634109071	(1,928.00)
7/20/2026	PRC 493 2634064878	(5,114.90)	7/22/2026	DO 493 64100241904	20,431.52
7/24/2026	PO 493 64100142021	24,358.89	7/24/2026	PO 493 64100155972	(15,710.77)
7/24/2026	PRC 493 2634174924	(1,885.00)	7/24/2026	PRC 493 2634174928	(2,300.00)
7/24/2026	PRC 493 2634174935	(4,383.11)	7/27/2026	PRC 493 2634137863	(1,466.44)
7/28/2026	PRC 493 2634209454	(5,327.44)	7/28/2026	PRC 493 2634241319	(4,819.72)
7/29/2026	PRC 493 2634243843	(839.11)	7/29/2026	PRC 493 2634243844	(16,726.82)
7/30/2026	PRC 493 2634250817	(1,302.37)	7/31/2026	PRC 493 2634257953	(4,136.54)
7/31/2026	PRC 493 2634268064	(1,518.50)			

DEPT:493 STATE POLICE

BUDGET LINE: 0152-493-80-19100000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 493 2634064907	6,278.12 D	7/7/2026	PRC 493 2634072407	174.00 D
7/7/2026	PRC 493 2634072409	203.00 D	7/7/2026	PRC 493 2634018657	19,022.11 D
7/7/2026	PRC 493 2634058472	48,761.04 D	7/7/2026	PRC 493 2634069127	2,607.01 D
7/7/2026	PRC 493 2634069157	1,993.65 D	7/7/2026	PRC 493 2634072386	278,185.00 D
7/7/2026	PRC 493 2634072395	4,418.74 D	7/7/2026	PRC 493 2634078753	830.74 D
7/7/2026	PRC 493 2634085903	5,656.80 D	7/8/2026	PRC 493 2634090657	1,996.99 D
7/8/2026	PRC 493 2634094314	568,064.65 D	7/8/2026	PRC 493 2634094469	65.56 D
7/8/2026	PRC 493 2634086216	89,678.60 D	7/8/2026	PRC 493 2634086242	25,448.53 D
7/8/2026	PRC 493 2634028549	319.70 D	7/8/2026	PRC 493 2634048184	151,131.24 D

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DEPT:493 STATE POLICE

BUDGET LINE: 0152-493-80-19100000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 493 2634096533	191.10 D	7/8/2026	PRC 493 2634096542	922.08 D
7/8/2026	PRC 493 2634096546	192.05 D	7/9/2026	PRC 493 2634079799	81.20 D
7/9/2026	PRC 493 2634096565	1,965.55 D	7/9/2026	PRC 493 2634100545	75.06 D
7/9/2026	PRC 493 2634096527	45.46 D	7/9/2026	PRC 493 2634096549	530.10 D
7/9/2026	PRC 493 2634096563	322.56 D	7/10/2026	PRC 493 2633901070	57.60 D
7/10/2026	PRC 493 2634028536	13,401.94 D	7/10/2026	PRC 493 2634101910	292.30 D
7/10/2026	PRC 493 2634101933	393.11 D	7/10/2026	PRC 493 2634101957	1,992.00 D
7/13/2026	PRC 493 2634057710	2,042.02 D	7/15/2026	PRC 493 2634094435	49.30 D
7/17/2026	PRC 493 2633900949	699.00 D	7/17/2026	PRC 493 2634109071	1,928.00 D
7/20/2026	PRC 493 2634064878	5,114.90 D	7/20/2026	PRC 493 2634107931	59.52 D
7/20/2026	PRC 493 2634155535	275.27 D	7/21/2026	PRC 493 2634028516	1,774.51 D
7/21/2026	PRC 493 2634124881	1,336.68 D	7/23/2026	PRC 493 2634209459	834.69 D
7/24/2026	PRC 493 2634174924	1,885.00 D	7/24/2026	PRC 493 2634174928	2,300.00 D
7/24/2026	PRC 493 2634174935	4,383.11 D	7/24/2026	PRCI 493 2634174195	32,576.33
7/27/2026	PRC 493 2633900982	1,967.00 D	7/27/2026	PRC 493 2634137863	1,466.44 D
7/27/2026	PRC 493 2634209460	1,112.92 D	7/27/2026	PRC 493 2634209461	1,112.92 D
7/27/2026	PRC 493 2634209462	1,112.92 D	7/27/2026	PRC 493 2634209463	1,112.92 D
7/27/2026	PRC 493 2634209464	1,112.92 D	7/28/2026	PRC 493 2634209454	5,327.44 D
7/28/2026	PRC 493 2634241319	4,819.72 D	7/29/2026	PRC 493 2634190828	410.93 D
7/29/2026	PRC 493 2634190828	443.37 D	7/29/2026	PRC 493 2634101538	25.00 D
7/29/2026	PRC 493 2634101538	105.13 D	7/29/2026	PRC 493 2634250881	202.91 D
7/29/2026	PRC 493 2634243843	839.11 D	7/29/2026	PRC 493 2634243844	16,726.82 D
7/29/2026	PRC 493 2634243846	79.95 D	7/30/2026	PRC 493 2634250817	1,302.37 D
7/31/2026	PRC 493 2634241329	4,766.80 D	7/31/2026	PRC 493 2634252441	316.78 D
7/31/2026	PRC 493 2634257953	4,136.54 D	7/31/2026	PRC 493 2634268064	1,518.50 D
7/31/2026	PRC 493 2634281776	30,587.67 D			

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DEPT:493	STATE POLICE	FUND: 0209 STATE POLICE FIREARM SERVICES	
UNIT: 80	FORENSIC SERV & IDENTIFICATION	APPR: 19000000 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL: A00493
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	29,500,000.00	CURRENT APPR	0.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	29,500,000.00	BUDGET AUTHORITY	29,500,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	963,244.01	ENCUMBRANCES	(855,169.67)
EXPENDITURES	19,847,469.78	EXPENDITURES	469,137.23
UNCOMMITTED BUDG AUTH	8,689,286.21	UNCOMMITTED BUDG AUTH	9,075,318.65
UNOBLIGATED BUDG AUTH	8,689,286.21	UNOBLIGATED BUDG AUTH	9,075,318.65
UNEXPENDED BUDG AUTH	9,652,530.22	UNEXPENDED BUDG AUTH	9,183,392.99

Run Date: 8/20/2026

Office of Comptroller

Run Time: 1:47 PM

**Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026**

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PO 493 64100217037	(80,012.47)	7/14/2026	DO 493 64100215112	(8,746.96)
7/14/2026	DO 493 64100230523	(4,299.12)	7/15/2026	PRC 493 2634124394	(6,301.89)
7/15/2026	PRC 493 2634124417	(1,521.89)	7/15/2026	PRC 493 2634124488	(6,315.75)
7/20/2026	PRC 493 2634136815	(210,651.00)	7/22/2026	PRC 493 2634124459	(5,682.78)
7/24/2026	PO 493 64100155972	(105,732.87)	7/24/2026	PO 493 64100187346	(0.50)
7/28/2026	PRC 493 2634209270	(9,174.18)	7/28/2026	PRC 493 2634209272	(2,143.50)
7/28/2026	PRC 493 2634209273	(6,817.89)	7/28/2026	PRC 493 2634210690	(703.16)
7/29/2026	PO 493 64100155972	(32,095.83)	7/29/2026	PO 493 64100210852	(365,147.25)
7/29/2026	PO 493 64100217037	(50.00)	7/31/2026	PRC 493 2634124246	(2,586.70)
7/31/2026	PRC 493 2634257956	(7,185.93)			

DEPT:493 STATE POLICE

BUDGET LINE: 0209-493-80-19000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/9/2026	PRC 493 2633915622	16.00 D	7/13/2026	PRC 493 2634078806	69.95 D
7/15/2026	PRC 493 2634124314	2,792.89 D	7/15/2026	PRC 493 2634124394	6,301.89 D
7/15/2026	PRC 493 2634124417	1,521.89 D	7/15/2026	PRC 493 2634124488	6,315.75 D
7/15/2026	PRC 493 2634124503	66.52 D	7/17/2026	PRC 493 2633848525	840.44 D
7/17/2026	PRC 493 2634069325	8.00 D	7/17/2026	PRC 493 2634086104	102.00 D
7/17/2026	PRC 493 2634086104	127.60 D	7/20/2026	PRC 493 2634124596	133.38 D
7/20/2026	PRC 493 2634136815	210,651.00 D	7/20/2026	PRC 493 2634137547	117.18 D
7/21/2026	PRC 493 2634172215	2.00 D	7/21/2026	PRC 493 2634172229	6.00 D
7/22/2026	PRC 493 2634124459	5,682.78 D	7/27/2026	PRC 493 2634170519	125.00 D
7/28/2026	PRC 493 2634172336	2.00 D	7/28/2026	PRC 493 2634209270	9,174.18 D
7/28/2026	PRC 493 2634209272	2,143.50 D	7/28/2026	PRC 493 2634209273	6,817.89 D
7/28/2026	PRC 493 2634210690	703.16 D	7/29/2026	PRC 493 2634251442	502.68 D
7/29/2026	PRC 493 2634251473	500.00 D	7/29/2026	PRC 493 2634251528	69.95 D
7/31/2026	PRC 493 2634124246	2,586.70 D	7/31/2026	PRC 493 2634257956	7,185.93 D
7/31/2026	PRC 493 2634170438	375.00 D			

Office of Comptroller

Monthly Appropriation Status - BFY 2026

For Period Ending 7/31/2026

UNIT: 80 FORENSIC SERV & IDENTIFICATION APPR: 69000021 PERMANENT IMPROVEMENT-LUMP SUM SOURCE BILL: REA493

-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	122,500,000.00	CURRENT APPR	0.00	CURRENT APPR	122,500,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	122,500,000.00	REVERTED	0.00	REVERTED	122,500,000.00
BUDGET AUTHORITY	0.00			BUDGET AUTHORITY	122,500,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	0.00			UNCOMMITTED BUDG AUTH	0.00
UNOBLIGATED BUDG AUTH	0.00			UNOBLIGATED BUDG AUTH	0.00
UNEXPENDED BUDG AUTH	0.00			UNEXPENDED BUDG AUTH	0.00

DEPT:493 STATE POLICE

DEPARTMENT TOTAL PAGE

-----BEGINNING BALANCE-----		-----CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	1,088,770,100.00	CURRENT APPR	0.00	CURRENT APPR	1,088,770,100.00
TRANSFERS IN	1,700,000.00	TRANSFERS IN	460,000.00	TRANSFERS IN	2,160,000.00
TRANSFERS OUT	1,700,000.00	TRANSFERS OUT	460,000.00	TRANSFERS OUT	2,160,000.00
REVERTED	122,500,000.00	REVERTED	0.00	REVERTED	122,500,000.00
BUDGET AUTHORITY	966,270,100.00			BUDGET AUTHORITY	966,270,100.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	36,822,841.60	ENCUMBRANCES	(7,444,916.38)	ENCUMBRANCES	29,377,925.22
EXPENDITURES	739,284,922.41	EXPENDITURES	35,457,053.93	EXPENDITURES	774,741,976.34
UNCOMMITTED BUDG AUTH	190,162,335.99			UNCOMMITTED BUDG AUTH	162,150,198.44
UNOBLIGATED BUDG AUTH	190,162,335.99			UNOBLIGATED BUDG AUTH	162,150,198.44
UNEXPENDED BUDG AUTH	226,985,177.59			UNEXPENDED BUDG AUTH	191,528,123.66