

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

FOR THE EXECUTION OF THIS REPORT THE FOLLOWING PARAMETERS ARE USED:

BUDGET FISCAL YEAR: 2026

FISCAL PERIOD: 13

DEPARTMENT: 295

NO ERRORS FOUND.

Run Date: 8/20/2026

Office of Comptroller

Run Time: 12:47 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:295	STATE'S ATTYS APPELLATE PROSEC	FUND: 0001 GENERAL REVENUE		
UNIT: 01	GENERAL OPERATIONS	APPR: 11200000 REGULAR POSITIONS	SOURCE BILL: A00295	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	7,081,400.00	CURRENT APPR	0.00	CURRENT APPR 7,081,400.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	7,081,400.00		BUDGET AUTHORITY	7,081,400.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	6,595,086.27	EXPENDITURES	0.00	EXPENDITURES 6,595,086.27
UNCOMMITTED BUDG AUTH	486,313.73		UNCOMMITTED BUDG AUTH	486,313.73
UNOBLIGATED BUDG AUTH	486,313.73		UNOBLIGATED BUDG AUTH	486,313.73
UNEXPENDED BUDG AUTH	486,313.73		UNEXPENDED BUDG AUTH	486,313.73

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS

APPR: 11200100 REGULAR POSITIONS

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	2,846,800.00	CURRENT APPR	0.00	CURRENT APPR	2,846,800.00
TRANSFERS IN	1,150.00	TRANSFERS IN	0.00	TRANSFERS IN	1,150.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	2,847,950.00			BUDGET AUTHORITY	2,847,950.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	2,847,945.16	EXPENDITURES	0.00	EXPENDITURES	2,847,945.16
UNCOMMITTED BUDG AUTH	4.84			UNCOMMITTED BUDG AUTH	4.84
UNOBLIGATED BUDG AUTH	4.84			UNOBLIGATED BUDG AUTH	4.84
UNEXPENDED BUDG AUTH	4.84			UNEXPENDED BUDG AUTH	4.84

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For Period Ending 7/31/2026DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS

APPR: 11290000 STATE PAID RETIREMENT CONTRIB

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	283,300.00	CURRENT APPR	0.00	CURRENT APPR	283,300.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	283,300.00			BUDGET AUTHORITY	283,300.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	263,572.95	EXPENDITURES	0.00	EXPENDITURES	263,572.95
UNCOMMITTED BUDG AUTH	19,727.05			UNCOMMITTED BUDG AUTH	19,727.05
UNOBLIGATED BUDG AUTH	19,727.05			UNOBLIGATED BUDG AUTH	19,727.05
UNEXPENDED BUDG AUTH	19,727.05			UNEXPENDED BUDG AUTH	19,727.05

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For Period Ending 7/31/2026DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS

APPR: 11290100 STATE PAID RETIREMENT CONTRIB

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	113,900.00	CURRENT APPR	0.00	CURRENT APPR	113,900.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	113,900.00			BUDGET AUTHORITY	113,900.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	111,851.25	EXPENDITURES	0.00	EXPENDITURES	111,851.25
UNCOMMITTED BUDG AUTH	2,048.75			UNCOMMITTED BUDG AUTH	2,048.75
UNOBLIGATED BUDG AUTH	2,048.75			UNOBLIGATED BUDG AUTH	2,048.75
UNEXPENDED BUDG AUTH	2,048.75			UNEXPENDED BUDG AUTH	2,048.75

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For Period Ending 7/31/2026DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS

APPR: 11700000 SOC SEC/MEDICARE CONTRIBUTIONS

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	541,800.00	CURRENT APPR	0.00	CURRENT APPR	541,800.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	541,800.00			BUDGET AUTHORITY	541,800.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	482,542.16	EXPENDITURES	0.00	EXPENDITURES	482,542.16
UNCOMMITTED BUDG AUTH	59,257.84			UNCOMMITTED BUDG AUTH	59,257.84
UNOBLIGATED BUDG AUTH	59,257.84			UNOBLIGATED BUDG AUTH	59,257.84
UNEXPENDED BUDG AUTH	59,257.84			UNEXPENDED BUDG AUTH	59,257.84

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DEPT:295	STATE'S ATTYS APPELLATE PROSEC	FUND: 0001 GENERAL REVENUE		
UNIT: 01	GENERAL OPERATIONS	APPR: 11700100 SOC SEC/MEDICARE CONTRIBUTIONS	SOURCE BILL: A00295	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	217,800.00	CURRENT APPR	0.00	CURRENT APPR 217,800.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	1,150.00	TRANSFERS OUT	400.00	TRANSFERS OUT 1,550.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	216,650.00		BUDGET AUTHORITY	216,250.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	208,728.11	EXPENDITURES	178.87	EXPENDITURES 208,906.98
UNCOMMITTED BUDG AUTH	7,921.89		UNCOMMITTED BUDG AUTH	7,343.02
UNOBLIGATED BUDG AUTH	7,921.89		UNOBLIGATED BUDG AUTH	7,343.02
UNEXPENDED BUDG AUTH	7,921.89		UNEXPENDED BUDG AUTH	7,343.02

CURRENT PERIOD - TRANSFERS OUT

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/21/2026	APEB 295 TA270000226	400.00			

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DEPT:295 STATE'S ATTYS APPELLATE
 PROSEC

FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS

APPR: 12000000 CONTRACTUAL SERVICES

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	500,000.00	CURRENT APPR	0.00	CURRENT APPR	500,000.00
TRANSFERS IN	18,000.00	TRANSFERS IN	0.00	TRANSFERS IN	18,000.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	518,000.00			BUDGET AUTHORITY	518,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	79,616.98	ENCUMBRANCES	(44,357.48)	ENCUMBRANCES	35,259.50
EXPENDITURES	426,223.77	EXPENDITURES	55,873.86	EXPENDITURES	482,097.63
UNCOMMITTED BUDG AUTH	12,159.25			UNCOMMITTED BUDG AUTH	642.87
UNOBLIGATED BUDG AUTH	12,159.25			UNOBLIGATED BUDG AUTH	642.87
UNEXPENDED BUDG AUTH	91,776.23			UNEXPENDED BUDG AUTH	35,902.37

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CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 295 2634155366	(9,500.00)	7/8/2026	PRC 295 2634155374	(5,000.00)
7/8/2026	PRC 295 2634155556	(1,685.67)	7/8/2026	PO 295 64100217612	3,400.00
7/13/2026	PRC 295 2634155419	(13,139.81)	7/14/2026	PRC 295 2634156598	(9,625.00)
7/14/2026	PRC 295 2634156680	(2,375.00)	7/14/2026	PRC 295 2634172927	(5,957.00)
7/14/2026	PRC 295 2634200732	(475.00)			

DEPT:295 STATE'S ATTYS APPELLATE PROSEC

BUDGET LINE: 0001-295-01-12000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 295 2634155366	9,500.00 D	7/8/2026	PRC 295 2634155374	5,000.00 D
7/8/2026	PRC 295 2634155556	1,685.67 D	7/8/2026	PRC 295 2634156326	54.05 D
7/8/2026	PRC 295 2634064699	319.59 D	7/8/2026	PRC 295 2634064704	73.41 D
7/9/2026	PRCI 295 2634045150	723.64	7/13/2026	PRC 295 2634155419	12,500.00 D
7/14/2026	PRC 295 2634156598	9,625.00 D	7/14/2026	PRC 295 2634156680	2,375.00 D
7/14/2026	PRC 295 2634172927	5,957.00 D	7/14/2026	PRC 295 2634172954	1,181.30 D
7/14/2026	PRC 295 2634172994	325.41 D	7/14/2026	PRC 295 2634173002	249.15 D
7/14/2026	PRC 295 2634173015	9.00 D	7/14/2026	PRC 295 2634200732	475.00 D
7/21/2026	PRC 295 2634257721	118.00	7/27/2026	PRC 295 2634316265	1,989.22
7/28/2026	PRC 295 2634322674	16.01	7/28/2026	PRC 295 2634322709	23.05
7/28/2026	PRC 295 2634322734	62.30	7/28/2026	PRC 295 2634322760	23.05
7/28/2026	PRC 295 2634322800	488.33	7/28/2026	PRC 295 2634322830	73.52
7/28/2026	PRC 295 2634322920	619.26	7/28/2026	PRC 295 2634322945	69.70

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PROSEC

FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS

APPR: 12000100 CONTRACTUAL SERVICES

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	3,500.00	CURRENT APPR	0.00	CURRENT APPR	3,500.00
TRANSFERS IN	14,000.00	TRANSFERS IN	0.00	TRANSFERS IN	14,000.00
TRANSFERS OUT	14,000.00	TRANSFERS OUT	0.00	TRANSFERS OUT	14,000.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	3,500.00			BUDGET AUTHORITY	3,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	3,500.00	ENCUMBRANCES	0.00	ENCUMBRANCES	3,500.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	0.00			UNCOMMITTED BUDG AUTH	0.00
UNOBLIGATED BUDG AUTH	0.00			UNOBLIGATED BUDG AUTH	0.00
UNEXPENDED BUDG AUTH	3,500.00			UNEXPENDED BUDG AUTH	3,500.00

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PROSEC

FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS

APPR: 12330000 RENTAL, REAL PROPERTY

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	175,000.00	CURRENT APPR	0.00	CURRENT APPR	175,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	175,000.00			BUDGET AUTHORITY	175,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	174,581.63	EXPENDITURES	0.00	EXPENDITURES	174,581.63
UNCOMMITTED BUDG AUTH	418.37			UNCOMMITTED BUDG AUTH	418.37
UNOBLIGATED BUDG AUTH	418.37			UNOBLIGATED BUDG AUTH	418.37
UNEXPENDED BUDG AUTH	418.37			UNEXPENDED BUDG AUTH	418.37

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DEPT:295	STATE'S ATTYS APPELLATE PROSEC	FUND: 0001 GENERAL REVENUE		
UNIT: 01	GENERAL OPERATIONS	APPR: 12900000 TRAVEL	SOURCE BILL:	A00295
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	20,000.00	CURRENT APPR	0.00	CURRENT APPR 20,000.00
TRANSFERS IN	0.00	TRANSFERS IN	400.00	TRANSFERS IN 400.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	20,000.00		BUDGET AUTHORITY	20,400.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	18,923.03	EXPENDITURES	1,444.13	EXPENDITURES 20,367.16
UNCOMMITTED BUDG AUTH	1,076.97		UNCOMMITTED BUDG AUTH	32.84
UNOBLIGATED BUDG AUTH	1,076.97		UNOBLIGATED BUDG AUTH	32.84
UNEXPENDED BUDG AUTH	1,076.97		UNEXPENDED BUDG AUTH	32.84

CURRENT PERIOD - TRANSFERS IN

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/21/2026	APEB 295 TA270000226	400.00			

DEPT:295 STATE'S ATTYS APPELLATE PROSEC
BUDGET LINE: 0001-295-01-12900000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/20/2026	PRC 295 2634123628	387.88	7/20/2026	PRC 295 2634155588	250.71
7/20/2026	PRC 295 2634155628	210.10	7/28/2026	PRC 295 2634155675	385.34
7/28/2026	PRC 295 2634281418	210.10			

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DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS

APPR: 13000000 COMMODITIES

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	20,000.00	CURRENT APPR	0.00	CURRENT APPR	20,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	20,000.00			BUDGET AUTHORITY	20,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	8,249.05	EXPENDITURES	1,658.97	EXPENDITURES	9,908.02
UNCOMMITTED BUDG AUTH	11,750.95			UNCOMMITTED BUDG AUTH	10,091.98
UNOBLIGATED BUDG AUTH	11,750.95			UNOBLIGATED BUDG AUTH	10,091.98
UNEXPENDED BUDG AUTH	11,750.95			UNEXPENDED BUDG AUTH	10,091.98

DEPT:295 STATE'S ATTYS APPELLATE PROSEC

BUDGET LINE: 0001-295-01-13000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 295 2634085812	32.75 D	7/8/2026	PRC 295 2634085826	358.51 D
7/8/2026	PRC 295 2634156241	275.00 D	7/14/2026	PRC 295 2634172896	46.40 D
7/14/2026	PRC 295 2634172896	83.40 D	7/14/2026	PRC 295 2634172911	11.41 D
7/14/2026	PRC 295 2634172967	28.68 D	7/14/2026	PRC 295 2634173035	91.18 D
7/14/2026	PRC 295 2634173050	86.50 D	7/21/2026	PRC 295 2634242085	55.96
7/21/2026	PRC 295 2634242085	589.18			

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PROSEC

FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS

APPR: 13020000 PRINTING

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	7,000.00	CURRENT APPR	0.00	CURRENT APPR	7,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	4,000.00	TRANSFERS OUT	0.00	TRANSFERS OUT	4,000.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	3,000.00			BUDGET AUTHORITY	3,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	1,473.00	EXPENDITURES	0.00	EXPENDITURES	1,473.00
UNCOMMITTED BUDG AUTH	1,527.00			UNCOMMITTED BUDG AUTH	1,527.00
UNOBLIGATED BUDG AUTH	1,527.00			UNOBLIGATED BUDG AUTH	1,527.00
UNEXPENDED BUDG AUTH	1,527.00			UNEXPENDED BUDG AUTH	1,527.00

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PROSEC

FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS

APPR: 15000000 EQUIPMENT

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	15,000.00	CURRENT APPR	0.00	CURRENT APPR	15,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	14,000.00	TRANSFERS OUT	0.00	TRANSFERS OUT	14,000.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	1,000.00			BUDGET AUTHORITY	1,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	754.79	EXPENDITURES	0.00	EXPENDITURES	754.79
UNCOMMITTED BUDG AUTH	245.21			UNCOMMITTED BUDG AUTH	245.21
UNOBLIGATED BUDG AUTH	245.21			UNOBLIGATED BUDG AUTH	245.21
UNEXPENDED BUDG AUTH	245.21			UNEXPENDED BUDG AUTH	245.21

DEPT:295	STATE'S ATTYS APPELLATE PROSEC	FUND: 0001 GENERAL REVENUE		
UNIT: 01	GENERAL OPERATIONS	APPR: 16000000 ELECTRONIC DATA PROCESSING	SOURCE BILL: A00295	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	82,000.00	CURRENT APPR	0.00	CURRENT APPR 82,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	82,000.00		BUDGET AUTHORITY	82,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	46,574.30	EXPENDITURES	11,922.17	EXPENDITURES 58,496.47
UNCOMMITTED BUDG AUTH	35,425.70		UNCOMMITTED BUDG AUTH	23,503.53
UNOBLIGATED BUDG AUTH	35,425.70		UNOBLIGATED BUDG AUTH	23,503.53
UNEXPENDED BUDG AUTH	35,425.70		UNEXPENDED BUDG AUTH	23,503.53

DEPT:295 STATE'S ATTYS APPELLATE PROSEC
BUDGET LINE: 0001-295-01-16000000

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 295 2634064652	11,186.51 D	7/21/2026	PRC 295 2634242075	735.66

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State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
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DEPT:295	STATE'S ATTYS APPELLATE PROSEC	FUND: 0001 GENERAL REVENUE		
UNIT: 01	GENERAL OPERATIONS	APPR: 17000000 TELECOMMUNICATION	SOURCE BILL:	A00295
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	71,300.00	CURRENT APPR	0.00	CURRENT APPR 71,300.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	71,300.00		BUDGET AUTHORITY	71,300.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	69,790.02	EXPENDITURES	480.40	EXPENDITURES 70,270.42
UNCOMMITTED BUDG AUTH	1,509.98		UNCOMMITTED BUDG AUTH	1,029.58
UNOBLIGATED BUDG AUTH	1,509.98		UNOBLIGATED BUDG AUTH	1,029.58
UNEXPENDED BUDG AUTH	1,509.98		UNEXPENDED BUDG AUTH	1,029.58

DEPT:295 STATE'S ATTYS APPELLATE PROSEC
BUDGET LINE: 0001-295-01-17000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRCI 295 2634054912	480.40			

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS

APPR: 18000000 OPERATION OF AUTO EQUIPMENT

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	53,500.00	CURRENT APPR	0.00	CURRENT APPR	53,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	53,500.00			BUDGET AUTHORITY	53,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	53,416.70	EXPENDITURES	0.00	EXPENDITURES	53,416.70
UNCOMMITTED BUDG AUTH	83.30			UNCOMMITTED BUDG AUTH	83.30
UNOBLIGATED BUDG AUTH	83.30			UNOBLIGATED BUDG AUTH	83.30
UNEXPENDED BUDG AUTH	83.30			UNEXPENDED BUDG AUTH	83.30

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS

APPR: 19000000 LUMP SUMS AND OTHER PURPOSES

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	6,000,000.00	CURRENT APPR	0.00	CURRENT APPR	6,000,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	6,000,000.00			BUDGET AUTHORITY	6,000,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	2,133,625.00	ENCUMBRANCES	(87,125.00)	ENCUMBRANCES	2,046,500.00
EXPENDITURES	2,443,034.06	EXPENDITURES	108,404.11	EXPENDITURES	2,551,438.17
UNCOMMITTED BUDG AUTH	1,423,340.94			UNCOMMITTED BUDG AUTH	1,402,061.83
UNOBLIGATED BUDG AUTH	1,423,340.94			UNOBLIGATED BUDG AUTH	1,402,061.83
UNEXPENDED BUDG AUTH	3,556,965.94			UNEXPENDED BUDG AUTH	3,448,561.83

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For Period Ending 7/31/2026

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 295 2634155333	(2,000.00)	7/8/2026	PRC 295 2634155342	(2,000.00)
7/8/2026	PRC 295 2634155390	(9,375.00)	7/8/2026	PRC 295 2634155436	(2,000.00)
7/8/2026	PRC 295 2634155445	(10,000.00)	7/8/2026	PRC 295 2634155461	(16,000.00)
7/8/2026	PRC 295 2634156270	(10,000.00)	7/8/2026	PRC 295 2634156442	(8,000.00)
7/8/2026	PRC 295 2634085782	(8,000.00)	7/8/2026	PRC 295 2634085793	(2,000.00)
7/14/2026	PRC 295 2634172878	(1,750.00)	7/24/2026	PRC 295 2634290094	(8,000.00)
7/28/2026	PRC 295 2634322963	(2,000.00)	7/28/2026	PRC 295 2634323009	(6,000.00)

DEPT:295 STATE'S ATTYS APPELLATE PROSEC

BUDGET LINE: 0001-295-01-19000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 295 2634085806	144.00 D	7/8/2026	PRC 295 2634155333	2,000.00 D
7/8/2026	PRC 295 2634155342	2,000.00 D	7/8/2026	PRC 295 2634155352	1,680.00 D
7/8/2026	PRC 295 2634155390	9,375.00 D	7/8/2026	PRC 295 2634155436	2,000.00 D
7/8/2026	PRC 295 2634155445	10,000.00 D	7/8/2026	PRC 295 2634155461	16,000.00 D
7/8/2026	PRC 295 2634156270	10,000.00 D	7/8/2026	PRC 295 2634156291	145.45 D
7/8/2026	PRC 295 2634156442	8,000.00 D	7/8/2026	PRC 295 2634085782	8,000.00 D
7/8/2026	PRC 295 2634085793	2,000.00 D	7/14/2026	PRC 295 2634172878	1,750.00 D
7/20/2026	PRC 295 2634100867	226.20	7/20/2026	PRC 295 2634123549	321.90
7/20/2026	PRC 295 2634123556	321.90	7/21/2026	PRC 295 2634267246	72.98
7/21/2026	PRC 295 2634267246	4,812.55	7/24/2026	PRC 295 2634290094	8,000.00
7/28/2026	PRC 295 2634322963	2,000.00	7/28/2026	PRC 295 2634323009	6,000.00
7/28/2026	PRC 295 2634323036	6,000.00			

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For Period Ending 7/31/2026DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS

APPR: 19100100 LUMP SUM, OPERATIONS

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	4,600.00	CURRENT APPR	0.00	CURRENT APPR	4,600.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	4,600.00			BUDGET AUTHORITY	4,600.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	4,600.00			UNCOMMITTED BUDG AUTH	4,600.00
UNOBLIGATED BUDG AUTH	4,600.00			UNOBLIGATED BUDG AUTH	4,600.00
UNEXPENDED BUDG AUTH	4,600.00			UNEXPENDED BUDG AUTH	4,600.00

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Monthly Appropriation Status - BFY 2026
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PROSEC

FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS

APPR: 19100400 LUMP SUM, OPERATIONS

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	110,000.00	CURRENT APPR	0.00	CURRENT APPR	110,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	110,000.00			BUDGET AUTHORITY	110,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	109,964.00	EXPENDITURES	0.00	EXPENDITURES	109,964.00
UNCOMMITTED BUDG AUTH	36.00			UNCOMMITTED BUDG AUTH	36.00
UNOBLIGATED BUDG AUTH	36.00			UNOBLIGATED BUDG AUTH	36.00
UNEXPENDED BUDG AUTH	36.00			UNEXPENDED BUDG AUTH	36.00

State of Illinois
Office of Comptroller
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DEPT:295	STATE'S ATTYS APPELLATE PROSEC	FUND: 0001 GENERAL REVENUE		
UNIT: 01	GENERAL OPERATIONS	APPR: 44000000 AWARDS AND GRANTS	SOURCE BILL:	A00295
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	6,900,000.00	CURRENT APPR	0.00	CURRENT APPR 6,900,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	6,900,000.00		BUDGET AUTHORITY	6,900,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	1,907,437.08	ENCUMBRANCES (1,867,674.94)		ENCUMBRANCES 39,762.14
EXPENDITURES	4,992,562.92	EXPENDITURES 1,867,674.94		EXPENDITURES 6,860,237.86
UNCOMMITTED BUDG AUTH	0.00		UNCOMMITTED BUDG AUTH	0.00
UNOBLIGATED BUDG AUTH	0.00		UNOBLIGATED BUDG AUTH	0.00
UNEXPENDED BUDG AUTH	1,907,437.08		UNEXPENDED BUDG AUTH	39,762.14

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/21/2026	PRC 295 2634267286	(1,867,674.94)			

DEPT:295 STATE'S ATTYS APPELLATE PROSEC
BUDGET LINE: 0001-295-01-44000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/21/2026	PRC 295 2634267286	1,867,674.94			

Run Date: 8/20/2026

Run Time: 12:47 PM

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Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:295	STATE'S ATTYS APPELLATE PROSEC	FUND: 0090 SPECIAL FEDERAL GRANT PROJECT		
UNIT: 01	GENERAL OPERATIONS	APPR: 19000000 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL: A00295	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	50,000.00	CURRENT APPR	0.00	CURRENT APPR 50,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	50,000.00		BUDGET AUTHORITY	50,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH	50,000.00		UNCOMMITTED BUDG AUTH	50,000.00
UNOBLIGATED BUDG AUTH	50,000.00		UNOBLIGATED BUDG AUTH	50,000.00
UNEXPENDED BUDG AUTH	50,000.00		UNEXPENDED BUDG AUTH	50,000.00

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0745 STATE'S ATTY APPEL PROSEC CO

UNIT: 01 GENERAL OPERATIONS

APPR: 11200000 REGULAR POSITIONS

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	1,251,800.00	CURRENT APPR	0.00	CURRENT APPR	1,251,800.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	1,251,800.00			BUDGET AUTHORITY	1,251,800.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	1,251,800.00			UNCOMMITTED BUDG AUTH	1,251,800.00
UNOBLIGATED BUDG AUTH	1,251,800.00			UNOBLIGATED BUDG AUTH	1,251,800.00
UNEXPENDED BUDG AUTH	1,251,800.00			UNEXPENDED BUDG AUTH	1,251,800.00

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0745 STATE'S ATTY APPEL PROSEC CO

UNIT: 01 GENERAL OPERATIONS

APPR: 11290000 STATE PAID RETIREMENT CONTRIB

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	50,100.00	CURRENT APPR	0.00	CURRENT APPR	50,100.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	50,100.00			BUDGET AUTHORITY	50,100.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	50,100.00			UNCOMMITTED BUDG AUTH	50,100.00
UNOBLIGATED BUDG AUTH	50,100.00			UNOBLIGATED BUDG AUTH	50,100.00
UNEXPENDED BUDG AUTH	50,100.00			UNEXPENDED BUDG AUTH	50,100.00

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PROSEC

FUND: 0745 STATE'S ATTY APPEL PROSEC CO

UNIT: 01 GENERAL OPERATIONS

APPR: 11610000 STATE EMPLOYEE RETIREMENT

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	641,000.00	CURRENT APPR	0.00	CURRENT APPR	641,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	641,000.00			BUDGET AUTHORITY	641,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	641,000.00			UNCOMMITTED BUDG AUTH	641,000.00
UNOBLIGATED BUDG AUTH	641,000.00			UNOBLIGATED BUDG AUTH	641,000.00
UNEXPENDED BUDG AUTH	641,000.00			UNEXPENDED BUDG AUTH	641,000.00

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For Period Ending 7/31/2026DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0745 STATE'S ATTY APPEL PROSEC CO

UNIT: 01 GENERAL OPERATIONS

APPR: 11700000 SOC SEC/MEDICARE CONTRIBUTIONS

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	95,900.00	CURRENT APPR	0.00	CURRENT APPR	95,900.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	95,900.00			BUDGET AUTHORITY	95,900.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	588.78	EXPENDITURES	327.48	EXPENDITURES	916.26
UNCOMMITTED BUDG AUTH	95,311.22			UNCOMMITTED BUDG AUTH	94,983.74
UNOBLIGATED BUDG AUTH	95,311.22			UNOBLIGATED BUDG AUTH	94,983.74
UNEXPENDED BUDG AUTH	95,311.22			UNEXPENDED BUDG AUTH	94,983.74

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For Period Ending 7/31/2026DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0745 STATE'S ATTY APPEL PROSEC CO

UNIT: 01 GENERAL OPERATIONS

APPR: 11800000 EMPLOYER CONTRB GRP INSURANCE

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	362,000.00	CURRENT APPR	0.00	CURRENT APPR	362,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	362,000.00			BUDGET AUTHORITY	362,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	362,000.00			UNCOMMITTED BUDG AUTH	362,000.00
UNOBLIGATED BUDG AUTH	362,000.00			UNOBLIGATED BUDG AUTH	362,000.00
UNEXPENDED BUDG AUTH	362,000.00			UNEXPENDED BUDG AUTH	362,000.00

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:295	STATE'S ATTYS APPELLATE PROSEC	FUND: 0745	STATE'S ATTY APPEL PROSEC CO		
UNIT: 01	GENERAL OPERATIONS	APPR: 12000000	CONTRACTUAL SERVICES	SOURCE BILL: A00295	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	450,000.00	CURRENT APPR	0.00	CURRENT APPR	450,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	450,000.00			BUDGET AUTHORITY	450,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	55,591.46	ENCUMBRANCES	(6,250.00)	ENCUMBRANCES	49,341.46
EXPENDITURES	258,441.51	EXPENDITURES	14,929.99	EXPENDITURES	273,371.50
UNCOMMITTED BUDG AUTH	135,967.03			UNCOMMITTED BUDG AUTH	127,287.04
UNOBLIGATED BUDG AUTH	135,967.03			UNOBLIGATED BUDG AUTH	127,287.04
UNEXPENDED BUDG AUTH	191,558.49			UNEXPENDED BUDG AUTH	176,628.50

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 295 2634155242	(6,250.00)			

DEPT:295 STATE'S ATTYS APPELLATE PROSEC

BUDGET LINE: 0745-295-01-12000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 295 2634155242	6,250.00 D	7/8/2026	PRC 295 2634156258	208.35 D
7/8/2026	PRC 295 2634156508	700.00 D	7/8/2026	PRC 295 2634156523	368.00 D
7/8/2026	PRC 295 2634064668	73.35 D	7/8/2026	PRC 295 2634064677	75.50 D
7/8/2026	PRC 295 2634064742	243.60 D	7/14/2026	PRC 295 2634172977	208.71 D
7/14/2026	PRC 295 2634172984	178.07 D	7/28/2026	PRC 295 2634322890	2,010.30 D
7/28/2026	PRC 295 2634322899	333.36 D			

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0745 STATE'S ATTY APPEL PROSEC CO

UNIT: 01 GENERAL OPERATIONS

APPR: 12000100 CONTRACTUAL SERVICES

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	16,000.00	CURRENT APPR	0.00	CURRENT APPR	16,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	16,000.00			BUDGET AUTHORITY	16,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	16,000.00			UNCOMMITTED BUDG AUTH	16,000.00
UNOBLIGATED BUDG AUTH	16,000.00			UNOBLIGATED BUDG AUTH	16,000.00
UNEXPENDED BUDG AUTH	16,000.00			UNEXPENDED BUDG AUTH	16,000.00

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:295	STATE'S ATTYS APPELLATE PROSEC	FUND: 0745	STATE'S ATTY APPEL PROSEC CO		
UNIT: 01	GENERAL OPERATIONS	APPR: 12000200	CONTRACTUAL SERVICES	SOURCE BILL: A00295	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	257,000.00	CURRENT APPR	0.00	CURRENT APPR	257,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	257,000.00			BUDGET AUTHORITY	257,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	22,000.03	ENCUMBRANCES	(21,999.99)	ENCUMBRANCES	0.04
EXPENDITURES	177,999.93	EXPENDITURES	21,999.99	EXPENDITURES	199,999.92
UNCOMMITTED BUDG AUTH	57,000.04			UNCOMMITTED BUDG AUTH	57,000.04
UNOBLIGATED BUDG AUTH	57,000.04			UNOBLIGATED BUDG AUTH	57,000.04
UNEXPENDED BUDG AUTH	79,000.07			UNEXPENDED BUDG AUTH	57,000.08

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 295 2634156221	(5,333.33)	7/8/2026	PRC 295 2634156228	(5,333.33)
7/8/2026	PRC 295 2634156349	(3,000.00)	7/21/2026	PRC 295 2634267260	(8,333.33)

DEPT:295 STATE'S ATTYS APPELLATE PROSEC
BUDGET LINE: 0745-295-01-12000200

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 295 2634156221	5,333.33 D	7/8/2026	PRC 295 2634156228	5,333.33 D
7/8/2026	PRC 295 2634156349	3,000.00 D	7/21/2026	PRC 295 2634267260	8,333.33 D

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0745 STATE'S ATTY APPEL PROSEC CO

UNIT: 01 GENERAL OPERATIONS

APPR: 12330000 RENTAL, REAL PROPERTY

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	144,100.00	CURRENT APPR	0.00	CURRENT APPR	144,100.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	144,100.00			BUDGET AUTHORITY	144,100.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	123,420.00	EXPENDITURES	0.00	EXPENDITURES	123,420.00
UNCOMMITTED BUDG AUTH	20,680.00			UNCOMMITTED BUDG AUTH	20,680.00
UNOBLIGATED BUDG AUTH	20,680.00			UNOBLIGATED BUDG AUTH	20,680.00
UNEXPENDED BUDG AUTH	20,680.00			UNEXPENDED BUDG AUTH	20,680.00

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0745 STATE'S ATTY APPEL PROSEC CO

UNIT: 01 GENERAL OPERATIONS

APPR: 12900000 TRAVEL

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	17,500.00	CURRENT APPR	0.00	CURRENT APPR	17,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	17,500.00			BUDGET AUTHORITY	17,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	17,409.34	EXPENDITURES	0.00	EXPENDITURES	17,409.34
UNCOMMITTED BUDG AUTH	90.66			UNCOMMITTED BUDG AUTH	90.66
UNOBLIGATED BUDG AUTH	90.66			UNOBLIGATED BUDG AUTH	90.66
UNEXPENDED BUDG AUTH	90.66			UNEXPENDED BUDG AUTH	90.66

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For Period Ending 7/31/2026DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0745 STATE'S ATTY APPEL PROSEC CO

UNIT: 01 GENERAL OPERATIONS

APPR: 13000000 COMMODITIES

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	5,000.00	CURRENT APPR	0.00	CURRENT APPR	5,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	5,000.00			BUDGET AUTHORITY	5,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	139.95	EXPENDITURES	0.00	EXPENDITURES	139.95
UNCOMMITTED BUDG AUTH	4,860.05			UNCOMMITTED BUDG AUTH	4,860.05
UNOBLIGATED BUDG AUTH	4,860.05			UNOBLIGATED BUDG AUTH	4,860.05
UNEXPENDED BUDG AUTH	4,860.05			UNEXPENDED BUDG AUTH	4,860.05

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For Period Ending 7/31/2026DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0745 STATE'S ATTY APPEL PROSEC CO

UNIT: 01 GENERAL OPERATIONS

APPR: 13020000 PRINTING

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	800.00	CURRENT APPR	0.00	CURRENT APPR	800.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	800.00			BUDGET AUTHORITY	800.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	800.00			UNCOMMITTED BUDG AUTH	800.00
UNOBLIGATED BUDG AUTH	800.00			UNOBLIGATED BUDG AUTH	800.00
UNEXPENDED BUDG AUTH	800.00			UNEXPENDED BUDG AUTH	800.00

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For Period Ending 7/31/2026DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0745 STATE'S ATTY APPEL PROSEC CO

UNIT: 01 GENERAL OPERATIONS

APPR: 15000000 EQUIPMENT

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	2,200.00	CURRENT APPR	0.00	CURRENT APPR	2,200.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	2,200.00			BUDGET AUTHORITY	2,200.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	2,200.00			UNCOMMITTED BUDG AUTH	2,200.00
UNOBLIGATED BUDG AUTH	2,200.00			UNOBLIGATED BUDG AUTH	2,200.00
UNEXPENDED BUDG AUTH	2,200.00			UNEXPENDED BUDG AUTH	2,200.00

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For Period Ending 7/31/2026DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0745 STATE'S ATTY APPEL PROSEC CO

UNIT: 01 GENERAL OPERATIONS

APPR: 16000000 ELECTRONIC DATA PROCESSING

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	35,400.00	CURRENT APPR	0.00	CURRENT APPR	35,400.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	35,400.00			BUDGET AUTHORITY	35,400.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES	0.00
UNCOMMITTED BUDG AUTH	35,400.00			UNCOMMITTED BUDG AUTH	35,400.00
UNOBLIGATED BUDG AUTH	35,400.00			UNOBLIGATED BUDG AUTH	35,400.00
UNEXPENDED BUDG AUTH	35,400.00			UNEXPENDED BUDG AUTH	35,400.00

DEPT:295	STATE'S ATTYS APPELLATE PROSEC	FUND: 0745	STATE'S ATTY APPEL PROSEC CO		
UNIT: 01	GENERAL OPERATIONS	APPR: 17000000	TELECOMMUNICATION	SOURCE BILL:	A00295
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	20,000.00	CURRENT APPR	0.00	CURRENT APPR	20,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	20,000.00			BUDGET AUTHORITY	20,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	2,995.31	EXPENDITURES	1,993.75	EXPENDITURES	4,989.06
UNCOMMITTED BUDG AUTH	17,004.69			UNCOMMITTED BUDG AUTH	15,010.94
UNOBLIGATED BUDG AUTH	17,004.69			UNOBLIGATED BUDG AUTH	15,010.94
UNEXPENDED BUDG AUTH	17,004.69			UNEXPENDED BUDG AUTH	15,010.94

DEPT:295 STATE'S ATTYS APPELLATE PROSEC
BUDGET LINE: 0745-295-01-17000000

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/9/2026	PRCI 295 2634054909	1,927.35	7/14/2026	PRC 295 2634200920	66.40
					D

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For Period Ending 7/31/2026DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0745 STATE'S ATTY APPEL PROSEC CO

UNIT: 01 GENERAL OPERATIONS

APPR: 18000000 OPERATION OF AUTO EQUIPMENT

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	6,500.00	CURRENT APPR	0.00	CURRENT APPR	6,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	6,500.00			BUDGET AUTHORITY	6,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	5,400.23	EXPENDITURES	0.00	EXPENDITURES	5,400.23
UNCOMMITTED BUDG AUTH	1,099.77			UNCOMMITTED BUDG AUTH	1,099.77
UNOBLIGATED BUDG AUTH	1,099.77			UNOBLIGATED BUDG AUTH	1,099.77
UNEXPENDED BUDG AUTH	1,099.77			UNEXPENDED BUDG AUTH	1,099.77

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For Period Ending 7/31/2026

DEPT:295	STATE'S ATTYS APPELLATE PROSEC	FUND: 0745 STATE'S ATTY APPEL PROSEC CO			
UNIT: 01	GENERAL OPERATIONS	APPR: 19100000 LUMP SUM, OPERATIONS	SOURCE BILL: A00295		
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----		
CURRENT APPR	18,200.00	CURRENT APPR	0.00	CURRENT APPR	18,200.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	18,200.00			BUDGET AUTHORITY	18,200.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	12,490.11	EXPENDITURES	2,829.58	EXPENDITURES	15,319.69
UNCOMMITTED BUDG AUTH	5,709.89			UNCOMMITTED BUDG AUTH	2,880.31
UNOBLIGATED BUDG AUTH	5,709.89			UNOBLIGATED BUDG AUTH	2,880.31
UNEXPENDED BUDG AUTH	5,709.89			UNEXPENDED BUDG AUTH	2,880.31

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DEPT:295	STATE'S ATTYS APPELLATE PROSEC	FUND: 0802 PERSONAL PROPERTY TAX REPLACE		
UNIT: 01	GENERAL OPERATIONS	APPR: 11200000 REGULAR POSITIONS	SOURCE BILL: A00295	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	1,922,000.00	CURRENT APPR	0.00	CURRENT APPR 1,922,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	1,922,000.00		BUDGET AUTHORITY	1,922,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	1,920,865.36	EXPENDITURES	0.00	EXPENDITURES 1,920,865.36
UNCOMMITTED BUDG AUTH	1,134.64		UNCOMMITTED BUDG AUTH	1,134.64
UNOBLIGATED BUDG AUTH	1,134.64		UNOBLIGATED BUDG AUTH	1,134.64
UNEXPENDED BUDG AUTH	1,134.64		UNEXPENDED BUDG AUTH	1,134.64

State of Illinois
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DEPT:295	STATE'S ATTYS APPELLATE PROSEC	FUND: 0802 PERSONAL PROPERTY TAX REPLACE		
UNIT: 01	GENERAL OPERATIONS	APPR: 11290000 STATE PAID RETIREMENT CONTRIB	SOURCE BILL: A00295	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	76,900.00	CURRENT APPR	0.00	CURRENT APPR 76,900.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	76,900.00		BUDGET AUTHORITY	76,900.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	71,940.19	EXPENDITURES	0.00	EXPENDITURES 71,940.19
UNCOMMITTED BUDG AUTH	4,959.81		UNCOMMITTED BUDG AUTH	4,959.81
UNOBLIGATED BUDG AUTH	4,959.81		UNOBLIGATED BUDG AUTH	4,959.81
UNEXPENDED BUDG AUTH	4,959.81		UNEXPENDED BUDG AUTH	4,959.81

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For Period Ending 7/31/2026DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0802 PERSONAL PROPERTY TAX REPLACE

UNIT: 01 GENERAL OPERATIONS

APPR: 11610000 STATE EMPLOYEE RETIREMENT

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	983,700.00	CURRENT APPR	0.00	CURRENT APPR	983,700.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	983,700.00			BUDGET AUTHORITY	983,700.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	895,213.15	EXPENDITURES	0.00	EXPENDITURES	895,213.15
UNCOMMITTED BUDG AUTH	88,486.85			UNCOMMITTED BUDG AUTH	88,486.85
UNOBLIGATED BUDG AUTH	88,486.85			UNOBLIGATED BUDG AUTH	88,486.85
UNEXPENDED BUDG AUTH	88,486.85			UNEXPENDED BUDG AUTH	88,486.85

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For Period Ending 7/31/2026DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0802 PERSONAL PROPERTY TAX REPLACE

UNIT: 01 GENERAL OPERATIONS

APPR: 11700000 SOC SEC/MEDICARE CONTRIBUTIONS

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	147,100.00	CURRENT APPR	0.00	CURRENT APPR	147,100.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	147,100.00			BUDGET AUTHORITY	147,100.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	137,016.44	EXPENDITURES	0.00	EXPENDITURES	137,016.44
UNCOMMITTED BUDG AUTH	10,083.56			UNCOMMITTED BUDG AUTH	10,083.56
UNOBLIGATED BUDG AUTH	10,083.56			UNOBLIGATED BUDG AUTH	10,083.56
UNEXPENDED BUDG AUTH	10,083.56			UNEXPENDED BUDG AUTH	10,083.56

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PROSEC

FUND: 0802 PERSONAL PROPERTY TAX REPLACE

UNIT: 01 GENERAL OPERATIONS

APPR: 11800000 EMPLOYER CONTRB GRP INSURANCE

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	398,400.00	CURRENT APPR	0.00	CURRENT APPR	398,400.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	398,400.00			BUDGET AUTHORITY	398,400.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	325,516.07	EXPENDITURES	0.00	EXPENDITURES	325,516.07
UNCOMMITTED BUDG AUTH	72,883.93			UNCOMMITTED BUDG AUTH	72,883.93
UNOBLIGATED BUDG AUTH	72,883.93			UNOBLIGATED BUDG AUTH	72,883.93
UNEXPENDED BUDG AUTH	72,883.93			UNEXPENDED BUDG AUTH	72,883.93

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Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

FUND: 0802 PERSONAL PROPERTY TAX REPLACE

UNIT: 01 GENERAL OPERATIONS

APPR: 12000000 CONTRACTUAL SERVICES

SOURCE BILL: A00295

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	641,600.00	CURRENT APPR	0.00	CURRENT APPR	641,600.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	641,600.00			BUDGET AUTHORITY	641,600.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	91,954.17	ENCUMBRANCES	(30,670.71)	ENCUMBRANCES	61,283.46
EXPENDITURES	478,796.93	EXPENDITURES	34,070.71	EXPENDITURES	512,867.64
UNCOMMITTED BUDG AUTH	70,848.90			UNCOMMITTED BUDG AUTH	67,448.90
UNOBLIGATED BUDG AUTH	70,848.90			UNOBLIGATED BUDG AUTH	67,448.90
UNEXPENDED BUDG AUTH	162,803.07			UNEXPENDED BUDG AUTH	128,732.36

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 295 2634156376	(200.11)	7/14/2026	PRC 295 2634156583	(21.60)
7/14/2026	PRC 295 2634200744	(7,200.00)	7/14/2026	PO 295 64100217182	400.00
7/16/2026	PO 295 64100217221	3,000.00	7/21/2026	PRC 295 2634156406	(10,000.00)
7/21/2026	PRC 295 2634156555	(10,000.00)	7/27/2026	PRC 295 2634299968	(6,649.00)

DEPT:295 STATE'S ATTYS APPELLATE PROSEC

BUDGET LINE: 0802-295-01-12000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 295 2634156376	200.11 D	7/14/2026	PRC 295 2634156583	21.60 D
7/14/2026	PRC 295 2634200744	7,200.00 D	7/21/2026	PRC 295 2634156406	10,000.00 D
7/21/2026	PRC 295 2634156555	10,000.00 D	7/27/2026	PRC 295 2634299968	6,649.00 D

DEPT:295	STATE'S ATTYS APPELLATE PROSEC	FUND: 0802 PERSONAL PROPERTY TAX REPLACE		
UNIT: 01	GENERAL OPERATIONS	APPR: 19100000 LUMP SUM, OPERATIONS	SOURCE BILL: A00295	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	225,000.00	CURRENT APPR	0.00	CURRENT APPR 225,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	225,000.00		BUDGET AUTHORITY	225,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	13,125.00	ENCUMBRANCES (10,000.00)		ENCUMBRANCES 3,125.00
EXPENDITURES	211,278.58	EXPENDITURES 10,000.00		EXPENDITURES 221,278.58
UNCOMMITTED BUDG AUTH	596.42		UNCOMMITTED BUDG AUTH	596.42
UNOBLIGATED BUDG AUTH	596.42		UNOBLIGATED BUDG AUTH	596.42
UNEXPENDED BUDG AUTH	13,721.42		UNEXPENDED BUDG AUTH	3,721.42

CURRENT PERIOD - ENCUMBRANCES					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/21/2026	PRC 295 2634242099	(10,000.00)			
DEPT:295	STATE'S ATTYS APPELLATE PROSEC				
BUDGET LINE: 0802-295-01-19100000					

CURRENT PERIOD - EXPENDITURES BANK 01					
DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/21/2026	PRC 295 2634242099	10,000.00 D			

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DEPT:295	STATE'S ATTYS APPELLATE PROSEC	FUND: 0844 CONTINUING LEGAL EDUC TRUST		
UNIT: 01	GENERAL OPERATIONS	APPR: 19100100 LUMP SUM, OPERATIONS	SOURCE BILL:	A00295
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	100,000.00	CURRENT APPR	0.00	CURRENT APPR 100,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	100,000.00		BUDGET AUTHORITY	100,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	1,069.38	EXPENDITURES	0.00	EXPENDITURES 1,069.38
UNCOMMITTED BUDG AUTH	98,930.62		UNCOMMITTED BUDG AUTH	98,930.62
UNOBLIGATED BUDG AUTH	98,930.62		UNOBLIGATED BUDG AUTH	98,930.62
UNEXPENDED BUDG AUTH	98,930.62		UNEXPENDED BUDG AUTH	98,930.62

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Monthly Appropriation Status - BFY 2026
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DEPT:295	STATE'S ATTYS APPELLATE PROSEC	FUND: 0908 CANNABIS EXPUNGEMENT		
UNIT: 01	GENERAL OPERATIONS	APPR: 19000000 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL:	A00295
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	500,000.00	CURRENT APPR	0.00	CURRENT APPR 500,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	500,000.00		BUDGET AUTHORITY	500,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	0.00	EXPENDITURES	0.00	EXPENDITURES 0.00
UNCOMMITTED BUDG AUTH	500,000.00		UNCOMMITTED BUDG AUTH	500,000.00
UNOBLIGATED BUDG AUTH	500,000.00		UNOBLIGATED BUDG AUTH	500,000.00
UNEXPENDED BUDG AUTH	500,000.00		UNEXPENDED BUDG AUTH	500,000.00

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DEPT:295	STATE'S ATTYS APPELLATE PROSEC	FUND: 0951 NARCOTICS PROFIT FORFEITURE		
UNIT: 01	GENERAL OPERATIONS	APPR: 19000100 LUMP SUMS AND OTHER PURPOSES	SOURCE BILL: A00295	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----	-----ENDING BALANCE-----	
CURRENT APPR	2,900,000.00	CURRENT APPR	0.00	CURRENT APPR 2,900,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	2,900,000.00		BUDGET AUTHORITY	2,900,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	74,503.21	ENCUMBRANCES (21,310.00)		ENCUMBRANCES 53,193.21
EXPENDITURES	378,109.16	EXPENDITURES 27,101.38		EXPENDITURES 405,210.54
UNCOMMITTED BUDG AUTH	2,447,387.63		UNCOMMITTED BUDG AUTH	2,441,596.25
UNOBLIGATED BUDG AUTH	2,447,387.63		UNOBLIGATED BUDG AUTH	2,441,596.25
UNEXPENDED BUDG AUTH	2,521,890.84		UNEXPENDED BUDG AUTH	2,494,789.46

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 295 2634155231	(6,750.00)	7/8/2026	PRC 295 2634155404	(1,491.00)
7/16/2026	PRC 295 2634240250	(13,069.00)			

DEPT:295 STATE'S ATTYS APPELLATE PROSEC
BUDGET LINE: 0951-295-01-19000100

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/8/2026	PRC 295 2634155213	27.56 D	7/8/2026	PRC 295 2634155231	6,750.00 D
7/8/2026	PRC 295 2634155404	1,491.00 D	7/16/2026	PRC 295 2634240250	13,069.00 D
7/16/2026	PRCI 295 2634135680	4,193.80	7/20/2026	PRC 295 2634123588	468.78 D
7/20/2026	PRC 295 2634123606	339.30 D	7/22/2026	PRC 295 2634281441	453.94 D
7/28/2026	PRC 295 2634322584	308.00 D			

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DEPT:295 STATE'S ATTYS APPELLATE
PROSEC

DEPARTMENT TOTAL PAGE

-----BEGINNING BALANCE-----		-----CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	36,365,100.00	CURRENT APPR	0.00	CURRENT APPR	36,365,100.00
TRANSFERS IN	33,150.00	TRANSFERS IN	400.00	TRANSFERS IN	33,550.00
TRANSFERS OUT	33,150.00	TRANSFERS OUT	400.00	TRANSFERS OUT	33,550.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	36,365,100.00			BUDGET AUTHORITY	36,365,100.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	4,381,352.93	ENCUMBRANCES	(2,089,388.12)	ENCUMBRANCES	2,291,964.81
EXPENDITURES	23,873,963.59	EXPENDITURES	2,160,890.33	EXPENDITURES	26,034,853.92
UNCOMMITTED BUDG AUTH	8,109,783.48			UNCOMMITTED BUDG AUTH	8,038,281.27
UNOBLIGATED BUDG AUTH	8,109,783.48			UNOBLIGATED BUDG AUTH	8,038,281.27
UNEXPENDED BUDG AUTH	12,491,136.41			UNEXPENDED BUDG AUTH	10,330,246.08