

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

FOR THE EXECUTION OF THIS REPORT THE FOLLOWING PARAMETERS ARE USED:

BUDGET FISCAL YEAR: 2026

FISCAL PERIOD: 13

DEPARTMENT: 290

NO ERRORS FOUND.

Run Date: 8/20/2026

Office of Comptroller

Run Time: 12:46 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:290 OFF OF THE STATE APPELLATE DEF FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS APPR: 11200000 REGULAR POSITIONS

SOURCE BILL: A00290

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	29,301,900.00	CURRENT APPR	0.00	CURRENT APPR	29,301,900.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	29,301,900.00			BUDGET AUTHORITY	29,301,900.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	27,615,685.08	EXPENDITURES	0.00	EXPENDITURES	27,615,685.08
UNCOMMITTED BUDG AUTH	1,686,214.92			UNCOMMITTED BUDG AUTH	1,686,214.92
UNOBLIGATED BUDG AUTH	1,686,214.92			UNOBLIGATED BUDG AUTH	1,686,214.92
UNEXPENDED BUDG AUTH	1,686,214.92			UNEXPENDED BUDG AUTH	1,686,214.92

Run Date: 8/20/2026

Office of Comptroller

Run Time: 12:46 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:290 OFF OF THE STATE APPELLATE DEF FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS APPR: 11700000 SOC SEC/MEDICARE CONTRIBUTIONS SOURCE BILL: A00290

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 2,219,900.00	CURRENT APPR 0.00	CURRENT APPR 2,219,900.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 2,219,900.00	BUDGET AUTHORITY	BUDGET AUTHORITY 2,219,900.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 0.00	ENCUMBRANCES 0.00	ENCUMBRANCES 0.00
EXPENDITURES 2,007,758.20	EXPENDITURES 0.00	EXPENDITURES 2,007,758.20
UNCOMMITTED BUDG AUTH 212,141.80	UNCOMMITTED BUDG AUTH	UNCOMMITTED BUDG AUTH 212,141.80
UNOBLIGATED BUDG AUTH 212,141.80	UNOBLIGATED BUDG AUTH	UNOBLIGATED BUDG AUTH 212,141.80
UNEXPENDED BUDG AUTH 212,141.80	UNEXPENDED BUDG AUTH	UNEXPENDED BUDG AUTH 212,141.80

Office of Comptroller

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

UNIT: 01	GENERAL OPERATIONS	APPR: 12000000 CONTRACTUAL SERVICES	SOURCE BILL: A00290
----------	--------------------	-------------------------------------	---------------------

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
-----------------------------	---------------------------	--------------------------

CURRENT APPR	3,683,900.00	CURRENT APPR	0.00	CURRENT APPR	3,683,900.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	20,000.00	TRANSFERS OUT	0.00	TRANSFERS OUT	20,000.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	3,663,900.00			BUDGET AUTHORITY	3,663,900.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	81,950.29	ENCUMBRANCES	(12,385.55)	ENCUMBRANCES	69,564.74
EXPENDITURES	2,813,560.00	EXPENDITURES	32,783.50	EXPENDITURES	2,846,343.50
UNCOMMITTED BUDG AUTH	768,389.71			UNCOMMITTED BUDG AUTH	747,991.76
UNOBLIGATED BUDG AUTH	768,389.71			UNOBLIGATED BUDG AUTH	747,991.76
UNEXPENDED BUDG AUTH	850,340.00			UNEXPENDED BUDG AUTH	817,556.50

Run Date: 8/20/2026

Office of Comptroller

Run Time: 12:46 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 290 2634102129	(85.55)	7/10/2026	PRC 290 2634169867	(2,300.00)
7/10/2026	PRC 290 2634169887	(4,000.00)	7/10/2026	PRC 290 2634170328	(6,000.00)

DEPT:290 OFF OF THE STATE APPELLATE DEF

BUDGET LINE: 0001-290-01-12000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 290 2634101794	81.88 D	7/7/2026	PRC 290 2634101820	50.00 D
7/7/2026	PRC 290 2634101839	50.00 D	7/7/2026	PRC 290 2634101854	50.00 D
7/7/2026	PRC 290 2634101944	81.88 D	7/7/2026	PRC 290 2634101958	1,825.01 D
7/7/2026	PRC 290 2634102003	50.00 D	7/7/2026	PRC 290 2634102021	50.00 D
7/7/2026	PRC 290 2634102032	50.00 D	7/7/2026	PRC 290 2634102129	85.55 D
7/7/2026	PRC 290 2634102152	147.01 D	7/7/2026	PRC 290 2634102152	149.87 D
7/7/2026	PRC 290 2634102181	50.00 D	7/7/2026	PRC 290 2634102193	1,040.00 D
7/7/2026	PRC 290 2634106772	81.88 D	7/7/2026	PRC 290 2634106777	50.00 D
7/7/2026	PRC 290 2634106784	50.00 D	7/7/2026	PRC 290 2634107169	293.43 D
7/7/2026	PRC 290 2634107190	23.78 D	7/7/2026	PRC 290 2634107197	23.78 D
7/7/2026	PRC 290 2634107204	50.12 D	7/7/2026	PRC 290 2634107214	92.28 D
7/10/2026	PRC 290 2634169816	1,075.00 D	7/10/2026	PRC 290 2634169823	1,075.00 D
7/10/2026	PRC 290 2634169844	1,075.00 D	7/10/2026	PRC 290 2634169852	730.83 D
7/10/2026	PRC 290 2634169867	2,300.00 D	7/10/2026	PRC 290 2634169887	4,000.00 D
7/10/2026	PRC 290 2634169894	70.40 D	7/10/2026	PRC 290 2634170328	6,000.00 D
7/10/2026	PRC 290 2634170385	399.28 D	7/10/2026	PRC 290 2634170421	267.30 D
7/10/2026	PRC 290 2634170454	1,032.62 D	7/10/2026	PRC 290 2634170476	23.55 D
7/10/2026	PRC 290 2634170494	21.18 D	7/10/2026	PRC 290 2634170511	17.83 D
7/24/2026	PRC 290 2634307806	444.13	7/24/2026	PRC 290 2634307818	582.05
7/24/2026	PRC 290 2634307828	1,294.08	7/24/2026	PRC 290 2634307895	150.00
7/24/2026	PRC 290 2634307926	81.88	7/24/2026	PRC 290 2634307941	40.98
7/24/2026	PRC 290 2634307970	62.80	7/24/2026	PRC 290 2634307993	74.25
7/29/2026	PRC 290 2634322765	6,984.00	7/29/2026	PRC 290 2634331269	554.87

Run Date: 8/20/2026

Office of Comptroller

Run Time: 12:46 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:290 OFF OF THE STATE APPELLATE DEF FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS APPR: 12900000 TRAVEL SOURCE BILL: A00290

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	47,000.00	CURRENT APPR 0.00
TRANSFERS IN	20,000.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	67,000.00	BUDGET AUTHORITY 67,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	0.00	ENCUMBRANCES 0.00
EXPENDITURES	51,546.30	EXPENDITURES 2,827.85
UNCOMMITTED BUDG AUTH	15,453.70	UNCOMMITTED BUDG AUTH 12,625.85
UNOBLIGATED BUDG AUTH	15,453.70	UNOBLIGATED BUDG AUTH 12,625.85
UNEXPENDED BUDG AUTH	15,453.70	UNEXPENDED BUDG AUTH 12,625.85

DEPT:290 OFF OF THE STATE APPELLATE DEF

BUDGET LINE: 0001-290-01-12900000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 290 2634107262	444.59 D	7/7/2026	PRC 290 2634107262	204.45 D
7/7/2026	PRC 290 2634107279	128.40 D	7/7/2026	PRC 290 2634107279	413.98 D
7/7/2026	PRC 290 2634107300	291.40 D	7/7/2026	PRC 290 2634107304	39.22 D
7/7/2026	PRC 290 2634107326	29.98 D	7/7/2026	PRC 290 2634107343	53.65 D
7/7/2026	PRC 290 2634107343	569.14 D	7/7/2026	PRC 290 2634107351	291.40 D
7/27/2026	PRC 290 2634308230	361.64			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 12:46 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:290 OFF OF THE STATE APPELLATE DEF FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS APPR: 13000000 COMMODITIES

SOURCE BILL: A00290

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	37,000.00	CURRENT APPR	0.00	CURRENT APPR	37,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	37,000.00			BUDGET AUTHORITY	37,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	21,785.20	EXPENDITURES	2,248.61	EXPENDITURES	24,033.81
UNCOMMITTED BUDG AUTH	15,214.80			UNCOMMITTED BUDG AUTH	12,966.19
UNOBLIGATED BUDG AUTH	15,214.80			UNOBLIGATED BUDG AUTH	12,966.19
UNEXPENDED BUDG AUTH	15,214.80			UNEXPENDED BUDG AUTH	12,966.19

DEPT:290 OFF OF THE STATE APPELLATE DEF

BUDGET LINE: 0001-290-01-13000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 290 2634101935	27.39 D	7/7/2026	PRC 290 2634101935	120.48 D
7/7/2026	PRC 290 2634101935	94.04 D	7/7/2026	PRC 290 2634102108	50.38 D
7/7/2026	PRC 290 2634102108	88.90 D	7/7/2026	PRC 290 2634102108	155.08 D
7/7/2026	PRC 290 2634102108	285.58 D	7/7/2026	PRC 290 2634102108	320.82 D
7/10/2026	PRC 290 2634170560	174.32 D	7/10/2026	PRC 290 2634170560	931.62 D

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:290	OFF OF THE STATE APPELLATE DEF	FUND: 0001	GENERAL REVENUE		
UNIT: 01	GENERAL OPERATIONS	APPR: 13020000	PRINTING	SOURCE BILL:	A00290
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	20,000.00	CURRENT APPR	0.00	CURRENT APPR	20,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	20,000.00			BUDGET AUTHORITY	20,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	17,167.15	EXPENDITURES	764.46	EXPENDITURES	17,931.61
UNCOMMITTED BUDG AUTH	2,832.85			UNCOMMITTED BUDG AUTH	2,068.39
UNOBLIGATED BUDG AUTH	2,832.85			UNOBLIGATED BUDG AUTH	2,068.39
UNEXPENDED BUDG AUTH	2,832.85			UNEXPENDED BUDG AUTH	2,068.39

DEPT:290 OFF OF THE STATE APPELLATE DEF
BUDGET LINE: 0001-290-01-13020000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/16/2026	PRC 290 2634241229	764.46			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 12:46 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:290 OFF OF THE STATE APPELLATE DEF FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS APPR: 15000000 EQUIPMENT

SOURCE BILL: A00290

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	115,000.00	CURRENT APPR	0.00	CURRENT APPR	115,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	115,000.00			BUDGET AUTHORITY	115,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	3,233.50	EXPENDITURES	0.00	EXPENDITURES	3,233.50
UNCOMMITTED BUDG AUTH	111,766.50			UNCOMMITTED BUDG AUTH	111,766.50
UNOBLIGATED BUDG AUTH	111,766.50			UNOBLIGATED BUDG AUTH	111,766.50
UNEXPENDED BUDG AUTH	111,766.50			UNEXPENDED BUDG AUTH	111,766.50

Run Date: 8/20/2026

Office of Comptroller

Run Time: 12:46 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:290 OFF OF THE STATE APPELLATE DEF FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS APPR: 16000000 ELECTRONIC DATA PROCESSING SOURCE BILL: A00290

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR	1,739,300.00	CURRENT APPR 1,739,300.00
TRANSFERS IN	0.00	TRANSFERS IN 0.00
TRANSFERS OUT	0.00	TRANSFERS OUT 0.00
REVERTED	0.00	REVERTED 0.00
BUDGET AUTHORITY	1,739,300.00	BUDGET AUTHORITY 1,739,300.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES	36,237.03	ENCUMBRANCES (17,407.12) 18,829.91
EXPENDITURES	1,102,794.54	EXPENDITURES 38,120.17 1,140,914.71
UNCOMMITTED BUDG AUTH	600,268.43	UNCOMMITTED BUDG AUTH 579,555.38
UNOBLIGATED BUDG AUTH	600,268.43	UNOBLIGATED BUDG AUTH 579,555.38
UNEXPENDED BUDG AUTH	636,505.46	UNEXPENDED BUDG AUTH 598,385.29

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRC 290 2634102139	(92.12)	7/24/2026	PRC 290 2634307872	(14,750.00)
7/29/2026	PRC 290 2634322794	(2,565.00)			

DEPT:290 OFF OF THE STATE APPELLATE DEF

BUDGET LINE: 0001-290-01-16000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRCI 290 2634107120	107.42	7/7/2026	PRC 290 2634102139	92.12 D
7/7/2026	PRCI 290 2634054907	5,752.73	7/7/2026	PRCI 290 2634107080	2,090.18
7/16/2026	PRC 290 2634241206	2,497.00	7/24/2026	PRC 290 2634307855	8,250.00
7/24/2026	PRC 290 2634307872	14,750.00	7/24/2026	PRCI 290 2634298553	2,015.72
7/29/2026	PRC 290 2634322794	2,565.00			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 12:46 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:290 OFF OF THE STATE APPELLATE DEF FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS APPR: 17000000 TELECOMMUNICATION

SOURCE BILL: A00290

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	43,000.00	CURRENT APPR	0.00	CURRENT APPR	43,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	43,000.00			BUDGET AUTHORITY	43,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	19,462.42	EXPENDITURES	1,844.86	EXPENDITURES	21,307.28
UNCOMMITTED BUDG AUTH	23,537.58			UNCOMMITTED BUDG AUTH	21,692.72
UNOBLIGATED BUDG AUTH	23,537.58			UNOBLIGATED BUDG AUTH	21,692.72
UNEXPENDED BUDG AUTH	23,537.58			UNEXPENDED BUDG AUTH	21,692.72

DEPT:290 OFF OF THE STATE APPELLATE DEF

BUDGET LINE: 0001-290-01-17000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRCI 290 2634054908	3.10
7/7/2026	PRCI 290 2634107101	90.13
7/7/2026	PRCI 290 2634107162	1,248.18

DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRCI 290 2634054908	495.53
7/7/2026	PRCI 290 2634107162	7.92

Run Date: 8/20/2026

Run Time: 12:46 PM

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:290	OFF OF THE STATE APPELLATE DEF	FUND: 0001	GENERAL REVENUE		
UNIT: 01	GENERAL OPERATIONS	APPR: 19000000	LUMP SUMS AND OTHER PURPOSES	SOURCE BILL: A00290	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	258,100.00	CURRENT APPR	0.00	CURRENT APPR	258,100.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	258,100.00			BUDGET AUTHORITY	258,100.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	246,142.95	EXPENDITURES	278.16	EXPENDITURES	246,421.11
UNCOMMITTED BUDG AUTH	11,957.05			UNCOMMITTED BUDG AUTH	11,678.89
UNOBLIGATED BUDG AUTH	11,957.05			UNOBLIGATED BUDG AUTH	11,678.89
UNEXPENDED BUDG AUTH	11,957.05			UNEXPENDED BUDG AUTH	11,678.89

DEPT:290 OFF OF THE STATE APPELLATE DEF
BUDGET LINE: 0001-290-01-19000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/7/2026	PRCI 290 2634107109	128.52	7/27/2026	PRC 290 2634308156	29.29
7/27/2026	PRC 290 2634308196	120.35			

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:290	OFF OF THE STATE APPELLATE DEF	FUND: 0001	GENERAL REVENUE		
UNIT: 01	GENERAL OPERATIONS	APPR: 19000100	LUMP SUMS AND OTHER PURPOSES	SOURCE BILL: A00290	
-----BEGINNING BALANCE-----		----- CURRENT PERIOD-----		-----ENDING BALANCE-----	
CURRENT APPR	172,500.00	CURRENT APPR	0.00	CURRENT APPR	172,500.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	172,500.00	BUDGET AUTHORITY		BUDGET AUTHORITY	172,500.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	22,895.63	ENCUMBRANCES	(6,048.14)	ENCUMBRANCES	16,847.49
EXPENDITURES	146,607.68	EXPENDITURES	6,643.00	EXPENDITURES	153,250.68
UNCOMMITTED BUDG AUTH	2,996.69	UNCOMMITTED BUDG AUTH		UNCOMMITTED BUDG AUTH	2,401.83
UNOBLIGATED BUDG AUTH	2,996.69	UNOBLIGATED BUDG AUTH		UNOBLIGATED BUDG AUTH	2,401.83
UNEXPENDED BUDG AUTH	25,892.32	UNEXPENDED BUDG AUTH		UNEXPENDED BUDG AUTH	19,249.32

CURRENT PERIOD - ENCUMBRANCES

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/10/2026	PRC 290 2634170262	(6,048.14)			

DEPT:290 OFF OF THE STATE APPELLATE DEF
BUDGET LINE: 0001-290-01-19000100

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/10/2026	PRC 290 2634169917	76.86 D	7/10/2026	PRC 290 2634170262	6,048.14 D
7/10/2026	PRC 290 2634170369	518.00 D			

Run Date: 8/20/2026

Office of Comptroller

Run Time: 12:46 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:290 OFF OF THE STATE APPELLATE DEF FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OPERATIONS APPR: 19100200 LUMP SUM, OPERATIONS SOURCE BILL: A00290

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 637,600.00	CURRENT APPR 0.00	CURRENT APPR 637,600.00
TRANSFERS IN 0.00	TRANSFERS IN 0.00	TRANSFERS IN 0.00
TRANSFERS OUT 0.00	TRANSFERS OUT 0.00	TRANSFERS OUT 0.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 637,600.00		BUDGET AUTHORITY 637,600.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 4,100.00	ENCUMBRANCES 0.00	ENCUMBRANCES 4,100.00
EXPENDITURES 460,783.60	EXPENDITURES 2,215.22	EXPENDITURES 462,998.82
UNCOMMITTED BUDG AUTH 172,716.40		UNCOMMITTED BUDG AUTH 170,501.18
UNOBLIGATED BUDG AUTH 172,716.40		UNOBLIGATED BUDG AUTH 170,501.18
UNEXPENDED BUDG AUTH 176,816.40		UNEXPENDED BUDG AUTH 174,601.18

DEPT:290 OFF OF THE STATE APPELLATE DEF

BUDGET LINE: 0001-290-01-19100200

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED	
7/7/2026	PRCI 290 2634107059	0.30	7/7/2026	PRCI 290 2634107135	51.60	
7/7/2026	PRC 290 2634107225	670.00 D	7/7/2026	PRC 290 2634107249	290.00	D
7/7/2026	PRC 290 2634107249	753.44 D	7/28/2026	PRC 290 2634308209	449.88	

Run Date: 8/20/2026

Office of Comptroller

Run Time: 12:46 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026DEPT:290 OFF OF THE STATE APPELLATE
DEF

DEPARTMENT TOTAL PAGE

-----BEGINNING BALANCE-----	----- CURRENT PERIOD-----	-----ENDING BALANCE-----
CURRENT APPR 38,275,200.00	CURRENT APPR 0.00	CURRENT APPR 38,275,200.00
TRANSFERS IN 20,000.00	TRANSFERS IN 0.00	TRANSFERS IN 20,000.00
TRANSFERS OUT 20,000.00	TRANSFERS OUT 0.00	TRANSFERS OUT 20,000.00
REVERTED 0.00	REVERTED 0.00	REVERTED 0.00
BUDGET AUTHORITY 38,275,200.00	BUDGET AUTHORITY	BUDGET AUTHORITY 38,275,200.00
PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00	PRE-ENCUMBRANCES 0.00
ENCUMBRANCES 145,182.95	ENCUMBRANCES (35,840.81)	ENCUMBRANCES 109,342.14
EXPENDITURES 34,506,526.62	EXPENDITURES 87,725.83	EXPENDITURES 34,594,252.45
UNCOMMITTED BUDG AUTH 3,623,490.43	UNCOMMITTED BUDG AUTH	UNCOMMITTED BUDG AUTH 3,571,605.41
UNOBLIGATED BUDG AUTH 3,623,490.43	UNOBLIGATED BUDG AUTH	UNOBLIGATED BUDG AUTH 3,571,605.41
UNEXPENDED BUDG AUTH 3,768,673.38	UNEXPENDED BUDG AUTH	UNEXPENDED BUDG AUTH 3,680,947.55