

**State of Illinois**  
**Office of Comptroller**  
**Monthly Appropriation Status - BFY 2026**  
**For Period Ending 7/31/2026**

FOR THE EXECUTION OF THIS REPORT THE FOLLOWING PARAMETERS ARE USED:

BUDGET FISCAL YEAR: 2026

FISCAL PERIOD: 13

DEPARTMENT: 442

NO ERRORS FOUND.

State of Illinois  
Office of Comptroller  
Monthly Appropriation Status - BFY 2026  
For Period Ending 7/31/2026

|                             |                |                           |                              |                          |           |
|-----------------------------|----------------|---------------------------|------------------------------|--------------------------|-----------|
| DEPT:442                    | HUMAN RIGHTS   | FUND: 0001                | GENERAL REVENUE              |                          |           |
| UNIT: 01                    | ADMINISTRATION | APPR: 19000100            | LUMP SUMS AND OTHER PURPOSES | SOURCE BILL:             | A00442    |
| -----BEGINNING BALANCE----- |                | ----- CURRENT PERIOD----- |                              | -----ENDING BALANCE----- |           |
| CURRENT APPR                | 50,000.00      | CURRENT APPR              | 0.00                         | CURRENT APPR             | 50,000.00 |
| TRANSFERS IN                | 0.00           | TRANSFERS IN              | 0.00                         | TRANSFERS IN             | 0.00      |
| TRANSFERS OUT               | 0.00           | TRANSFERS OUT             | 0.00                         | TRANSFERS OUT            | 0.00      |
| REVERTED                    | 0.00           | REVERTED                  | 0.00                         | REVERTED                 | 0.00      |
| BUDGET AUTHORITY            | 50,000.00      | BUDGET AUTHORITY          |                              | BUDGET AUTHORITY         | 50,000.00 |
| PRE-ENCUMBRANCES            | 0.00           | PRE-ENCUMBRANCES          | 0.00                         | PRE-ENCUMBRANCES         | 0.00      |
| ENCUMBRANCES                | 0.00           | ENCUMBRANCES              | 0.00                         | ENCUMBRANCES             | 0.00      |
| EXPENDITURES                | 8,883.04       | EXPENDITURES              | 0.00                         | EXPENDITURES             | 8,883.04  |
| UNCOMMITTED BUDG AUTH       | 41,116.96      | UNCOMMITTED BUDG AUTH     |                              | UNCOMMITTED BUDG AUTH    | 41,116.96 |
| UNOBLIGATED BUDG AUTH       | 41,116.96      | UNOBLIGATED BUDG AUTH     |                              | UNOBLIGATED BUDG AUTH    | 41,116.96 |
| UNEXPENDED BUDG AUTH        | 41,116.96      | UNEXPENDED BUDG AUTH      |                              | UNEXPENDED BUDG AUTH     | 41,116.96 |

Run Date: 8/20/2026

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Run Time: 1:10 PM

**Monthly Appropriation Status - BFY 2026**  
**For Period Ending 7/31/2026**

DEPT:442 HUMAN RIGHTS

FUND: 0001 GENERAL REVENUE

UNIT: 01 ADMINISTRATION

APPR: 19109900 LUMP SUM, OPERATIONS

SOURCE BILL: A00442

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

|                       |               |                  |            |                       |               |
|-----------------------|---------------|------------------|------------|-----------------------|---------------|
| CURRENT APPR          | 17,697,900.00 | CURRENT APPR     | 0.00       | CURRENT APPR          | 17,697,900.00 |
| TRANSFERS IN          | 0.00          | TRANSFERS IN     | 0.00       | TRANSFERS IN          | 0.00          |
| TRANSFERS OUT         | 0.00          | TRANSFERS OUT    | 0.00       | TRANSFERS OUT         | 0.00          |
| REVERTED              | 0.00          | REVERTED         | 0.00       | REVERTED              | 0.00          |
| BUDGET AUTHORITY      | 17,697,900.00 |                  |            | BUDGET AUTHORITY      | 17,697,900.00 |
| PRE-ENCUMBRANCES      | 0.00          | PRE-ENCUMBRANCES | 0.00       | PRE-ENCUMBRANCES      | 0.00          |
| ENCUMBRANCES          | 55,018.86     | ENCUMBRANCES     | 0.00       | ENCUMBRANCES          | 55,018.86     |
| EXPENDITURES          | 15,716,384.67 | EXPENDITURES     | 894,976.79 | EXPENDITURES          | 16,611,361.46 |
| UNCOMMITTED BUDG AUTH | 1,926,496.47  |                  |            | UNCOMMITTED BUDG AUTH | 1,031,519.68  |
| UNOBLIGATED BUDG AUTH | 1,926,496.47  |                  |            | UNOBLIGATED BUDG AUTH | 1,031,519.68  |
| UNEXPENDED BUDG AUTH  | 1,981,515.33  |                  |            | UNEXPENDED BUDG AUTH  | 1,086,538.54  |

DEPT:442 HUMAN RIGHTS

BUDGET LINE: 0001-442-01-19109900

## CURRENT PERIOD - EXPENDITURES BANK 01

| DATE      | DOCUMENT ID        | AMOUNT/DISBURSED | DATE      | DOCUMENT ID        | AMOUNT/DISBURSED |
|-----------|--------------------|------------------|-----------|--------------------|------------------|
| 7/8/2026  | PRC 442 2634095070 | 24.95 D          | 7/8/2026  | PRC 442 2634101244 | 560.19 D         |
| 7/8/2026  | PRC 442 2634101377 | 1,721.09 D       | 7/8/2026  | PRC 442 2634102526 | 1,119.38 D       |
| 7/8/2026  | PRC 442 2634137449 | 9,615.84 D       | 7/8/2026  | PRC 442 2633949829 | 170.00 D         |
| 7/9/2026  | PRC 442 2634085966 | 126.79 D         | 7/13/2026 | PRC 442 2634137532 | 50.00 D          |
| 7/14/2026 | PRC 442 2634156858 | 39.97 D          | 7/14/2026 | PRC 442 2634174171 | 374.36 D         |
| 7/16/2026 | PRC 442 2634200545 | 348.00           | 7/16/2026 | PRC 442 2634210644 | 249.00           |
| 7/16/2026 | PRC 442 2634214032 | 224.88           | 7/21/2026 | PRC 442 2634200929 | 149.00           |
| 7/21/2026 | PRC 442 2634214042 | 1,925.00         | 7/21/2026 | PRC 442 2634250443 | 97.20            |
| 7/21/2026 | PRC 442 2634256345 | 1,973.00         | 7/23/2026 | PRC 442 2634268387 | 273.22           |

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Monthly Appropriation Status - BFY 2026  
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DEPT:442 HUMAN RIGHTS

FUND: 0001 GENERAL REVENUE

UNIT: 01 ADMINISTRATION

APPR: 44000000 AWARDS AND GRANTS

SOURCE BILL: A00442

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

|                       |              |                  |      |                       |              |
|-----------------------|--------------|------------------|------|-----------------------|--------------|
| CURRENT APPR          | 1,500,000.00 | CURRENT APPR     | 0.00 | CURRENT APPR          | 1,500,000.00 |
| TRANSFERS IN          | 0.00         | TRANSFERS IN     | 0.00 | TRANSFERS IN          | 0.00         |
| TRANSFERS OUT         | 0.00         | TRANSFERS OUT    | 0.00 | TRANSFERS OUT         | 0.00         |
| REVERTED              | 0.00         | REVERTED         | 0.00 | REVERTED              | 0.00         |
| BUDGET AUTHORITY      | 1,500,000.00 |                  |      | BUDGET AUTHORITY      | 1,500,000.00 |
| PRE-ENCUMBRANCES      | 0.00         | PRE-ENCUMBRANCES | 0.00 | PRE-ENCUMBRANCES      | 0.00         |
| ENCUMBRANCES          | 0.00         | ENCUMBRANCES     | 0.00 | ENCUMBRANCES          | 0.00         |
| EXPENDITURES          | 985,496.00   | EXPENDITURES     | 0.00 | EXPENDITURES          | 985,496.00   |
| UNCOMMITTED BUDG AUTH | 514,504.00   |                  |      | UNCOMMITTED BUDG AUTH | 514,504.00   |
| UNOBLIGATED BUDG AUTH | 514,504.00   |                  |      | UNOBLIGATED BUDG AUTH | 514,504.00   |
| UNEXPENDED BUDG AUTH  | 514,504.00   |                  |      | UNEXPENDED BUDG AUTH  | 514,504.00   |

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Monthly Appropriation Status - BFY 2026  
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DEPT:442 HUMAN RIGHTS

FUND: 0001 GENERAL REVENUE

UNIT: 01 ADMINISTRATION

APPR: 44000024 AWARDS AND GRANTS

SOURCE BILL: A00442

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

|                       |      |                  |                       |                  |      |
|-----------------------|------|------------------|-----------------------|------------------|------|
| CURRENT APPR          | 4.00 | CURRENT APPR     | 0.00                  | CURRENT APPR     | 4.00 |
| TRANSFERS IN          | 0.00 | TRANSFERS IN     | 0.00                  | TRANSFERS IN     | 0.00 |
| TRANSFERS OUT         | 0.00 | TRANSFERS OUT    | 0.00                  | TRANSFERS OUT    | 0.00 |
| REVERTED              | 0.00 | REVERTED         | 0.00                  | REVERTED         | 0.00 |
| BUDGET AUTHORITY      | 4.00 |                  | BUDGET AUTHORITY      |                  | 4.00 |
| PRE-ENCUMBRANCES      | 0.00 | PRE-ENCUMBRANCES | 0.00                  | PRE-ENCUMBRANCES | 0.00 |
| ENCUMBRANCES          | 0.00 | ENCUMBRANCES     | 0.00                  | ENCUMBRANCES     | 0.00 |
| EXPENDITURES          | 0.00 | EXPENDITURES     | 0.00                  | EXPENDITURES     | 0.00 |
| UNCOMMITTED BUDG AUTH | 4.00 |                  | UNCOMMITTED BUDG AUTH |                  | 4.00 |
| UNOBLIGATED BUDG AUTH | 4.00 |                  | UNOBLIGATED BUDG AUTH |                  | 4.00 |
| UNEXPENDED BUDG AUTH  | 4.00 |                  | UNEXPENDED BUDG AUTH  |                  | 4.00 |

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Monthly Appropriation Status - BFY 2026  
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DEPT:442 HUMAN RIGHTS

FUND: 0001 GENERAL REVENUE

UNIT: 01 ADMINISTRATION

APPR: 44000025 AWARDS AND GRANTS

SOURCE BILL: A00442

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

|                       |            |                  |      |                       |            |
|-----------------------|------------|------------------|------|-----------------------|------------|
| CURRENT APPR          | 900,000.00 | CURRENT APPR     | 0.00 | CURRENT APPR          | 900,000.00 |
| TRANSFERS IN          | 0.00       | TRANSFERS IN     | 0.00 | TRANSFERS IN          | 0.00       |
| TRANSFERS OUT         | 0.00       | TRANSFERS OUT    | 0.00 | TRANSFERS OUT         | 0.00       |
| REVERTED              | 0.00       | REVERTED         | 0.00 | REVERTED              | 0.00       |
| BUDGET AUTHORITY      | 900,000.00 |                  |      | BUDGET AUTHORITY      | 900,000.00 |
| PRE-ENCUMBRANCES      | 0.00       | PRE-ENCUMBRANCES | 0.00 | PRE-ENCUMBRANCES      | 0.00       |
| ENCUMBRANCES          | 0.00       | ENCUMBRANCES     | 0.00 | ENCUMBRANCES          | 0.00       |
| EXPENDITURES          | 900,000.00 | EXPENDITURES     | 0.00 | EXPENDITURES          | 900,000.00 |
| UNCOMMITTED BUDG AUTH | 0.00       |                  |      | UNCOMMITTED BUDG AUTH | 0.00       |
| UNOBLIGATED BUDG AUTH | 0.00       |                  |      | UNOBLIGATED BUDG AUTH | 0.00       |
| UNEXPENDED BUDG AUTH  | 0.00       |                  |      | UNEXPENDED BUDG AUTH  | 0.00       |

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|                             |                |                           |                             |                          |              |
|-----------------------------|----------------|---------------------------|-----------------------------|--------------------------|--------------|
| DEPT:442                    | HUMAN RIGHTS   | FUND: 0099                | HATE CRIMES & BIAS INCIDENT |                          |              |
| UNIT: 01                    | ADMINISTRATION | APPR: 49000000            | AWARDS & GRANTS - LUMP SUM  | SOURCE BILL:             | A00442       |
| -----BEGINNING BALANCE----- |                | ----- CURRENT PERIOD----- |                             | -----ENDING BALANCE----- |              |
| CURRENT APPR                | 5,000,000.00   | CURRENT APPR              | 0.00                        | CURRENT APPR             | 5,000,000.00 |
| TRANSFERS IN                | 0.00           | TRANSFERS IN              | 0.00                        | TRANSFERS IN             | 0.00         |
| TRANSFERS OUT               | 0.00           | TRANSFERS OUT             | 0.00                        | TRANSFERS OUT            | 0.00         |
| REVERTED                    | 0.00           | REVERTED                  | 0.00                        | REVERTED                 | 0.00         |
| BUDGET AUTHORITY            | 5,000,000.00   | BUDGET AUTHORITY          |                             | BUDGET AUTHORITY         | 5,000,000.00 |
| PRE-ENCUMBRANCES            | 0.00           | PRE-ENCUMBRANCES          | 0.00                        | PRE-ENCUMBRANCES         | 0.00         |
| ENCUMBRANCES                | 282,919.82     | ENCUMBRANCES              | 0.00                        | ENCUMBRANCES             | 282,919.82   |
| EXPENDITURES                | 357,963.30     | EXPENDITURES              | 17,417.00                   | EXPENDITURES             | 375,380.30   |
| UNCOMMITTED BUDG AUTH       | 4,359,116.88   | UNCOMMITTED BUDG AUTH     |                             | UNCOMMITTED BUDG AUTH    | 4,341,699.88 |
| UNOBLIGATED BUDG AUTH       | 4,359,116.88   | UNOBLIGATED BUDG AUTH     |                             | UNOBLIGATED BUDG AUTH    | 4,341,699.88 |
| UNEXPENDED BUDG AUTH        | 4,642,036.70   | UNEXPENDED BUDG AUTH      |                             | UNEXPENDED BUDG AUTH     | 4,624,619.70 |

DEPT:442        HUMAN RIGHTS  
BUDGET LINE: 0099-442-01-49000000

CURRENT PERIOD - EXPENDITURES BANK 01

| DATE     | DOCUMENT ID        | AMOUNT/DISBURSED | DATE | DOCUMENT ID | AMOUNT/DISBURSED |
|----------|--------------------|------------------|------|-------------|------------------|
| 7/8/2026 | PRC 442 2634137370 | 17,417.00 D      |      |             |                  |

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## Monthly Appropriation Status - BFY 2026

DEPT:442 HUMAN RIGHTS

FUND: 0607 SPECIAL PROJECTS DIVISION

UNIT: 01 ADMINISTRATION

APPR: 19100000 LUMP SUM, OPERATIONS

SOURCE BILL: A00442

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

|                       |              |                  |            |                       |              |
|-----------------------|--------------|------------------|------------|-----------------------|--------------|
| CURRENT APPR          | 4,794,800.00 | CURRENT APPR     | 0.00       | CURRENT APPR          | 4,794,800.00 |
| TRANSFERS IN          | 0.00         | TRANSFERS IN     | 0.00       | TRANSFERS IN          | 0.00         |
| TRANSFERS OUT         | 0.00         | TRANSFERS OUT    | 0.00       | TRANSFERS OUT         | 0.00         |
| REVERTED              | 0.00         | REVERTED         | 0.00       | REVERTED              | 0.00         |
| BUDGET AUTHORITY      | 4,794,800.00 |                  |            | BUDGET AUTHORITY      | 4,794,800.00 |
| PRE-ENCUMBRANCES      | 0.00         | PRE-ENCUMBRANCES | 0.00       | PRE-ENCUMBRANCES      | 0.00         |
| ENCUMBRANCES          | 0.00         | ENCUMBRANCES     | 0.00       | ENCUMBRANCES          | 0.00         |
| EXPENDITURES          | 1,324,335.37 | EXPENDITURES     | 452,426.63 | EXPENDITURES          | 1,776,762.00 |
| UNCOMMITTED BUDG AUTH | 3,470,464.63 |                  |            | UNCOMMITTED BUDG AUTH | 3,018,038.00 |
| UNOBLIGATED BUDG AUTH | 3,470,464.63 |                  |            | UNOBLIGATED BUDG AUTH | 3,018,038.00 |
| UNEXPENDED BUDG AUTH  | 3,470,464.63 |                  |            | UNEXPENDED BUDG AUTH  | 3,018,038.00 |

DEPT:442 HUMAN RIGHTS

BUDGET LINE: 0607-442-01-19100000

CURRENT PERIOD - EXPENDITURES BANK 01

| DATE     | DOCUMENT ID        | AMOUNT/DISBURSED | DATE     | DOCUMENT ID         | AMOUNT/DISBURSED |
|----------|--------------------|------------------|----------|---------------------|------------------|
| 7/8/2026 | PRC 442 2634004202 | 501.00 D         | 7/8/2026 | PRC 442 2634005195  | 204.00 D         |
| 7/8/2026 | PRC 442 2634005195 | 606.08 D         | 7/8/2026 | PRC 442 2633661893  | 204.00 D         |
| 7/8/2026 | PRC 442 2633661893 | 606.10 D         | 7/8/2026 | PRC 442 2633984027  | 288.56 D         |
| 7/8/2026 | PRC 442 2633984027 | 420.01 D         | 7/8/2026 | PRC 442 2634095170  | 59.30 D          |
| 7/8/2026 | PRC 442 2634096535 | 1,996.25 D       | 7/8/2026 | PRC 442 2634096570  | 746.46 D         |
| 7/8/2026 | PRC 442 2634096576 | 503.79 D         | 7/8/2026 | PRC 442 2634100691  | 671.72 D         |
| 7/8/2026 | PRC 442 2634101925 | 1,762.72 D       | 7/8/2026 | PRC 442 2633992911  | 275.40 D         |
| 7/8/2026 | PRC 442 2633951909 | 290.00 D         | 7/8/2026 | PRC 442 2633951909  | 170.00 D         |
| 7/8/2026 | PRC 442 2633901280 | 593.34 D         | 7/8/2026 | PRC 442 2633949973  | 303.05 D         |
| 7/8/2026 | PRC 442 2633949973 | 807.60 D         | 7/8/2026 | PRC 442 2633950323  | 702.20 D         |
| 7/8/2026 | PRC 442 2633950207 | 757.20 D         | 7/9/2026 | PRCI 442 2633741936 | 50,421.24        |

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DEPT:442 HUMAN RIGHTS

BUDGET LINE: 0607-442-01-19100000

## CURRENT PERIOD - EXPENDITURES BANK 01

| DATE      | DOCUMENT ID         | AMOUNT/DISBURSED | DATE      | DOCUMENT ID         | AMOUNT/DISBURSED |   |
|-----------|---------------------|------------------|-----------|---------------------|------------------|---|
| 7/9/2026  | PRCI 442 2633741937 | 11,783.40        | 7/9/2026  | PRCI 442 2633741938 | 549.84           |   |
| 7/9/2026  | PRCI 442 2634026151 | 50,421.24        | 7/9/2026  | PRCI 442 2634026152 | 11,783.40        |   |
| 7/9/2026  | PRCI 442 2634026153 | 549.84           | 7/9/2026  | PRC 442 2634038951  | 1,405.31         | D |
| 7/9/2026  | PRC 442 2634039037  | 914.39 D         | 7/9/2026  | PRC 442 2634039108  | 25.30            | D |
| 7/9/2026  | PRC 442 2634085852  | 1,435.00 D       | 7/13/2026 | PRC 442 2634048333  | 261.00           | D |
| 7/13/2026 | PRC 442 2634048333  | 364.69 D         | 7/13/2026 | PRC 442 2634080733  | 240.97           | D |
| 7/14/2026 | PRC 442 2633286303  | 450.00 D         | 7/14/2026 | PRC 442 2633311745  | 160.95           | D |
| 7/14/2026 | PRC 442 2634172750  | 520.00 D         | 7/14/2026 | PRC 442 2634173309  | 250.80           | D |
| 7/14/2026 | PRC 442 2634186500  | 411.86 D         | 7/14/2026 | PRC 442 2634188331  | 416.24           | D |
| 7/14/2026 | PRC 442 2634188331  | 1,610.42 D       | 7/15/2026 | PRCI 442 2633075845 | 750.00           |   |
| 7/15/2026 | PRCI 442 2633722949 | 4,665.30         | 7/15/2026 | PRC 442 2634080725  | 954.55           | D |
| 7/15/2026 | PRC 442 2634107863  | 662.20 D         | 7/15/2026 | PRC 442 2634110081  | 1,407.95         | D |
| 7/15/2026 | PRC 442 2634124622  | 213.16 D         | 7/15/2026 | PRC 442 2634124622  | 1,001.00         | D |
| 7/15/2026 | PRC 442 2634124911  | 662.20 D         | 7/15/2026 | PRC 442 2634125870  | 272.00           | D |
| 7/16/2026 | PRC 442 2634201192  | 2,936.27 D       | 7/16/2026 | PRC 442 2634211406  | 671.72           | D |
| 7/16/2026 | PRC 442 2634211502  | 386.10 D         | 7/16/2026 | PRC 442 2634212252  | 204.00           | D |
| 7/16/2026 | PRCI 442 2633605559 | 10.00            | 7/21/2026 | PRC 442 2634200440  | 275.36           | D |
| 7/21/2026 | PRC 442 2634243704  | 2,010.36 D       | 7/21/2026 | PRC 442 2634256569  | 1,235.75         | D |
| 7/21/2026 | PRC 442 2634256788  | 57.38 D          | 7/21/2026 | PRC 442 2634257227  | 1,017.17         | D |
| 7/21/2026 | PRC 442 2634015490  | 238.98 D         | 7/21/2026 | PRC 442 2634015490  | 278.40           | D |
| 7/21/2026 | PRC 442 2634109098  | 63.84 D          | 7/21/2026 | PRC 442 2634155805  | 289.76           | D |
| 7/21/2026 | PRC 442 2634155805  | 326.25 D         | 7/21/2026 | PRC 442 2634187224  | 558.38           | D |
| 7/21/2026 | PRC 442 2634200000  | 266.80 D         | 7/22/2026 | PRC 442 2634186786  | 949.60           | D |
| 7/23/2026 | PRC 442 2634258514  | 255.33 D         | 7/23/2026 | PRC 442 2634299668  | 544.89           | D |
| 7/23/2026 | PRCI 442 2634055424 | 183.99           | 7/23/2026 | PRCI 442 2634055427 | 49.15            |   |
| 7/23/2026 | PRCI 442 2634055428 | 86.70            | 7/23/2026 | PRCI 442 2632530593 | 26,345.90        |   |
| 7/23/2026 | PRCI 442 2633845842 | 26,567.86        | 7/23/2026 | PRCI 442 2633866811 | 780.00           |   |
| 7/23/2026 | PRCI 442 2634025898 | 26,567.86        | 7/23/2026 | PRCI 442 2634045181 | 7,431.57         |   |
| 7/23/2026 | PRCI 442 2634055425 | 11,523.74        | 7/23/2026 | PRCI 442 2634135676 | 780.00           |   |

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DEPT:442 HUMAN RIGHTS

BUDGET LINE: 0607-442-01-19100000

## CURRENT PERIOD - EXPENDITURES BANK 01

| DATE      | DOCUMENT ID         | AMOUNT/DISBURSED | DATE      | DOCUMENT ID         | AMOUNT/DISBURSED |   |
|-----------|---------------------|------------------|-----------|---------------------|------------------|---|
| 7/23/2026 | PRCI 442 2634235723 | 16,990.53        | 7/23/2026 | PRCI 442 2634279779 | 50,421.24        |   |
| 7/23/2026 | PRCI 442 2634279780 | 11,783.40        | 7/28/2026 | PRC 442 2634251362  | 236.58           | D |
| 7/28/2026 | PRC 442 2634259240  | 60.00 D          | 7/28/2026 | PRC 442 2634299469  | 754.65           | D |
| 7/28/2026 | PRC 442 2634300840  | 351.10 D         | 7/28/2026 | PRC 442 2634291327  | 348.00           | D |
| 7/28/2026 | PRC 442 2634291327  | 390.00 D         | 7/28/2026 | PRC 442 2634291552  | 438.00           | D |
| 7/29/2026 | PRCI 442 2634055426 | 3,060.72         | 7/29/2026 | PRCI 442 2634084531 | 37,858.21        |   |
| 7/29/2026 | PRCI 442 2634279781 | 549.84           | 7/29/2026 | PRCI 442 2634298585 | 29,295.63        |   |
| 7/29/2026 | PRCI 442 2634309103 | 126.31           |           |                     |                  |   |

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DEPT:442 HUMAN RIGHTS

FUND: 0778 DHR TRAINING AND DEVELOPMENT

UNIT: 01 ADMINISTRATION

APPR: 19000000 LUMP SUMS AND OTHER PURPOSES

SOURCE BILL: A00442

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

|                       |            |                  |      |                       |            |
|-----------------------|------------|------------------|------|-----------------------|------------|
| CURRENT APPR          | 100,000.00 | CURRENT APPR     | 0.00 | CURRENT APPR          | 100,000.00 |
| TRANSFERS IN          | 0.00       | TRANSFERS IN     | 0.00 | TRANSFERS IN          | 0.00       |
| TRANSFERS OUT         | 0.00       | TRANSFERS OUT    | 0.00 | TRANSFERS OUT         | 0.00       |
| REVERTED              | 0.00       | REVERTED         | 0.00 | REVERTED              | 0.00       |
| BUDGET AUTHORITY      | 100,000.00 |                  |      | BUDGET AUTHORITY      | 100,000.00 |
| PRE-ENCUMBRANCES      | 0.00       | PRE-ENCUMBRANCES | 0.00 | PRE-ENCUMBRANCES      | 0.00       |
| ENCUMBRANCES          | 0.00       | ENCUMBRANCES     | 0.00 | ENCUMBRANCES          | 0.00       |
| EXPENDITURES          | 0.00       | EXPENDITURES     | 0.00 | EXPENDITURES          | 0.00       |
| UNCOMMITTED BUDG AUTH | 100,000.00 |                  |      | UNCOMMITTED BUDG AUTH | 100,000.00 |
| UNOBLIGATED BUDG AUTH | 100,000.00 |                  |      | UNOBLIGATED BUDG AUTH | 100,000.00 |
| UNEXPENDED BUDG AUTH  | 100,000.00 |                  |      | UNEXPENDED BUDG AUTH  | 100,000.00 |

## Office of Comptroller

## Monthly Appropriation Status - BFY 2026

### For Period Ending 7/31/2026

DEPT:442 HUMAN RIGHTS

FUND: 0797 DEPT HUMAN RIGHTS SPECIAL

UNIT: 01      ADMINISTRATION

APPR: 19100000 LUMP SUM, OPERATIONS

SOURCE BILL: A00442

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

|                       |            |                  |      |                       |            |
|-----------------------|------------|------------------|------|-----------------------|------------|
| CURRENT APPR          | 500,000.00 | CURRENT APPR     | 0.00 | CURRENT APPR          | 500,000.00 |
| TRANSFERS IN          | 0.00       | TRANSFERS IN     | 0.00 | TRANSFERS IN          | 0.00       |
| TRANSFERS OUT         | 0.00       | TRANSFERS OUT    | 0.00 | TRANSFERS OUT         | 0.00       |
| REVERTED              | 0.00       | REVERTED         | 0.00 | REVERTED              | 0.00       |
| BUDGET AUTHORITY      | 500,000.00 |                  |      | BUDGET AUTHORITY      | 500,000.00 |
| PRE-ENCUMBRANCES      | 0.00       | PRE-ENCUMBRANCES | 0.00 | PRE-ENCUMBRANCES      | 0.00       |
| ENCUMBRANCES          | 74,480.00  | ENCUMBRANCES     | 0.00 | ENCUMBRANCES          | 74,480.00  |
| EXPENDITURES          | 53,682.88  | EXPENDITURES     | 0.00 | EXPENDITURES          | 53,682.88  |
| UNCOMMITTED BUDG AUTH | 371,837.12 |                  |      | UNCOMMITTED BUDG AUTH | 371,837.12 |
| UNOBLIGATED BUDG AUTH | 371,837.12 |                  |      | UNOBLIGATED BUDG AUTH | 371,837.12 |
| UNEXPENDED BUDG AUTH  | 446,317.12 |                  |      | UNEXPENDED BUDG AUTH  | 446,317.12 |

DEPT:442 HUMAN RIGHTS

DEPARTMENT TOTAL PAGE

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

|                       |               |                  |              |                       |               |
|-----------------------|---------------|------------------|--------------|-----------------------|---------------|
| CURRENT APPR          | 30,542,704.00 | CURRENT APPR     | 0.00         | CURRENT APPR          | 30,542,704.00 |
| TRANSFERS IN          | 0.00          | TRANSFERS IN     | 0.00         | TRANSFERS IN          | 0.00          |
| TRANSFERS OUT         | 0.00          | TRANSFERS OUT    | 0.00         | TRANSFERS OUT         | 0.00          |
| REVERTED              | 0.00          | REVERTED         | 0.00         | REVERTED              | 0.00          |
| BUDGET AUTHORITY      | 30,542,704.00 |                  |              | BUDGET AUTHORITY      | 30,542,704.00 |
| PRE-ENCUMBRANCES      | 0.00          | PRE-ENCUMBRANCES | 0.00         | PRE-ENCUMBRANCES      | 0.00          |
| ENCUMBRANCES          | 412,418.68    | ENCUMBRANCES     | 0.00         | ENCUMBRANCES          | 412,418.68    |
| EXPENDITURES          | 19,346,745.26 | EXPENDITURES     | 1,364,820.42 | EXPENDITURES          | 20,711,565.68 |
| UNCOMMITTED BUDG AUTH | 10,783,540.06 |                  |              | UNCOMMITTED BUDG AUTH | 9,418,719.64  |
| UNOBLIGATED BUDG AUTH | 10,783,540.06 |                  |              | UNOBLIGATED BUDG AUTH | 9,418,719.64  |
| UNEXPENDED BUDG AUTH  | 11,195,958.74 |                  |              | UNEXPENDED BUDG AUTH  | 9,831,138.32  |