

State of Illinois
Office of Comptroller
Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

FOR THE EXECUTION OF THIS REPORT THE FOLLOWING PARAMETERS ARE USED:

BUDGET FISCAL YEAR: 2026

FISCAL PERIOD: 13

DEPARTMENT: 280

NO ERRORS FOUND.

Run Date: 8/27/2026

Office of Comptroller

Run Time: 2:37 PM

Monthly Appropriation Status - BFY 2026
For Period Ending 7/31/2026

DEPT:280 COURTS COMMISSION

FUND: 0001 GENERAL REVENUE

UNIT: 01 GENERAL OFFICE

APPR: 19000000 LUMP SUMS AND OTHER PURPOSES

SOURCE BILL: A00280

-----BEGINNING BALANCE-----

----- CURRENT PERIOD-----

-----ENDING BALANCE-----

CURRENT APPR	400,000.00	CURRENT APPR	0.00	CURRENT APPR	400,000.00
TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	400,000.00			BUDGET AUTHORITY	400,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
EXPENDITURES	305,572.17	EXPENDITURES	4,380.92	EXPENDITURES	309,953.09
UNCOMMITTED BUDG AUTH	94,427.83			UNCOMMITTED BUDG AUTH	90,046.91
UNOBLIGATED BUDG AUTH	94,427.83			UNOBLIGATED BUDG AUTH	90,046.91
UNEXPENDED BUDG AUTH	94,427.83			UNEXPENDED BUDG AUTH	90,046.91

DEPT:280 COURTS COMMISSION

BUDGET LINE: 0001-280-01-19000000

CURRENT PERIOD - EXPENDITURES BANK 01

DATE	DOCUMENT ID	AMOUNT/DISBURSED	DATE	DOCUMENT ID	AMOUNT/DISBURSED
7/10/2026	PRC 280 26ICC00116	265.00 D	7/10/2026	PRC 280 26ICC00118	101.25 D
7/10/2026	PRC 280 26ICC00119	60.00 D	7/10/2026	PRC 280 26ICC00120	210.00 D
7/10/2026	PRC 280 26ICC00123	210.00 D	7/10/2026	PRC 280 26ICC00121	202.50 D
7/10/2026	PRC 280 26ICC00122	60.00 D	7/13/2026	PRC 280 26ICC00117	265.00 D
7/13/2026	PRC 280 26ICC00117	1,952.00 D	7/15/2026	PRC 280 26ICC00124	203.37
7/29/2026	PRCI 280 26ICC00125	771.80	7/29/2026	PRCI 280 26ICC00126	80.00

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DEPT:280 COURTS COMMISSION

DEPARTMENT TOTAL PAGE

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TRANSFERS IN	0.00	TRANSFERS IN	0.00	TRANSFERS IN	0.00
TRANSFERS OUT	0.00	TRANSFERS OUT	0.00	TRANSFERS OUT	0.00
REVERTED	0.00	REVERTED	0.00	REVERTED	0.00
BUDGET AUTHORITY	400,000.00			BUDGET AUTHORITY	400,000.00
PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00	PRE-ENCUMBRANCES	0.00
ENCUMBRANCES	0.00	ENCUMBRANCES	0.00	ENCUMBRANCES	0.00
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